

PRIORITIES COMMITTEE AGENDA

to be held on
Wednesday, January 14, 2004
at
7:00 p.m.

**Deputy Mayor
Terry Kett
Chair**



**Councillor
Frances Caldarelli
Vice-Chair**



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Priorities Committee AGENDA

**FIRST MEETING OF THE PRIORITIES COMMITTEE
TO BE HELD ON WEDNESDAY, JANUARY 14, 2004 AT 7:00 P.M.
IN THE COUNCIL CHAMBER, TOM DAVIES SQUARE**

(PLEASE ENSURE CELL PHONES AND PAGERS ARE TURNED OFF)

The Council Chamber of Tom Davies Square is wheelchair accessible. Please speak to the City Clerk prior to the meeting if you require a hearing amplification device. Persons requiring assistance are requested to contact the City Clerk's Office at least 24 hours in advance of the meeting if special arrangements are required. Please call (705) 671-2489, extension 2475. Telecommunications Device for the Deaf (TTY) (705) 688-3919. Copies of Agendas can be viewed on the City's web site at www.greatersudbury.ca.

DEPUTY MAYOR KETT, IN THE CHAIR

1. Declarations of Pecuniary Interest

**ANY ITEMS NOT DEALT WITH BY THE ADJOURNMENT HOUR OF
10:00 P.M. WILL BE CARRIED OVER TO THE JANUARY 28, 2004
MEETING OF THE PRIORITIES COMMITTEE.**

PRESENTATIONS/DELEGATIONS

PAGE NO.

2. Letter dated 2003-12-17 confirming Dow Pool Lifesavers' attendance to the Priorities Committee meeting regarding partnership concept involving marketing the R.G. Dow Pool and capital fundraising.

1 - 2

(ELECTRONIC PRESENTATION)

- ▶ Mimi Wiseman, Secretary, Dow Pool Lifesavers
- ▶ Don Young, Member, Dow Pool Lifesavers

RECOMMENDATION: THAT the R.G. Dow Pool reopen as soon as possible for a one year trial period during which the Dow Pool Lifesavers will market the pool, volunteer at the pool, develop partnerships and fundraise for capital projects such that the pool breaks even in its first year.

3. Report dated 2003-12-22, with attachments, from the General Manager of Economic Development & Planning Services regarding Lake Water Quality Program's Achievements.

3 - 5

(ELECTRONIC PRESENTATION) (REPORT UNDER SEPARATE COVER)

- ▶ Paul Baskcomb, Manager of Community and Strategic Planning
- ▶ Lana McKinnon, Lake Water Quality Program Co-ordinator

(A presentation of the City of Greater Sudbury's Lake Water Quality Program 2003 Annual Report and accomplishments of the Greater Sudbury Lake Improvement Advisory Panel (GSLIAP).)

RECOMMENDATION: THAT the Council of the City of Greater Sudbury recognize the achievements of the Lake Water Quality Program and the value of the program to the quality of life in the city, and support the on-going initiatives of this program; and

FURTHER THAT the City of Greater Sudbury's Lake Water Quality Program 2003 Annual Report and activities of the Greater Sudbury Lake Improvement Advisory Panel (GSLIAP) be received and the contributions of the GSLIAP acknowledged.

MANAGERS' REPORTS

PAGE NO.

4. Report dated 2004-01-07 from the General Manager of Public Works regarding Waste Management Recommendations. **6 - 10**

(In an attempt to minimize a loss in future tipping fee revenues, a motion (2003-565) was brought forward at the November 13, 2003 Council meeting which was carried.

On December 16, 2003 a public input meeting was also held.)

RECOMMENDATION: THAT By-law 2002-331G dealing with the collection, removal and disposal of waste within the City of Greater Sudbury, be amended to reduce the tonnage fees from \$72 per metric tonne to \$60 per metric tonne, effective immediately; and

THAT all other solid waste service level changes and fees be dealt with as Options in the 2004 Budget.

5. Report dated 2004-01-02 from the General Manager of Citizen & Leisure Services regarding Transit Fares for Children Under the Age of Five (5). **11 - 12**

RECOMMENDATION: WHEREAS Council is supportive of a community that values its children and has adopted the Children First Charter, and;

WHEREAS the Mayor and Council's Roundtable on Children's Issues has recognized that accessible and affordable public transit is an important component of ensuring that all children have access to community services and resources;

NOW THEREFORE BE IT RESOLVED THAT Council amend the Transit Fare Policy to allow children under the age of five to travel for free on Greater Sudbury Transit, when accompanied by an adult, and;

FURTHER THAT the transfer system be amended to allow parents who are re-boarding transit buses at daycare locations to do so without payment of an additional transit fare.

MANAGERS' REPORTS (continued)

PAGE NO.

6. Report dated 2003-12-12 from the General Manager of Health & Social Services regarding Needs Assessment for Emergency Shelter Beds for Homeless Persons in the City of Greater Sudbury.

13 - 19

RECOMMENDATION: WHEREAS through resolution #2003-296 the Social Services Division was directed to complete a Needs Assessment for emergency shelter beds for homeless persons in the City of Greater Sudbury.

THEREFORE BE IT RESOLVED THAT Council adopt, in principle, the report by Summit Consulting entitled "Needs Assessment for the Delivery of Emergency Shelter Beds for Homeless Persons in the City of Greater Sudbury" and to direct the Co-ordinator of Emergency Shelters and Homelessness Initiatives to work with the Task Force on Emergency Shelters and Homelessness to review recommendations to develop a community approach.

7. Report dated 2003-12-12 from the General Manager of Health & Social Services regarding Emergency Shelter Beds for Homeless Women.

20 - 24

RECOMMENDATION: WHEREAS Council for the City of Greater Sudbury, through the Health and Social Services Department has undertaken a review of the current provisions for emergency shelter bed service delivery; and

WHEREAS it has been determined, through the Needs Assessment, that additional beds for homeless women are required.

THEREFORE BE IT RESOLVED THAT the Social Services Division fund ten (10) new beds at a cost of \$23,045.00 municipal from existing budget resources.

CORRESPONDENCE - INFORMATION ONLY

8. Report dated 2004-01-09, with attachments, from the General Manager of Corporate Services regarding Building Appraisals.
(FOR INFORMATION ONLY)

25 - 36

ADJOURNMENT (10:00 P.M.) (RESOLUTION PREPARED)

{MAJORITY REQUIRED TO PROCEED PAST 10:00 P.M.}

2004-01-09

**DEPUTY MAYOR KETT
CHAIR**

**CORRIE-JO CAPORALE
COUNCIL SECRETARY**

Presentations and Delegations



December 17, 2003

Dow Pool Lifesavers
8 Cobalt Street
PO Box 245
Copper Cliff, Ontario
P0M 1N0

PO BOX 5000 SIN A
200 BRADY STREET
SUDBURY ON P3A 5P3

CP 5000 SUCCA
200 RUE BRADY
SUDBURY ON P3A 5P3

705.671.2489

www.
city.greatersudbury
.on.ca

Dear Rev. Chuipka:

Thank you for requesting to appear before the Priorities Committee of Council regarding the issue of the R.G. Dow Pool.

I am pleased to confirm that you have been added to the Priorities Agenda for **Wednesday, January 14, 2004.**

Please be advised that you may have up to ten (10) minutes to make your presentation to Council. Members of Council will have up to twenty (20) minutes to ask for information or clarification regarding your presentation.

I am attaching a copy of Section 14 (Delegations) of Council's Procedural Rules for your information.

If you wish to utilize slides, overheads, video tapes or powerpoint, as part of your presentation, then the time taken to present them is to be included in the time allocated to you. I would ask that if you plan to use audio visual equipment that you arrange with this Office to have it set up and in place in the Council Chamber no later than 4:00 p.m. on Wednesday, January 14, 2004.

If you plan to have a handout available at the meeting, please be sure to bring a minimum of 35 copies, three-hole punched paper, for the Mayor, Councillors, senior staff and the press. If you wish, you may e-mail your presentation to me at corriejo.caporale@greatersudbury.ca no later than 9:00 a.m. of the meeting date and I will arrange to have it photocopied.

