

**THE FIFTH MEETING OF THE PRIORITIES COMMITTEE  
OF THE CITY OF GREATER SUDBURY**

**Council Chamber  
Tom Davies Square**

**Wednesday, 2002-10-09  
Commencement: 7:03 p.m.**

Chair

**DEPUTY MAYOR RON DUPUIS, IN THE CHAIR**

Present

Councillors Bradley; Callaghan (A7:12 pm); Courtemanche; Craig (A7:07 pm); Davey; Gainer; Kilgour; Lalonde; McIntaggart; Portelance; Petryna; Mayor Gordon

City Officials

M. Mieto, Acting Chief Administrative Officer; D. Belisle, General Manager of Public Works; C. Hallsworth, General Manager of Citizen & Leisure Services; D. Nadorozny, General Manager of Economic Development & Planning Services; C. Sandblom, Acting General Manager of Health & Social Services; H. Salter, Deputy City Solicitor; C. Mahaffy, Manager of Financial Planning and Policy; P. Thomson, Director of Human Resources; P. Aitken, Government Relations/Policy Analyst; J. McKechnie, Executive Assistant to the Mayor; M. Murdock, Co-ord./Emergency Shelters & Homelessness Initiatives; D. Timcombe, Manager of Employment Support Services; V. Martin, Technical Writer/Trainer; K. Bowschar-Lische, Planning Committee Secretary; A. Haché, Deputy Clerk; G. Ward, Council Secretary

News Media

The Box; MCTV; Le Voyageur; Sudbury Star; Northern Life; Freelance Reporter

Declarations of  
Pecuniary Interest

None declared.

Review of Corporate  
Priorities Committee  
Process

Letter dated 2002-10-03 from the Acting Chief Administrative Officer regarding Review of Corporate Priorities Committee Process was received for information.

Councillor Petryna raised the issue of expenses incurred by Members of Council appointed to associations such as FCM, FONOM and AMO and questioned if the \$10,000 allocation could be reviewed. He also questioned whether all Council travel was being charged to each Councillor's \$10,000 allotment.

The Manager of Financial Planning and Policy was directed to prepare a report regarding this matter.

The consensus of the Committee was obtained to add the following items to the "Policies Being Developed and Target Dates":

Review Development Charges Policy  
Official Plan Review

Review of Corporate  
Priorities Committee  
Process  
(Continued)

Councillor Lalonde requested a review of the policy regarding group homes in the City of Greater Sudbury.

The Committee noted that this matter had been discussed at previous meetings and the General Manager of Economic Development & Planning Services was requested to prepare a status report.

Motion to Move into  
Committee

Moved by Councillor Bradley:

Having completed all of the business for the Priorities Committee, this Committee does now adjourn and move into the **Public & Intergovernmental Affairs Committee**, Chaired by Councillor Courtemanche

**CARRIED IN COMMITTEE**

## **PUBLIC & INTERGOVERNMENTAL AFFAIRS COMMITTEE**

Chair

**COUNCILLOR DAVE COURTEMANCHE, IN THE CHAIR**

### **MANAGERS' REPORTS**

Item 1  
FedNor Application  
Process

Report dated 2002-09-19 from the General Manager of Economic Development & Planning Services regarding FedNor Application Process was received.

Following a lengthy discussion by the Committee, Councillor Callaghan requested a **deferral** of the foregoing matter to the next meeting of the Priorities Committee in order to receive a more complete report on the process of applying for FedNor funding.

The request for deferral was **defeated**.

Moved by Councillor Petryna:

WHEREAS FedNor provides municipalities with access to funding for economic development projects;

AND WHEREAS the City of Greater Sudbury has designated the Greater Sudbury Development Corporation (GSDC) as its economic development agency, implementing economic development strategies and priorities approved by City Council;

THEREFORE BE IT RESOLVED that all project funding applications to FedNor from the City of Greater Sudbury, including all departments and related entities that require annual budget approval from the City of Greater Sudbury, be approved by the GSDC to ensure consistency with the economic development strategies and priorities of the City of Greater Sudbury.