.../2

Should you wish to provide Council with additional printed information in advance of the meeting, either under separate cover or as part of the Council Agenda, then I would ask that you provide me with one copy, suitable for photocopying on 8½ by 11 inch plain white paper, no later than **12:00 o'clock noon on Friday, January 9, 2004.**

Presenters often ask for the appropriate manner in which to address Council. The Chair of the meeting will introduce you and then ask you to proceed to the podium to speak. A person addressing Council should first wait to be recognized by the Chair. Once recognized by the Chair they should in a clear voice announce their name and the purpose of their presentation.

The Chair can be addressed as *Chair* or *Councillor*. All remarks must be addressed to the Chair. A presenter should not directly speak to any other member of Council.

Once the delegation has finished its presentation, please remain at the podium in case any member of Council wishes to ask a question.

Meetings of the Priorities Committee of Council start at 7:00 p.m., in the Council Chamber on the main level of Tom Davies Square, 200 Brady Street, Sudbury. I would appreciate if you could be present at approximately 6:45 p.m. in order to familiarize you with the layout of the Council Chamber and answer any questions you may have.

Please note that parking is available under Tom Davies Square at no charge to members of the public attending Council meetings. Access to the Council Chamber can be had from the parking level.

Should you have any questions concerning your presentation, please do not hesitate to contact me at 671-2489, extension 2471.

Yours truly,



Corrie-Jo Caporale
Council Secretary

attachment

cc: M. Mieto, Chief Administrative Officer
C. Hallsworth, General Manager of Citizen & Leisure Services
J. McKechnie, Executive Assistant to the Mayor
Councillor T. Kett, Ward 1
Councillor E. Gainer, Ward 1
T. Mowry, City Clerk

Request for Recommendation Priorities Committee



Type of Decision

Meeting Date	Wednesday, January 14, 2004				Report Date	December 22, 2003			
Recommendation	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Priority	<input type="checkbox"/>	High	<input checked="" type="checkbox"/>	Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open	<input type="checkbox"/>	Closed

Report Title

The City of Greater Sudbury's Lake Water Quality Program 2003 Annual Report and Activities of the Greater Sudbury Lake Improvement Advisory Panel (GSLIAP)

Policy Implications + Budget Impact

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified

None

Background attached

Recommendation

That the Council of the City of Greater Sudbury recognize the achievements of the Lake Water Quality Program and the value of the program to the quality of life in the city, and support the on-going initiatives of this program, and further,

that the City of Greater Sudbury's Lake Water Quality Program 2003 Annual Report and activities of the Greater Sudbury Lake Improvement Advisory Panel (GSLIAP) be received and the contributions of the GSLIAP acknowledged.

Recommendation attached

Recommended by the General Manager

Name and Title

Recommended by the C.A.O.

Name and Title

Date: January 14, 2004

Report Authored By



Name Lake Water Quality Program Co-ordinator
and Title

Division Review



Name Director of Planning Services
and Title

PRESENTATION SUMMARY

This presentation reviews the 2003 Annual Report of the Lake Water Quality Program. It describes the accomplishments of the program, outside funding sources, and partnerships. This presentation also summarizes the accomplishments of the first Greater Sudbury Lake Improvement Advisory Panel for the City. During 2001- 2003 GSLIAP members were:

- Mike Mirka, Chair
- Elin Maki-Flora
- Dr. Chris Nash
- Dr. André Ferron
- John Lindsay
- Dr. John Gunn - Co-operative Freshwater Ecology Unit
- Bill Keller - Co-operative Freshwater Ecology Unit
- Dr. David Pearson - Co-operative Freshwater Ecology Unit - Urban Lakes Group
- Bud Hebner - Ministry of Natural Resources
- Tim Worton - Sudbury and District Health Unit
- Paul Sajatovic - Nickel District Conservation Authority

BACKGROUND

The accomplishments of the City's Lake Water Quality Program and the activities of GSLIAP are outlined in this report. A copy of the 2003 Annual Report has been circulated under separate cover. A brief summary of activities are as follows:

1) 2003 Lake Water Quality Program

In 2003, the City of Greater Sudbury's Lake Water Quality Program wrapped up its third year of lake monitoring activities and support of local lake stewardship groups. The program was a successful partnership between the City of Greater Sudbury and Human Resources Development Canada, the Co-operative Freshwater Ecology Unit, the Mining Innovation, Rehabilitation and Applied Research Corporation (MIRARCO), the Nickel District Conservation Authority, and the Ministry of the Environment.

In 2003, the Lake Water Quality Program received funding for the third year in a row from outside sources. The total cost of the program was \$213,380.00. The City of Greater Sudbury contributed \$92,380.00; 43% of the total cost of the program. The remaining 57% was received from our partners.

Date: January 14, 2004

2) Summary of Activities

- Spring Phosphorus Sampling 30 lakes
- Shoreline Development Survey 16 lakes
- Aquatic Vegetation Survey 15 lakes
- Macro-invertebrates Survey (aquatic insects) 7 lakes
- Bathymetric Mapping (Depth Contours) 5 lakes
- Presentation to lake stewardship groups 4 presentations
- Active lake stewardship groups 31 lake groups
- Number of youth employment positions created 6

Managers' Reports

Request for Recommendation Priorities Committee



Type of Decision										
Meeting Date	January 15, 2004				Report Date	January 7, 2004				
Recommendation	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	Low	
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open	<input type="checkbox"/>	Closed	

Report Title

Waste Management Recommendations

Policy Implications + Budget Impact

*	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified
Background attached	


Recommendation

THAT By-law 2002-331G dealing with the collection, removal and disposal of waste within the City of Greater Sudbury, be amended to reduce the tonnage fees from \$72 per metric tonne to \$60 per metric tonne, effective immediately; and

THAT all other solid waste service level changes and fees be dealt with as Options in the 2004 Budget.

X	Recommendation attached
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Recommended by the General Manager


 Don Bélisle
 General Manager of Public Works

Recommended by the C.A.O.


 Mark Nieto
 Chief Administrative Officer

Date: January 7, 2004

Report Authored By



Chantal Mathieu
Manager of Waste Management

Division Review

In an attempt to minimize a loss in future tipping fee revenues, a motion was brought forward at the November 13, 2003 Council meeting that resulted in the following resolution:

2003-565: THAT By-law 2002-331G dealing with the collection, removal and disposal of waste within the City of Greater Sudbury, be amended to reduce the tonnage fees from \$72 per metric tonne to \$60 per metric tonne, effective following the mandatory 21 day public review period, and subject to the approval of the new Council for the City of Greater Sudbury.

This item was dealt with at the December 16, 2003 public input meeting and details are provided in item #1 listed below.

A report titled "Recommendations from the Technical Steering Committee (Waste Optimization Study)" dated November 19, 2003 provided staff with six recommendations. Four of the six recommendations instructed staff to proceed to a Public Input meeting and then to report back to Council (refer to items #2, #3, #4 and #5). The remaining recommendations are listed under item #6 and item #7.

Item #8 is being presented to Council as a recommendation emanating from the December 16th Public Input Meeting.

Item #9 is being presented to explain the reduction in the annual solid waste contribution and item #10 is in reference to the Provincial announcement regarding Blue Box funding from Waste Diversion Ontario.

Results of the December 16th, 2003 Public Input Meeting:

Seven individuals attended the meeting. Two individuals did not provide their names. The remaining five individuals participated in the meeting.

Item #1 Reducing the overall tipping fee rate from \$72 per metric tonne to \$60 per metric tonne.

Comments were received that we should not reduce our fees in order to re-attract waste haulers that have decided to ship their commercial garbage to Michigan and that by not attracting them back would result in extended landfill capacity.

Aside from the loss tipping fee revenues and the concept that a sustainable community should be able to manage its own waste, staff indicated that a new requirement under the Municipal Act requires that user fees be developed or updated to represent the actual cost for providing that service. Staff has calculated this cost to be approximately \$62.49 per tonne. With this additional information, the participants did not oppose a reduction in tipping fees.

Date: January 7, 2004

Recommendation - "THAT By-law 2002-331G dealing with the collection, removal and disposal of waste within the City of Greater Sudbury, be amended to reduce the tonnage fees from \$72 per metric tonne to \$60 per metric tonne, effective immediately."

Net Budget Impact - (\$500,000): It is anticipated that tipping fee revenues will increase from \$1.6 million to \$2.1 million.

Item #2

The 1st 100 kg (220 lbs) at no charge (maximum 100 kg per week) - Under the current system and if the resident delivers 200 kg of garbage to the landfill, the tipping fee rate that would be charged would be approximately \$14 (200 kg * \$72/tonne). By providing the first 100 kg at no charge, the resident would be charged approximately \$7 (200 kg - 100 kg = 100 kg * \$72/tonne) or if Item #1 is approved, the resident would be charged approximately \$6 (200 kg - 100 kg = 100 kg * \$60/tonne).

Comments received by the public - first 100 kg should be free; go back to the 1 tonne (1000 kg) limit; raise the 100 kg exemption to 300 kg.

Recommendation - "THAT consideration to amending By-law 2002-331G to provide the 1st 100 kg of the existing residential exemption at no charge, with a maximum 100 kg per week, all other exemption requirements to remain unchanged, be developed as a Budget Enhancement Option during the 2004 Budget process."

Net Budget Impact - \$225,000 (at the \$72 per metric tonne tipping fee rate) or \$275,000 (at the \$60 per metric tonne tipping fee rate). The annualized impact to this item has been recalculated based on quantities of waste delivered to each landfill site between May 1st and December 31st, 2003. The original \$400,000 estimate was originally based on the months of May, June and July (high waste generation months).

Item #3

Four (4) Amnesty Saturdays - no tipping fee for one visit per Saturday (for residents delivering their own household garbage in a private motor vehicle or vehicle/trailer combination and tracking will be according to the current license plate system).

Comments received by the public - should be increased to six (6) Amnesty Saturdays; expect long line-ups and waiting times; rewards the people that produce more waste and not the people that recycle; may not alleviate dumpings; go back to the 1 tonne (1000 kg) limit; my taxes will go up; instead just raise the 100 kg exemption to 300 kg.

Recommendation - "THAT consideration to amending By-law 2002-331G to provide Four Amnesty Saturdays be developed as a Budget Enhancement Option during the 2004 Budget process."

Net Budget Impact - \$200,000 (at a minimum). It is anticipated that operational costs will increase approximately \$5,000 per day (to cover extra traffic control, security and supervision). The large impact is anticipated to be in revenue loss. Will residents stockpile their garbage for these events only? Will landfill users not eligible for the exemption (i.e. commercial, owners of apartment buildings, residents living outside this community etc.) claim that it is eligible? At this time, staff is estimating a loss of revenue of approximately

Date: January 7, 2004

\$50,000 per day. If this option is approved, staff will update Council if and when the estimate has been understated.

Item #4 Waiving the \$2 tire tipping fee (for four (4) tires 34" in diameter or less) on the Four Amnesty Days.

Comments received by the public - remove all tire tipping fees year round; this is a good idea; may not alleviate dumpings.

Recommendation - "THAT consideration to amending By-law 2002-331G to waive the \$2 tire tipping fee (for four (4) tires 34" in diameter or less) on the Four Amnesty Days be developed as a Budget Enhancement Option during the 2004 Budget process".

Net budget impact \$30,000.

Item #5 Selling garbage bag tags for residents that produce garbage in excess of three bags per week. The cost of the bag tags will be \$2 a tag.

Comments received by the public - it will save me a trip to the landfill; this is a set-up for full user bag fees.

Recommendation - "THAT consideration to amending By-law 2002-331G to set-up a \$2 garbage bag tag system be presented as a Budget Enhancement Option during the 2004 Budget process."

Net budget impact - Approximately \$20,000 in 2004, but self funding in future years. Staff will require a 4 - 6 month lead time to implement this program.

Item #6 Increasing the curbside residential bag limit to 6 bags for one week in the Spring and one week in the Fall. This will provide the majority of residents ample capacity to perform small household/garage clean-ups twice a year (without driving to the landfill).

Recommendation - "THAT consideration to amending By-law 2002-331G to increase the curbside residential bag limit to 6 bags for one week in the Spring and one week in the Fall be presented as a Budget Enhancement Option during the 2004 Budget process."

Net Budget Impact - Maximum of \$40,000 (\$25,000 in the Spring and \$15,000 in the Fall).

Item #7 Improve the image of the City of Greater Sudbury - This includes an increase in the Public Works roadside clean-up budgets to deal with regular roadside garbage/litter maintenance and vacant City property clean-ups; using the Waste Hotline phone number to have residents call in for "Litter Hot Spots" such as overflowing litter containers, illegal dumping etc. and the permanent establishment of the annual summer "Green Team" (two summer students that focus on cleaning-up public areas within the City).

Date: January 7, 2004

Recommendation - "THAT item #7, as detailed in this report dated January 7, 2004 be prepared as a Budget Enhancement Option during the 2004 Budget process."

Net budget Impact - approximately \$40,000.

Item #8 Comments were received at the Public Input meeting regarding the establishment of recycling programs for concrete/block, asphalt, drywall, roof shingles and polystyrene (styrofoam packaging).

Recommendation - "That staff review the potential end-markets or uses for the recycling of concrete/block, asphalt, drywall, roof shingles, contaminated wood and polystyrene and report back with viable options and budget implications during the 2004 Budget process."

Item #9 Staff is comfortable in reducing the annual solid waste capital contribution from \$2.7 million to \$1.0 million based on the knowledge of the cost for the remaining requirements for the Sudbury Landfill Site Expansion project (received MOE approvals on the detailed designs in 2003), expected closure requirements based on existing Provincial requirements, the approximate \$6 million solid waste reserve fund balance and the continued support and commitment of Council in waste reduction and recycling initiatives. The annual contribution will be reviewed annually and staff will keep Council informed if the capital contribution needs to be increased to either deal with new regulations or to ensure sufficient funds to manage existing or new waste management facilities.

It is also important to note that the waste reduction initiatives approved by Council, although controversial in certain instances, have supported the concept that a certain level of waste management should be supported on the tax levy, but that excessive waste should be the responsibility of the waste generator as a user fee.

Item #10 Ontario communities received a welcoming announcement from the Provincial government on December 22, 2003. "The McGuinty government has approved a plan that will, for the first time, direct industry to pay 50 per cent of the net cost of municipal blue box programs. About \$3 million per month will flow from industry to municipalities beginning in early 2004".

Staff has yet to receive the official funding formula to determine the budget savings for this community. Details on the funding formula are expected to be revealed during a teleconference call organized by the Association of Municipalities of Ontario and scheduled for January 15, 2004. Staff is hopeful that it will be able to present a revised base budget which will factor in the new funding source.

If Council wishes, staff can prepare variations to the above-noted options as part of the 2004 Budget process.

Request for Recommendation Priorities Committee



Type of Decision

Meeting Date	January 14, 2004				Report Date	January 2, 2004			
Recommendation	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open	<input type="checkbox"/>	Closed

Report Title

Transit Fares

Policy Implications + Budget Impact

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified

Background attached

Recommendation

WHEREAS Council is supportive of a community that values its children and has adopted the Children First Charter, and;

WHEREAS the Mayor and Council's Roundtable on Children's Issues has recognized that accessible and affordable public transit is an important component of ensuring that all children have access to community services and resources;

NOW THEREFORE BE IT RESOLVED THAT Council amend the Transit Fare Policy to allow children under the age of five to travel for free on Greater Sudbury Transit, when accompanied by an adult, and;

FURTHER THAT the transfer system be amended to allow parents who are re-boarding transit buses at daycare locations to do so without payment of an additional transit fare.

Recommendation attached

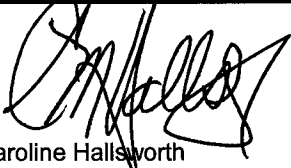
Recommended by the General Manager

Caroline Hallsworth
General Manager, Citizen and Leisure Services

Recommended by the C.A.O.