**CARRIED IN COMMITTEE**

Consensus of  
Committee

At 8:45 p.m., the consensus of the Committee was obtained to recess from the Public & Intergovernmental Affairs Committee and move into the Financial & Program Accountability Committee to deal with Item 8, Phase 3 - Long Term Financial Plan - Progress Report at this time.

**DELEGATIONS**

Item 8  
Phase 3 - Long Term  
Financial Plan -  
Progress Report

Mr. John Hughes, Hemson Consulting Ltd., addressed the Committee with an overhead presentation of Phase 3 - Long Term Financial Plan - Progress Report. The presentation included an update on the consultation process, discussion of potential financial principles and policies for the Long Term Financial Plan, application of selected financial policies to the 10 year funding gap and the next steps in the process.

Reconvene

At 9:25 p.m., the Public & Intergovernmental Affairs Committee reconvened and continued with Item 2 on the Agenda.

Item 2  
Community Placement  
Target Fund

Report dated 2002-09-03 from the Acting General Manager of Health & Social Services regarding Community Placement Target Fund was received.

Moved by Councillor Bradley:

WHEREAS the City of Greater Sudbury will provide enhanced access to employment assistance activities and community support services to Ontario Works participants and persons at risk with funding received as a result of exceeding Community and Employment Placement targets;

AND WHEREAS the City acknowledges that funding it receives as a result of the employment-related activities of Ontario Works participants should be reinvested in programs and services that will benefit those who are most in need and that this reinvestment will ensure that increased revenue to operate the Employment Assistance component of the Ontario Works Program is generated through the Levels of Service performance-based funding model;

Be it therefore resolved that the expenditure of the Community Placement Target Fund be approved as follows:

1. A total amount of \$450,000 be allocated to the Skills Training budget for Ontario Works participants in 2002, 2003 and 2004;
2. An amount of \$207,000 be allocated to YMCA Employment and Career Services for the period covering July 1, 2002 to December 31, 2004 for the continuation of the Community Helpers Program;

Item 2  
Community Placement  
Target Fund  
(Continued)

3. An amount of \$46,700 be allocated to the Mid North Network of Adult Learning for the period covering September 1, 2002 to December 31, 2004 to provide the services of a literacy assessor;
4. An amount of \$106,000 be allocated for the period covering October 1, 2002 to December 31, 2004 to hire a temporary employee to assist with the development and preparation of resumes for Ontario Works participants;
5. A total amount of \$100,000 be allocated to Sudbury Community Service Centre, the Pastoral Institute of Northern Ontario and Sudbury Family Service for the period covering January 1, 2003 to December 31, 2004 to provide budget counseling and family and individual counseling;
6. An amount of \$14,000 be allocated for the period covering January 1, 2002 to December 31, 2003 for the purpose of providing training to the employees of the Social Services Division and the Employment Support Services Section to ensure that the needs of hard-to-serve Ontario Works participants are met through screening and appropriate referral to community resources;
7. A total amount of \$734,000 be allocated to organizations such as Corner Clinic, Elizabeth Fry Transition House, Inner Sight Educational Homes, Overcomers, John Howard Society, Elgin Street Mission and the Social Planning Council for the purpose of implementing programs for the City's homeless population with the support of the Task Force on Emergency Shelters and Homelessness for the period covering January 1, 2003 to December 31, 2005 and an amount of \$126,000 be allocated for the internal administration of these projects for the period covering January 1, 2003 to December 31, 2003;
8. The remaining amount of \$203,300 be used to establish a reserve for the purpose of financing future programs and services that will benefit those who are most in need and increase the revenue required to operate the Employment Assistance component of the Ontario Works Program through the Levels of Service Funding Model.

**CARRIED IN COMMITTEE**

Item 3  
Policy  
Recommendation for  
Homelessness in the  
City of Greater  
Sudbury

Report dated 2002-10-02 from the Acting General Manager of Health & Social Services regarding Policy Recommendation for Homelessness in the City of Greater Sudbury was received.