Mark Mieto
Chief Administrative Officer

Report Prepared By



Caroline Halls-worth
General Manager, Citizen and Leisure Services

Division Review

Executive Summary

Under the current fare policy, only babies who are carried on board can ride the transit system free. This proposal will amend the Transit Fare Policy to allow children under the age of five to ride for free on Greater Sudbury Transit. This report was developed in response to a request from the Children's First Roundtable who have advocated for a reduction or elimination of fares for young children.

Background

Parents who are traveling on the transit system, are in a sense, paying double fares in that they have to pay for both themselves and their preschool child or children. This makes it very expensive for parents to travel to school or work with young children. Further, families who are using public transportation for daycare purposes must travel to daycare on the bus, disembark at the daycare and if they are paying by cash or ticket, are required under the current transfer policy to pay again when they board the bus to continue from the daycare to work or school.

For Canadian families with automobiles, the costs associated with operation of vehicles is second only to household expenditures and for many lower income families, there are no transportation choices other than public transportation. For families without vehicles, public transportation is the only means of access to the job market, to medical appointments, to educational opportunities and to social integration. A study of transit riders conducted by the former City of Sudbury in 1999 revealed that 50% of transit riders in Sudbury had a family income of under \$25,000 and 70% of transit riders had a family income of under \$35,000.

Under this proposal, immediate implementation will have a direct positive impact on low income families with young children by facilitating movement within the community. As described in a letter from the Children's First Roundtable, "We know that for low income families with children, transportation is a key issue in preventing people from accessing services. The cost of public transportation makes it difficult for these families to use it."

The revenues currently paid by pre-school children will be offset by increased ridership by families with small children and therefore this proposal to amend the fare and transfer policies is revenue neutral.

Request for Recommendation Priorities Committee



Type of Decision

Meeting Date	January 14th , 2004				Report Date	December 12 th , 2003			
Recommendation	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	Low
	Direction Only				Type of Meeting	<input type="checkbox"/>	Open	<input type="checkbox"/>	Closed

Report Title

Needs Assessment for Emergency Shelter Beds For Homeless Persons In The City of Greater Sudbury

Policy Implications + Budget Impact

This report and recommendation(s) have been reviewed

For budget implications see Report Emergency Shelter Beds For Homeless Women November 10, 2003.

Background attached

Recommendation

Whereas through resolution # 2003-296 the Social Services Division was directed to complete a Needs Assessment for emergency shelter beds for homeless persons in the City of Greater Sudbury.

Therefore be it resolved that Council adopt, in principle, the report by Summit Consulting entitled "Needs Assessment for the Delivery of Emergency Shelter Beds for Homeless Persons in the City of Greater Sudbury"; and direct the Co-ordinator of Emergency Shelters and Homelessness Initiatives to work with the Task Force on Emergency Shelters and Homelessness to review recommendations to develop a community approach.

Recommendation attached

Recommended by the General Manager

C. Matheson

Catherine Matheson
Health and Social Services Department

Recommended by the C.A.O.

M. Mioto
Mark Mioto
Chief Administrative Office

Date: January 14th , 2004

Report Authored By



Mary Murdoch
Co-ordinator Emergency Shelters and Homelessness
Initiatives
Vivienne Martin
Technical Writer/Trainer

Division Review



Harold Duff
Director Social Services

Back Ground

The Ministry of Community and Social Services and the City of Greater Sudbury , through the per diem formula, share the cost of providing Emergency Shelter Beds. The Ministry of Community and Social Services provides 80% of the cost, while the City of Greater Sudbury provides 20%.

The following is the Executive Summary of the Report. The full report may be obtained from Harold Duff, Director of Social Services.

Executive Summary

Background

In July of 2003, the City of Greater Sudbury issued a formal Request For Proposals to conduct a Needs Assessment for the Delivery of Emergency Shelter Beds for Homeless Persons in the City of Greater Sudbury. The need for this examination was identified by the Task Force on Emergency Shelter & Homelessness and the key objectives of this needs assessment process included the following:

- A. to identify available resources for homeless persons in the community
- B. to identify gaps in service delivery
- C. to determine emergency shelter bed requirements and make recommendations specific to a new model for coordinated emergency shelter bed service delivery in the City of Greater Sudbury.

Methodology

A consultant was hired in August 2003 to undertake this Needs Assessment project and prepare a comprehensive Summary Report outlining key findings and recommendations for service system redesign. In completing this assignment the consultant conducted an extensive literature review of available documentation including: the full series of Homelessness Studies prepared for the City of Greater Sudbury, program descriptions and service utilization data for the spectrum of local emergency shelter providers, minutes of the Task Force on Emergency Shelter and recent program developments via federal Homelessness Initiatives funding. As well, the consultant conducted face-to-face interviews with representatives of all emergency shelters, staff representatives from associated community support organizations, staff from the Social Services Division of the City of Greater Sudbury, and the Chairperson of the Task Force on Emergency Shelter & Homelessness. Upon collection and review of available data, a series of findings and recommendations were compiled to identify key issues impacting on the system and to identify alternatives for positive service system redesign.

A) Inventory of Beds & Resources

There are currently 83 emergency shelter beds available for homeless individuals in Greater Sudbury of which 73% are funded by the City. Of this total, 61 beds are subsidized by per diem funding provided by the City of Greater Sudbury, 17 are funded by the province and 5 are funded by other sources.

PROVIDER	# OF BEDS	# OF BEDS FUNDED BY CITY	Total Funding from City and Province
* Elizabeth Fry Society	9	9	\$137,642
YWCA Genevra House	7	7	\$96,380
YWCA Genevra House (VAW – Beds)	17	0	(Funded by Province)
L'Association des Jeunes de la Rue	9	7	\$103,384
* Inner Sight Educational Homes Inc.	16	16	\$244,696
Salvation Army	25	22	\$336,557
TOTALS	83	61	\$918,659

Note: *The cost to the City of Greater Sudbury for the provision of these emergency shelter beds was \$183,732*

** Indicates that the cost associated with these emergency shelter beds are paid through the one time temporary funding from the Supporting Communities Partnership Initiative 2003-2006.*

In 2002, the system provided 1,275 homeless clients with emergency shelter and figures for 2003 reveal that this number will be realized or surpassed.

B) Key Findings & Gaps in Service Delivery

This Needs Assessment process revealed a number of significant gaps in service and also highlighted key issues impacting on the local emergency shelter bed system which included some of the following:

Service Gaps:

- There appears to be a need for more shelter beds for both adult women and adolescent females in Sudbury

Date: January 14th , 2004

- Based on recent utilization data, the total number of shelter beds may need to be enhanced as all providers are currently operating at near full or beyond full capacity on a regular basis.
- Beyond referral to motels there appears to be no dedicated beds/programs for families who are homeless
- To effectively meet the needs of Sudbury's homeless population it is estimated that the current emergency shelter bed system requires an additional 17-26 beds.
- There appears to be an outstanding need for more outreach to the Native homeless population as they represent nearly 30% of the City's total homeless population – yet they represent less than 2% of the total hostel beds occupied at the Salvation Army Hostel.
- There is an outstanding need for more community resources and supports to assist with client follow-up and aftercare to reduce the return of individuals to local homeless shelters.
- There is a significant lack of mental health services and addictions services for the homeless population in Sudbury
- There is limited training and/or identification of best practices to enhance the capacity of shelter staff within the sector to meet the diverse needs of the homeless clients they serve. (i.e. crisis intervention, mental illness, addiction, suicide prevention etc.)
- There are no standardized hiring policies in place amongst the spectrum of emergency shelter providers to ensure that staffing is reflective of the population they serve as well as a lack of training specific to cultural and linguistic requirements of the aboriginal homeless population.
- There is no centralized information system to assist with coordinating client intake, referral, follow-up and evaluation within the service sector.

Other Key Issues:

- The per diem funding mechanism is not a useful mechanism for sustaining quality infrastructure or programming for the local homeless population.
- There are definite opportunities to explore the joint sharing and/or consolidation of resources within the sector (i.e. joint purchasing, joint administration services, centralized training, shared staffing models etc.)