Moved by Councillor Bradley:

WHEREAS the City of Greater Sudbury recognizes that all Citizens are vulnerable to becoming homeless;

Item 3  
Policy  
Recommendation for  
Homelessness in the  
City of Greater  
Sudbury  
(Continued)

AND WHEREAS the City of Greater Sudbury through consultation with community partners, will continue to monitor and adapt to the changing needs of those citizens who are at risk of becoming or are experiencing homelessness;

AND WHEREAS the City of Greater Sudbury is committed to working in partnership with all levels of Government, the private sector and our community to ensure that all citizens have supports available to live in a "healthy, safe and stimulating community";

AND WHEREAS the City of Greater Sudbury has allocated funds to the Social Services Division through the existing budget and with enhanced one time financial support provided from the Community Placement Target Fund to maintain homelessness services through 2003, 2004 and 2005;

THEREFORE BE IT RESOLVED THAT Council adopt Option #3.

**CARRIED IN COMMITTEE**

Motion to Move into  
Committee

Moved by Councillor Bradley:

Having completed all of the business for the Public & Intergovernmental Affairs Committee, this Committee does now adjourn and move into the **Financial & Program Accountability Committee**, Chaired by Deputy Mayor Gainer.

**CARRIED IN COMMITTEE**

### **FINANCIAL & PROGRAM ACCOUNTABILITY COMMITTEE**

Chair

**DEPUTY MAYOR ELDON GAINER, IN THE CHAIR**

Item 4  
Report No. 2  
Finance & Efficiencies  
Sub-Committee,  
Minutes of  
2002-08-12

Deputy Mayor Gainer advised Report No. 2, Finance & Efficiencies Sub-Committee Minutes of 2002-08-12 had been carried in Committee on September 12<sup>th</sup>, 2002 and was included on the current agenda for recommendation by the Priorities Committee.

### **CORRESPONDENCE FOR INFORMATION ONLY**

Item 5  
July 2002 Variance  
Report

Report dated 2002-09-18 from the General Manager, Corporate Services and Acting General Manager, Emergency Services regarding July 2002 Variance Report was received for information.

Item 6  
2001 User Charges

Report dated 2002-09-17 from the General Manager, Corporate Services and Acting General Manager, Emergency Services regarding 2001 User Charges was received for information.

Item 7  
Information  
Technology Division  
Resourcing Plan

Report dated 2002-09-20, with attachment, from the General Manager, Corporate Services and Acting General Manager, Emergency Services regarding Information Technology Division Resourcing Plan was received.

The Committee noted that the foregoing matter would be dealt with at the next meeting of the Priorities Committee to be held on 2002-10-23.

Motion to Move into Committee

Moved by Councillor Bradley:

Having completed all of the business for the Financial & Program Accountability Committee, this Committee does now adjourn and move into the **Priorities Committee**, Chaired by Deputy Mayor Dupuis.

**CARRIED IN COMMITTEE**

**PRIORITIES COMMITTEE**

Chair

**DEPUTY MAYOR RON DUPUIS, IN THE CHAIR**

Rise and Report

The Committee agreed to dispense with the Committee Chairs rising and reporting. Further concurrence was received to dispense with the reading of the recommendations and the Committee voted on the recommendations as a consent item.

**Consent Items**

**RECOMMENDATION 2002-20: Moved by Councillor Bradley**

That Recommendation 2002-21 to and including Recommendation 2002-24 be adopted.

**CARRIED**

FedNor Application Process

**RECOMMENDATION 2002-21: Moved by Councillor Petryna**

WHEREAS FedNor provides municipalities with access to funding for economic development projects;

AND WHEREAS the City of Greater Sudbury has designated the Greater Sudbury Development Corporation (GSDC) as its economic development agency, implementing economic development strategies and priorities approved by City Council;

THEREFORE BE IT RESOLVED that all project funding applications to FedNor from the City of Greater Sudbury, including all departments and related entities that require annual budget approval from the City of Greater Sudbury, be approved by the GSDC to ensure consistency with the economic development strategies and priorities of the City of Greater Sudbury.