Date: January 14th , 2004

- The actual number of homeless in the City is probably much higher than the existing data identifies as there are many individuals who are "at risk" for becoming homeless. There are also homeless people who are not coming forward for services or who rely on informal supports in the community.
- Current provincial social assistance policies and eligibility requirements are increasing the incidence of homelessness and need to be further examined/modified.

C) Bed Requirements & Recommendations for Service System Redesign

To address the emerging needs of the homeless population and to support the long-term viability and sustainability of the emergency shelter bed system in Sudbury the following recommendations are being put forward.

i) Shelter Bed Requirements

Women & Adolescent Females

Recommendations:

- 1) *Given recent provincial government direction and funding support to establish a new shelter for women and children who are victims of domestic violence, it is recommended that the viability of utilizing the current shelter buildings of Geneva House be explored for the establishment of a 24 bed homeless shelter for women and adolescent females in Sudbury. There are a number of viable partnerships amongst providers within the sector who could work together to implement this proposed model and all efforts should be made to explore these available options.*
- 2) *It is further recommended that this proposed partnership be provided with the necessary resources and support to prepare a detailed feasibility and implementation plan to facilitate the establishment of this new facility by April 1,2004.*

Aboriginal Homeless Population

Recommendations:

- 3) *That additional resources be allocated to providing increased outreach and support to the local Aboriginal homeless population to connect them with available shelters and services.*
- 4) *That efforts to establish a healing centre for aboriginal women and children who are victims of domestic violence be supported by the Task Force on Emergency Shelter and Homelessness as this will address the cultural needs of Aboriginal women and serve to reduce the need for emergency shelter in the community.*
- 5) *That the Aboriginal homeless population and Native service organizations be consulted regarding any new homelessness programming or capital infrastructure to be developed to serve the needs of the Aboriginal homeless population in Sudbury.*
- 6) *That the existing shelters develop standardized policies to provide culturally sensitive services to the local Aboriginal homeless population.*

Date: January 14th , 2004

Francophone Homeless Population

Recommendations:

7) *That standardized hiring policies be adopted by the full spectrum of shelter providers to ensure that staffing is reflective of the francophone population being served and that each organization has the capacity to provide services which meet the linguistic requirements of clients presenting for service.*

Serving Youth

Recommendations:

8) *That resources be allocated for the development of additional community-based services and supports which assist youth in making a successful transition from homelessness to independent living and/or prevents homelessness amongst the youth population.*

9) *That youth have access to longer-term transitional housing options rather than short-term emergency shelter to assist them in accessing the necessary services and supports they need to regain control over their lives.*

Families

Recommendations:

10) *As a cost-effective alternative to utilizing motel accommodations, that the current spectrum of shelter providers explore viable options for the establishment of dedicated shelter beds for families who require emergency shelter. As part of this process it is recommended that an additional 4 beds be funded by the City of Greater Sudbury to address the current and on-going needs of this target population.*

ii) Shelter Providers

Recommendations:

11) *That shelter providers explore joint training opportunities to enhance the capacity of shelter staff to meet the diverse needs of the homeless clients they serve. (This training should include: crisis intervention, dealing with serious mental illness, dealing with clients with addiction problems, cultural sensitivity and suicide prevention etc.)*

12) *That local shelter providers support efforts to establish and implement a centralized information system to assist with the coordination of client intake, referral, follow-up and evaluation functions within the homelessness sector. This common information system would be similar to those implemented in other large urban centers across Canada.*

13) *That local emergency shelter providers examine viable opportunities for sharing and/or consolidation of existing resources within the sector to enhance service delivery to homeless clients in the community. (These consolidation opportunities could include: joint purchasing, joint administration services, centralized training and shared staffing models for implementing new programs.)*

14) *That the existing network of shelter providers develop a standardized evaluation tool to conduct an annual review of services provided by shelter operators. This internal review mechanism should serve as a useful vehicle for developing responsive, appropriate programs/services for the local homeless population*

Date: January 14th , 2004

- 15) *That local emergency shelter providers work together to identify and implement best practices in service delivery to improve the effectiveness and efficiency of service delivery to the homeless in Sudbury.*
- 16) *That the emergency shelter providers continue to provide leadership and begin to work together as a collaborative team in planning services to meet the needs of the local homeless population.*
- 17) *That any service developments or enhancements continue to involve direct consultation with homeless people or formerly homeless people to ensure that services are sensitive to and effective in meeting the needs of various subgroups of homeless people.*

iii) Systemic Issues & Advocacy

Recommendations:

- 18) *That the Ministry of Health and Ministry of Community and Social Services play a more active role in planning and funding necessary services and supports for the local homeless population in Sudbury. (especially mental health and addiction services for adults and youth)*
- 19) *That staff and Council continue to pursue the objectives outlined in the recently developed Homelessness Policy endorsed by the City of Greater Sudbury in 2002 by:*
- 1.01 Providing a voice for the local homeless population and lobbying the upper levels of government to provide proactive funding and legislation to deal with the systemic issues that are causing homelessness; and*
 - 1.02 Continuing to explore and secure new sources of revenue to address current and future needs of the local homeless population.*
- 20) *That the City of Sudbury (through staff and Council) continue to approach the provincial government to highlight the limitations of the existing per diem funding mechanism for financing emergency shelter and to propose alternative longer-term stable funding arrangements for emergency shelter providers in the future.*
- 21) *That the Task Force on Emergency Shelter & Homelessness continue to educate service providers and the general public about the complex individual and systemic causes of homelessness in Sudbury to engender public support for addressing the issue.*

Final Comments

Sudbury is at the forefront of innovative planning and program development to meet the needs of the local homeless population. The existing spectrum of emergency shelter providers have done an exceptional job in meeting the needs of the specific populations they serve and the Task Force on Emergency Shelter & Homelessness continues to serve as a venue for creating awareness and developing a community agenda to address homelessness in Sudbury.

This Needs Assessment process has identified that the needs of the local homeless population are varied and complex and that it is an on-going challenge to find and maintain the resources necessary to address these needs. It has also revealed that not only is there a need to increase the number of emergency shelter beds in the community but that there is an even greater need to integrate the efforts of shelter bed providers and community support organizations in developing programs and services to address and prevent homelessness in Sudbury. This will require increased collaboration and team work on the part of system stakeholders as well as the continued dedicated funding support of City, provincial and federal governments.

Request for Recommendation Priorities Committee



Type of Decision									
Meeting Date	January 14 th , 2004				Report Date	December 12 th , 2003			
Recommendation	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	Low
	Direction Only				Type of Meeting	<input type="checkbox"/>	Open	<input type="checkbox"/>	Closed

Report Title
Emergency Shelter Beds for Homeless Women

Policy Implications + Budget Impact	
<input checked="" type="checkbox"/>	This report and recommendation(s) have been reviewed
<p>The projected budget for 10 new emergency shelter beds from April 1 to December 2004 will be \$115,225.</p> <p>The Ministry of Community and Social Services will provide 80% of the required funding through the per diem cost for hostels. The municipal share of 20% or \$23,045 will be offset from within the 2004 Social Services Division base budget.</p>	
<input type="checkbox"/>	Background attached

Recommendation	
<p>Whereas Council for the City of Greater Sudbury, through the Health and Social Services Department has undertaken a review of the current provisions for emergency shelter bed service delivery; and</p> <p>Whereas it has been determined, through the Needs Assessment, that additional beds for homeless women are required.</p> <p>Therefore be it resolved that the Social Services Division fund 10 new beds at a cost of \$23,045 municipal from existing budget resources.</p>	
<input checked="" type="checkbox"/>	Recommendation attached

Recommended by the General Manager

C. Matheson

Catherine Matheson
Health and Social Services Department

Recommended by the C.A.O.

Mark Mieto

Mark Mieto
Chief Administrative Office

Date: January 14th , 2004

Report Authored By



Mary Murdoch
Co-ordinator Emergency Shelters and Homelessness
Initiatives
Vivienne Martin
Technical Writer/Trainer

Division Review



Harold Duff
Director Social Services

Background

Effective April 1st, 2004 YWCA Geneva House, a local shelter for women who are victims of domestic violence and the Ministry of Community and Social Services has advised the Health and Social Services Department that services currently provided to homeless women, at the Elm Street location, who are not victims of domestic violence will not be transferred to the new facility.