**CARRIED**

**RECOMMENDATION 2002-22: Moved by Councillor Bradley**

WHEREAS the City of Greater Sudbury will provide enhanced access to employment assistance activities and community support services to Ontario Works participants and persons at risk with funding received as a result of exceeding Community and Employment Placement targets;

AND WHEREAS the City acknowledges that funding it receives as a result of the employment-related activities of Ontario Works participants should be reinvested in programs and services that will benefit those who are most in need and that this reinvestment will ensure that increased revenue to operate the Employment Assistance component of the Ontario Works Program is generated through the Levels of Service performance-based funding model;

Be it therefore resolved that the expenditure of the Community Placement Target Fund be approved as follows:

1. A total amount of \$450,000 be allocated to the Skills Training budget for Ontario Works participants in 2002, 2003 and 2004;
2. An amount of \$207,000 be allocated to YMCA Employment and Career Services for the period covering July 1, 2002 to December 31, 2004 for the continuation of the Community Helpers Program;
3. An amount of \$46,700 be allocated to the Mid North Network of Adult Learning for the period covering September 1, 2002 to December 31, 2004 to provide the services of a literacy assessor;
4. An amount of \$106,000 be allocated for the period covering October 1, 2002 to December 31, 2004 to hire a temporary employee to assist with the development and preparation of resumes for Ontario Works participants;
5. A total amount of \$100,000 be allocated to Sudbury Community Service Centre, the Pastoral Institute of Northern Ontario and Sudbury Family Service for the period covering January 1, 2003 to December 31, 2004 to provide budget counseling and family and individual counseling;

Community Placement  
Target Fund  
(Continued)

6. An amount of \$14,000 be allocated for the period covering January 1, 2002 to December 31, 2003 for the purpose of providing training to the employees of the Social Services Division and the Employment Support Services Section to ensure that the needs of hard-to-serve Ontario Works participants are met through screening and appropriate referral to community resources;
7. A total amount of \$734,000 be allocated to organizations such as Corner Clinic, Elizabeth Fry Transition House, Inner Sight Educational Homes, Overcomers, John Howard Society, Elgin Street Mission and the Social Planning Council for the purpose of implementing programs for the City's homeless population with the support of the Task Force on Emergency Shelters and Homelessness for the period covering January 1, 2003 to December 31, 2005 and an amount of \$126,000 be allocated for the internal administration of these projects for the period covering January 1, 2003 to December 31, 2003;
8. The remaining amount of \$203,300 be used to establish a reserve for the purpose of financing future programs and services that will benefit those who are most in need and increase the revenue required to operate the Employment Assistance component of the Ontario Works Program through the Levels of Service Funding Model.

**CARRIED**

Policy  
Recommendation for  
Homelessness in the  
City of Greater  
Sudbury

**RECOMMENDATION 2002-23: Moved by Councillor Bradley**

WHEREAS the City of Greater Sudbury recognizes that all Citizens are vulnerable to becoming homeless;

AND WHEREAS the City of Greater Sudbury through consultation with community partners, will continue to monitor and adapt to the changing needs of those citizens who are at risk of becoming or are experiencing homelessness;

AND WHEREAS the City of Greater Sudbury is committed to working in partnership with all levels of Government, the private sector and our community to ensure that all citizens have supports available to live in a "healthy, safe and stimulating community";

Policy  
Recommendation for  
Homelessness in the  
City of Greater  
Sudbury  
(Continued)

AND WHEREAS the City of Greater Sudbury has allocated funds to the Social Services Division through the existing budget and with enhanced one time financial support provided from the Community Placement Target Fund to maintain homelessness services through 2003, 2004 and 2005;

THEREFORE BE IT RESOLVED THAT Council adopt Option #3.

**CARRIED**

Report No. 2  
Finance & Efficiencies  
2002-08-12

**RECOMMENDATION 2002-24: Moved by Councillor Dupuis**

That Report No. 2, Finance & Efficiencies Sub-Committee Minutes of August 12<sup>th</sup>, 2002 be received.

**CARRIED**

Adjournment

**RECOMMENDATION 2002-25: Moved by Councillor Bradley**

That this meeting does now adjourn. Time: 9:50 p.m.

**CARRIED**

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Deputy Mayor Ron Dupuis

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Deputy Clerk