On June 26th, 2003 Council approved funds for the Social Services Division to obtain the services of a consultant to identify available resources for homeless persons in the community; identify gaps in service delivery; determine emergency shelter bed requirements; and make recommendations specific to a new model of coordinated emergency shelter bed service delivery in the City of Greater Sudbury.

The needs assessment has identified that the current allocation of emergency beds for homeless women is not sufficient and will be significantly eroded with the closure of the current YWCA Geneva House. Presently the City of Greater Sudbury funds seven emergency shelter beds for women at the current YWCA Geneva House building. Through the assessment it has been identified that there is no capacity for these beds to be absorbed into the existing location of the current complement of women's shelters unless the building presently housing YWCA Geneva house remains open. The YWCA Geneva House building located on Elm Street can accommodate 24 emergency shelter beds. To ensure that the Elm Street site can remain operational as an emergency shelter for homeless women the following must occur:

1. The Ministry of Community and Social Services agree to fund the mortgage; and
2. Through a Request for Proposal process, a partnership be created between providers of shelter for women; and
3. The City of Greater Sudbury cost shares with the Ministry of Community and Social Services through the per diem funding formula an additional 10 beds at the Geneva House site effective April 1st, 2004.

Current Commitment to Emergency Shelters

The City of Greater Sudbury, in conjunction with Elizabeth Fry, YWCA Geneva House, L'Association des Jeunes de la Rue, Inner Sight Educational Homes Inc., Salvation Army provide funding for 61 of the available 83 emergency shelter beds. This is a \$918,659 cost that is shared 80% Provincial and 20% municipal.

Date: January 14th , 2004

Emergency Shelter Beds for Men and Women

Provider	Beds	Beds Funded by the City of Greater Sudbury - 2002	Gross Funding (Funded by both the Province and the City)
* Elizabeth Fry	9	9	\$137,642
YWCA Genevra House	7	7	\$96,380
YWCA Genevra House - Victims of Domestic Violence	17	0	Funded by Province of Ontario
L'Association des Jeunes de la Rue	9	7	\$103,384
* Inner Sight Educational Homes Inc.	16	16	\$244,696
Salvation Army	25	22	\$336,557
Totals (Bed's Men and Women)	83	61	\$918,659

Note The cost to the City of Greater Sudbury for the provision of these emergency shelter beds was \$183,732.

* Indicates that the cost associated with these emergency shelter beds are paid through the one time temporary funding from the Supporting Communities Partnership Initiative 2003-2006.

Consultants Findings

Emergency Shelter Beds for Homeless Women, Adolescent Females and Families

Provider	Beds funded by the City of Greater Sudbury - 2002	Gross Funding (Funded by both the Province and the City)
* Elizabeth Fry (Women)	9	\$137,642
YWCA Genevra House (Women)	7	\$96,380
L'Association des Jeunes de la Rue (Adolescent Females)	7	\$103,384
Families (includes homeless women and women with children)	Utilization of motels and provision of food	\$8,642
Total Beds (Women)	23	\$346,048

Note The cost to the City of Greater Sudbury for the provision of these emergency shelter beds was \$69,210.

* Indicates that the cost associated with these emergency shelter beds are paid through the one

Date: January 14th , 2004

time temporary funding from the Supporting Communities Partnership Initiative 2003-2006.

Homeless Women:

Proposed Emergency Bed complement April 1st, 2004
(Includes approval of this report)

Provider	Beds	Gross Budget for 2004
* Elizabeth Fry (Women)	9	\$137,642
Beds for Homeless women (This includes the 10 "new" beds)	17	\$211,605
L'Association des Jeunes de la Rue (Adolescent Females)	7	\$103,384
Families (includes homeless women and women with children)	Utilization of motels and provision of food	\$8,642
Total Beds (Women)	33	\$461,273

Note The cost to the City of Greater Sudbury for the provision of these emergency shelter beds for 2004 will be \$92,255

* Indicates that the cost associated with these emergency shelter beds are paid through the one time temporary funding from the Supporting Communities Partnership Initiative 2003-2006.

The City of Greater Sudbury funds 23 emergency beds for homeless women and adolescent females within the City of Greater Sudbury. The impending closure of the current delivery site for services to homeless women provides an unique opportunity for partnerships to be explored. Based on the recommendation by the consultant to identify and allocate additional resources to this area three potential options have been developed for consideration.

Option 1:

That homeless women, who are not victims of violence, requiring emergency bed provision be supported in a local motel until such time as appropriate accommodations can be provided. This option would lead to increased costs beyond the per diem funding for the Social Services Division. Additionally, homeless women would not have immediate contact with supports currently available through the hostel delivery model.

Option 2:

Community partners involved in the delivery of emergency bed services for homeless women, men and adolescents could pursue the development of an integrated model. Difficulties would include costs attached to renovate or build a new site and support within the community to integrate men and women's programming.

Date: January 14th , 2004

Option 3: Preferred

The Province and the City will provide funding for 10 new beds. In 2004, the municipal cost of \$23,045 will be funded from within existing budget. Given the fact that Genevra House is changing its mandate to provide services to victims of domestic abuse only effective April 1, 2004, the community needs to take action immediately to ensure that homeless women will have shelter beds available locally. This recommendation is a direct result of community consultation and dialogue with the Ministry of Community and Social Services.

Correspondence and Information

Request for Recommendation Priorities Committee



Type of Decision

Meeting Date	January 14, 2004				Report Date	January 9, 2004			
Recommendation		Yes	<input checked="" type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High		Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open		Closed

Report Title

Building Appraisals

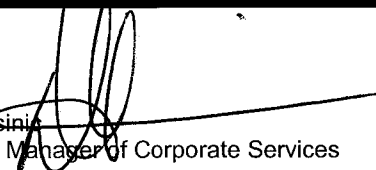
Policy Implications + Budget Impact

<input checked="" type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified
<input checked="" type="checkbox"/>	Background attached


Recommendation

FOR INFORMATION ONLY	
<input type="checkbox"/>	Recommendation attached

Recommended by the General Manager


D. Wuksinic
General Manager of Corporate Services

Recommended by the C.A.O.


M. Mieto
Chief Administrative Officer

Report Authored By



C. Mahaffy
Manager of Financial Planning & Policy/Deputy Treasurer

Division Review



S. Jonasson
Director of Finance / City Treasurer

BACKGROUND

During 2003, the City's building inventory underwent an appraisal process for insurance purposes. The following summarizes the results of this process.

Building Appraisals

With amalgamation came the consolidation of all assets of the former cities and towns of the new City of Greater Sudbury. The inventory of buildings required appraisals so that accurate fixed asset replacement cost valuations could be determined for insurance purposes. Insurers require current values that reflect the true cost to rebuild, not the market value. The City does not wish to pay excess premium; while the insurer is entitled to receive premium for the value being protected. By issuing a Request for Proposals for Property Insurance Valuations and awarding the contract to Castellan Luciw James, we were able to provide our insurers with values that reflect current construction such that the actual replacement cost of any asset lost or damaged is reasonably close to the most recent appraised value. The need to properly determine and consistently evaluate our properties had already been identified by Council during the 2002 budget process, and the monies to fund this project had been set aside in reserves.

The City has now obtained an accurate statement of values of replacement costs to provide to the City's insurers. However, in the future the City will appraise its assets on a cycle concurrent with the municipal insurance program, with one-third of the assets being appraised each year with the remaining assets receiving incremental adjustments to their replacement cost. The funding for this undertaking will be provided through the insurance reserve, so there will be no impact on the levy.

It should be noted that only buildings were included in this process. Other assets such as motorized vehicles - trucks, vehicles, buses and utility equipment are assessed value and insured by other means.

The process was worthwhile. The final total number of buildings was 618. There were 16 buildings previously insured which were deleted and another 97 were added. In some instances, a property had multiple buildings but not all buildings on the site were identified. In other cases, buildings were missed when compiling the original inventory. The revised total property value is in excess of \$800 million.

Appraised values were not always consistent with values previously submitted to our insurer. As examples we have the following:

LOCATION	PREVIOUS VALUE	APPRAISED VALUE
Chelmsford Community Centre	\$4,100,000	\$5,212,980
Countryside Arena	\$4,300,000	\$5,987,338
Copper Cliff Library	\$470,000	\$639,613
Jogues Street Booster Station	\$0	\$293,000
Ester Lift Station	\$180,000	\$116,000
Horobin Bypass Station	\$0	\$135,000
Ellis Water Reservoir	\$4,750,000	\$11,004,000
Dufferin Lift Station	\$180,000	\$111,000
Frobisher Operations Building	\$2,600,000	\$3,226,055

Attached are the details on the above properties, as provided by the consultants.

City of Greater Sudbury

Building Appraisals

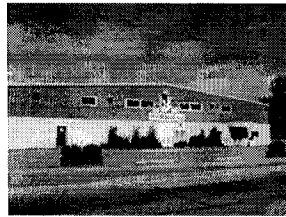
Facility No: C0006

Chelmsford Community Centre

215 Edward Avenue
Chelmsford P0M 1L0

Arena

Department: Citizen Leisure
Building Area: 32175 sf
Gross Building Area: 36893 sf
Number of Stories: 1



Presently Insured Value: \$4,100,000.00

Appraised Replacement Cost: \$5,212,980.90

Inspection Date: July 3, 2003

Exterior Cladding: Metal Siding

Exterior Wall Construction: Metal Stud

Interior Wall Construction: Concrete Block

Interior Wall Finish: Paint

Roof Construction: Metal Deck/Steel Structure
Butler Building
Butler Building

Roof Material: Built-Up Roofing

Roof Pitch: 2:12

Floor Construction: Slab on Grade

Heating System: Forced Air Furnace

Fuel Source: Gas

Fire Protection Systems:

- Sprinkler System
- Partial Sprinkler System
- Smoke Detectors
- Emergency Power
- Emergency Lighting
- Fire Alarm System
- Hydrant
- Fire Extinguisher
- Stand Pipe

Other Building Operating Equipment:

- Security System
- Air Conditioning
- Ice Plant
- Pumps
- Handicap Lifts
- Elevator
- Kitchen Exhaust System
- Kitchen Exhaust Suppression
- Refrigeration
- DDC

Other

Type of Yard Equipment:

Outdoor Yard Equipment Price:

= Yes = No

City of Greater Sudbury

Building Appraisals

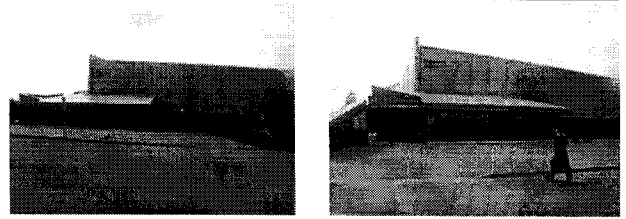
Facility No: C0013

Countryside Arena

235 Countryside Drive
Sudbury P3E 6G4

Arena

Department: Citizen Leisure
Building Area: 43180 sf
Gross Building Area: 43180 sf
Number of Stories: 2



Presently Insured Value: \$4,300,000.00

Appraised Replacement Cost: \$5,987,338.80

Inspection Date: July 31, 2003

Exterior Cladding: Face Brick
Metal Siding

Exterior Wall Construction: Metal Stud
Concrete Block

Interior Wall Construction: Concrete Block

Interior Wall Finish: Paint

Roof Construction: Metal Deck/Steel Structure

Roof Material: Single Ply PVC

Roof Pitch: 5:12

Floor Construction: Slab on Grade
Steel Joists/Metal Deck/Slab

Heating System: Forced Air Furnace

Fuel Source: Gas

Fire Protection Systems:

- Sprinkler System
- Partial Sprinkler System
- Smoke Detectors
- Emergency Power
- Emergency Lighting
- Fire Alarm System
- Hydrant
- Fire Extinguisher
- Stand Pipe

Other Building Operating Equipment:

- Security System
- Air Conditioning
- Ice Plant
- Pumps
- Handicap Lifts
- Elevator
- Kitchen Exhaust System
- Kitchen Exhaust Suppression
- Refrigeration
- DDC

Other -PA System
-749 plastic seats

Type of Yard Equipment:



Storage shed
8'x8'

Outdoor Yard Equipment Price:

= Yes = No

City of Greater Sudbury

Building Appraisals

Facility No: C0024

Copper Cliff Centennial Library

11 Balsam Street
Copper Cliff P0M 1N0

Citizen Services/Libr/Mus

Department: Citizen Leisure
Building Area: 2604 sf
Gross Building Area: 3267 sf
Number of Stories: 2



Presently Insured Value: \$470,000.00

Appraised Replacement Cost: \$639,613.26

Inspection Date: August 25, 2003

Exterior Cladding: Face Brick
Metal Siding
Stone

Exterior Wall Construction: Concrete Block

Interior Wall Construction: Wood Stud

Interior Wall Finish: Stud/Gypsum Board/Paint

Roof Construction: Metal Deck/Steel Structure

Roof Material: 2 Ply Modified Bitumen

Roof Pitch: Flat

Floor Construction: Slab on Grade
Steel Joists/Metal Deck/Slab

Heating System: Hot Water Radiant Boiler

Fuel Source: Gas

- Fire Protection Systems:**
- Sprinkler System
 - Partial Sprinkler System
 - Smoke Detectors
 - Emergency Power
 - Emergency Lighting
 - Fire Alarm System
 - Hydrant
 - Fire Extinguisher
 - Stand Pipe
- Other Building Operating Equipment:**
- Security System
 - Air Conditioning
 - Ice Plant
 - Pumps
 - Handicap Lifts
 - Elevator
 - Kitchen Exhaust System
 - Kitchen Exhaust Suppression
 - Refrigeration
 - DDC
- Type of Yard Equipment:** 1-Flag Pole

Outdoor Yard Equipment Price: \$1,590.00

= Yes = No

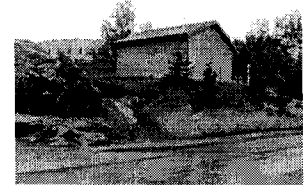
Facility No: C0373

Joques Street Booster Station

Joques Street
Sudbury NA

Plant Building

Department: Public Works
Building Area: 637 sf
Gross Building Area: 637 sf
Number of Stories: 1



Presently Insured Value:

Appraised Replacement Cost: \$293,300.00

Inspection Date: July 27, 2003

Exterior Cladding: Face Brick

Exterior Wall Construction: Concrete Block

Interior Wall Construction: NIL

Interior Wall Finish: Plywood

Roof Construction: Wood Framing/Trusses

Roof Material: Asphalt Shingles

Roof Pitch: 4:12

Floor Construction: Slab on Grade

Heating System: Forced Air Furnace

Fuel Source: Gas

Fire Protection Systems:

- Sprinkler System
- Partial Sprinkler System
- Smoke Detectors
- Emergency Power
- Emergency Lighting
- Fire Alarm System
- Hydrant
- Fire Extinguisher
- Stand Pipe

Other Building Operating Equipment:

- Security System
- Air Conditioning
- Ice Plant
- Pumps
- Handicap Lifts
- Elevator
- Kitchen Exhaust System
- Kitchen Exhaust Suppression
- Refrigeration
- DDC

Other

Type of Yard Equipment:

Outdoor Yard Equipment Price:

= Yes = No

City of Greater Sudbury

Building Appraisals

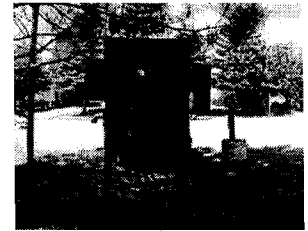
Facility No: C0366

Ester Lift Station (#15)

517 Ester street
Sudbury P3E 5C6

Plant Building

Department: Public Works
Building Area: 0 sf
Gross Building Area: 0 sf
Number of Stories: 0



Presently Insured Value: \$180,000.00

Appraised Replacement Cost: \$116,000.00

Inspection Date: July 16, 2003

Exterior Cladding: NIL

Exterior Wall Construction: NIL

Interior Wall Construction: NIL

Interior Wall Finish: NIL

Roof Construction: NIL

Roof Material: NIL

Roof Pitch: NIL

Floor Construction: NIL

Heating System: NIL

Fuel Source: NIL

Fire Protection Systems:

- Sprinkler System
- Partial Sprinkler System
- Smoke Detectors
- Emergency Power
- Emergency Lighting
- Fire Alarm System
- Hydrant
- Fire Extinguisher
- Stand Pipe

Other Building Operating Equipment:

- Security System
- Air Conditioning
- Ice Plant
- Pumps
- Handicap Lifts
- Elevator
- Kitchen Exhaust System
- Kitchen Exhaust Suppression
- Refrigeration
- DDC

Other

Type of Yard Equipment:

Outdoor Yard Equipment Price:

= Yes = No

City of Greater Sudbury

Building Appraisals

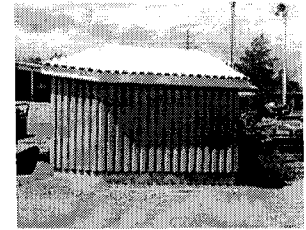
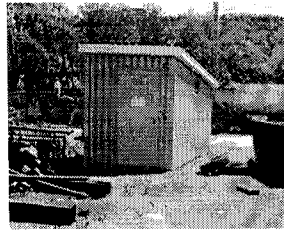
Facility No: C0372

Horobin Bypass Station

733 St.Clair Street
Sudbury P3E 4G8

Plant Building

Department: Public Works
Building Area: 90 sf
Gross Building Area: 90 sf
Number of Stories: 1



Presently Insured Value:

Appraised Replacement Cost: \$135,000.00

Inspection Date: July 18, 2003

Exterior Cladding: Metal Siding

Exterior Wall Construction: Steel Structure

Interior Wall Construction: NIL

Interior Wall Finish: NIL

Roof Construction: Wood Framing/Trusses

Roof Material: Metal

Roof Pitch: 3:12

Floor Construction: Slab on Grade
Reinforced Concrete

Heating System: NIL

Fuel Source: NIL

Fire Protection Systems:

- Sprinkler System
- Partial Sprinkler System
- Smoke Detectors
- Emergency Power
- Emergency Lighting
- Fire Alarm System
- Hydrant
- Fire Extinguisher
- Stand Pipe

Other Building Operating Equipment:

- Security System
- Air Conditioning
- Ice Plant
- Pumps
- Handicap Lifts
- Elevator
- Kitchen Exhaust System
- Kitchen Exhaust Suppression
- Refrigeration
- DDC

Other

Type of Yard Equipment:

Outdoor Yard Equipment Price:

= Yes = No

City of Greater Sudbury

Building Appraisals

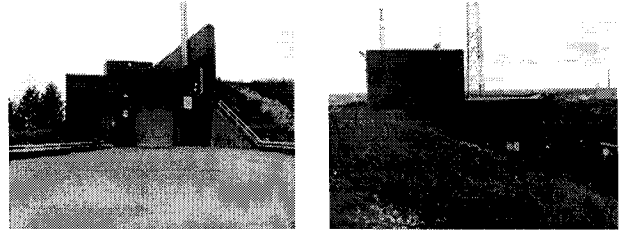
Facility No: C0365

Ellis Water Reservoir

936 Lonsdale
Sudbury NA

Plant Building

Department: Public Works
Building Area: 2130 sf
Gross Building Area: 4260 sf
Number of Stories: 1



Presently Insured Value: \$4,750,000.00

Appraised Replacement Cost: \$11,004,000.00

Inspection Date: August 11, 2003

Exterior Cladding: Face Brick

Exterior Wall Construction: Concrete Block

Interior Wall Construction: Concrete Block

Interior Wall Finish: Paint

Roof Construction: Metal Deck/Steel Structure

Roof Material: Built-Up Roofing

Roof Pitch: Flat

Floor Construction: Slab on Grade
Structural Suspended Slab

Heating System: Electric

Fuel Source: Electric

Fire Protection Systems:

- Sprinkler System
- Partial Sprinkler System
- Smoke Detectors
- Emergency Power
- Emergency Lighting
- Fire Alarm System
- Hydrant
- Fire Extinguisher
- Stand Pipe

Other Building Operating Equipment:

- Security System
- Air Conditioning
- Ice Plant
- Pumps
- Handicap Lifts
- Elevator
- Kitchen Exhaust System
- Kitchen Exhaust Suppression
- Refrigeration
- DDC

Other

Type of Yard Equipment:



Outdoor Yard Equipment Price:

= Yes = No

City of Greater Sudbury

Building Appraisals

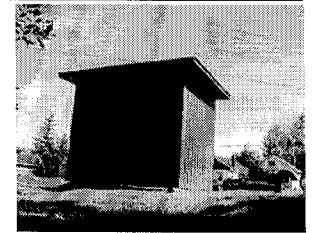
Facility No: C0364

Dufferin Lift Station (#5)

169 Dufferin Street
Sudbury P3C 4W7

Plant Building

Department: Public Works
Building Area: 49 sf
Gross Building Area: 49 sf
Number of Stories: 1



Presently Insured Value:

\$180,000.00

Appraised Replacement Cost:

\$111,000.00

Inspection Date:

July 19, 2003

Exterior Cladding: Metal Siding

Exterior Wall Construction: Wood Stud

Interior Wall Construction: NIL

Interior Wall Finish: NIL

Roof Construction: Wood Framing/Trusses

Roof Material: Asphalt Shingles

Roof Pitch: 4:12

Floor Construction: NIL

Heating System: NIL

Fuel Source: NIL

Fire Protection Systems:

- Sprinkler System
- Partial Sprinkler System
- Smoke Detectors
- Emergency Power
- Emergency Lighting
- Fire Alarm System
- Hydrant
- Fire Extinguisher
- Stand Pipe

Other Building Operating Equipment:

- Security System
- Air Conditioning
- Ice Plant
- Pumps
- Handicap Lifts
- Elevator
- Kitchen Exhaust System
- Kitchen Exhaust Suppression
- Refrigeration
- DDC

Other

Type of Yard Equipment:

Outdoor Yard Equipment Price:

= Yes = No

City of Greater Sudbury

Building Appraisals

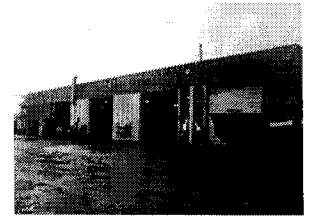
Facility No: C0493

Frobisher Operations Building

1820 Frobisher
Sudbury NA

Public Works

Department: Public Works
Building Area: 26192 sf
Gross Building Area: 29968 sf
Number of Stories: 1



Presently Insured Value: \$2,600,000.00

Appraised Replacement Cost: \$3,226,055.20

Inspection Date: July 15, 2003

Exterior Cladding: Masonry Block

Exterior Wall Construction: Concrete Block

Interior Wall Construction: Concrete Block

Interior Wall Finish: Paint
Ceramic Tile (Showers)

Roof Construction: Metal Deck/Steel Structure

Roof Material: Built-Up Roofing

Roof Pitch: Flat

Floor Construction: Slab on Grade

Heating System: Forced Air Furnace

Fuel Source: Gas

Fire Protection Systems:

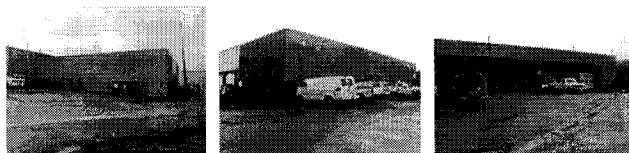
- Sprinkler System
- Partial Sprinkler System
- Smoke Detectors
- Emergency Power
- Emergency Lighting
- Fire Alarm System
- Hydrant
- Fire Extinguisher
- Stand Pipe

Other Building Operating Equipment:

- Security System
- Air Conditioning
- Ice Plant
- Pumps
- Handicap Lifts
- Elevator
- Kitchen Exhaust System
- Kitchen Exhaust Suppression
- Refrigeration
- DDC

Other

Type of Yard Equipment:



Outdoor Yard Equipment Price:

= Yes = No