

REGION of/de SUDBURY

PUBLIC WORKS COMMITTEE

For Action

Date: February 16, 1998

**File No.: Sewer & Water
Priorities List**

Subject:

Sewer & Water Priority List

Recommendation:

That the Region's updated Sewer and Water Priority List, dated February 16, 1998, be adopted.

Recommended for Approval by:

J.L. (Jim) Rule
Chief Administrative Officer

**P.J. Morrow, Commissioner of
Public Works**

Background:

Corporate Services Resolution 97-71, copy attached and marked as Appendix I, was adopted by Regional Council on October 8, 1997, and sets out the procedures and guidelines for the construction and financing of new sewer and water servicing schemes. The Resolution also states that the Public Works Committee is to review the Region's Sewer and Water Priority List on a periodic basis.

Appendix II provides the criteria and rating methodology that was adopted in 1978, when the Priority List was developed. Appendix III lists all projects and their respective point ratings for each criteria. Appendix IV is the updated Sewer and Water Priority List with associated maps that define each project's geographic limits. The list has been updated with 1998 construction cost estimates.

In accordance with Resolution 97-71, it would be in order for the Public Works Committee to adopt the updated 1998 Sewer and Water Priority List.

Attachments

1.011 -



Inter-office Correspondence

October 10, 1997

COMMISSIONER OF
PUBLIC WORKS

TO: P. Morrow

OCT 16 1997

FROM: Angle Haché

RE: Policy on Sewer and Water Extensions

The following resolution #97-71 was passed by the Corporate Services Committee on September 29, 1997 and ratified by Regional Council on October 8, 1997:

That the per lot (parcel) policy, as approved by Regional Council October 9, 1991 be abandoned;

That the authority provided in the Municipal Act continue to be used for project initiation by Regional Council;

That each lot (parcel) at the time of project initiation be provided with one standard size service connection from main to lot line. Any lot (parcel) requiring a service larger than standard size must pay the difference up front between size required and standard size. Any additional connections requested will be paid for up front, at actual costs;

That any lot (parcel) created through the severance or subdivision process following project initiation would be required to pay the appropriate per lot charge, plus the actual cost of any sewer and water connection at that time;

That the interest rate to be charged on repayments for those properties not paid up-front be the interest rate used by the Ministry of Municipal Affairs and Housing when it establishes the municipal annual repayment limit; and

2.

Corporate Services Resolution #97-71 (Cont'd)

That sewer and/or water extension projects proceed, subject to the availability of capital funding, based on the following criteria:

- Every effort will be made to proceed with any project which receives Provincial subsidy.
- Projects must be on the Regional Sewer/Water Priority List, as adopted by the Public Works Committee in March 1987, and as amended from time to time. It is further recommended that the Public Works Committee review this list annually, or as required, in order that any projects resulting from health-related issues may be added to or moved up on this list. Where possible, projects will proceed in priority order.
- Before any project proceeds, the participation rate of benefitting property owners must be 100%, with those benefitting property owners funding 50% of the actual net cost of the project, through per lot charges. No less than 80% of the property owners' share must be up-front funding.
- Those benefitting property owners not providing up-front funding will be subject to the same per lot charges, to be repaid annually over a period not to exceed ten (10) years, with the established rate of interest being used to calculate the annual repayment amount.
- The annual repayments will be credited to the appropriate Capital Financing Reserve Fund (either Sewer or Water or both, depending on the project), in order to replenish the reserve funds for use in future capital projects.

That the process must be initiated by property owners submitting a petition to The Regional Municipality of Sudbury.

A. Haché

c.c. Doug Wuksink
Bill Lautenbach
Sandra Jonasson
Ron Swiddle

DEVELOPMENT OF A
CAPITAL BUDGET PRIORITY LISTING FORMULA

The following is a method of preparing a priority listing, incorporating official plan, health, costs, desires of the public, need, and economic development as factors to be considered.

In rating each individual project, the points assigned by each of the above factors would be multiplied by each other and the total would be used for the priority listing. Also, before any project can be rated, alternative methods of achieving desired results must be investigated.

1. Official Plan

- each project must conform with planning policies as outlined in the Official Plan, to ensure that growth will be encouraged only within the designated growth centres
- no points would be given for this factor because the project would conform to the Official Plan or not conform. If it conformed to the Official Plan, the project would be included in the priority listing. If it did not conform, it would not be included in the priority listing.
- However if it is necessary to carry out a project because of a major health or environmental problem, the project would be rated, even if it did not conform to the Official Plan.

2. Health

- range of points 1 to 10 or 20
- the existence or non-existence of a health problem would have to be determined by the Medical Officer of Health
- assign points as follows:
 - 20 points if a major health problem exists
- 1 to 10 points will be assigned by Medical Officer of Health, based on their internal evaluation

3. Costs

- costs should include capital construction costs and future maintenance costs for the project:

- (a) Capital Construction Costs:
- range of points 0.1 to 10
 - obtain regional averages regarding costs - i.e.
 - sewer & water - cost per household
 - roads - cost per vehicle mile
 - assign points as follows:
points = $\left(\frac{\text{regional average}}{\text{project cost}}\right)^2$
i.e. if regional average is \$10,000 and cost is \$5,000
points = $\left(\frac{\$10,000}{5,000}\right)^2 = 2^2 = 4$

- (b) Maintenance Costs:
- range of points 0.1 to 10
 - for each capital project, the maintenance costs will (a) increase; (b) decrease; or (c) remain the same as the maintenance costs prior to completion of the capital project
 - assign points using the following formula when maintenance costs increase: $1 - \frac{20 \text{ years of maintenance costs}}{\text{capital cost}}$
i.e. capital cost = \$1,700,000 and 20 years maintenance cost = \$360,000
points = $1 - \frac{360,000}{1,700,000} = .79$
 - if maintenance costs remain unchanged, assign 1 point to the project
 - when maintenance costs decrease, assign points using the following formula:
 $1 + \frac{20 \text{ years of maintenance costs}}{\text{capital cost}}$
i.e. capital cost = \$1,000,000 and 20 years maintenance cost = \$275,000
points = $1 + \frac{275,000}{1,000,000} = 1.3$

4. Desires of Public

- range of points 1 to 10
- conduct a public survey every two years to determine a priority listing from the public. i.e. roads, sewers, recreation and water, etc.
- conduct a survey of Regional councillors to determine their priorities
- these two priority listings will be presented to Council for its decision as to which listing will be employed in setting the priorities by function

5. Need

- range of points 1 to 10
- points will be assigned to a water, sewer, road project by the engineering department, using the criteria listed below:

Water

- 1 to 6 points for quality of water
- 1 to 4 points for quantity of water

Sewer

- 1 to 10 points for performance of existing disposal systems

Roads

- 1 to 3 points for traffic congestion (higher number to most congested)
- 1 to 3 points for surface conditions (higher number to poorest surface)
- 1 to 4 points for structural adequacy

6. Economic Development

- range of points 1 to 10
- this factor raises the question of whether the project will contribute to the economic development of the Region
- points should be assigned to the project as follows:
 - a) 1 point if no direct contribution will be made towards economic development
 - b) 10 points where the project is necessary to get an industry to relocate in the Region
 - c) where a project might make some indirect contribution, points may be given anywhere from 2 to 9

RT:RA

1978-06-21

PRIORITY LIST
SEWER AND WATER
FOR UNSERVICED AREAS

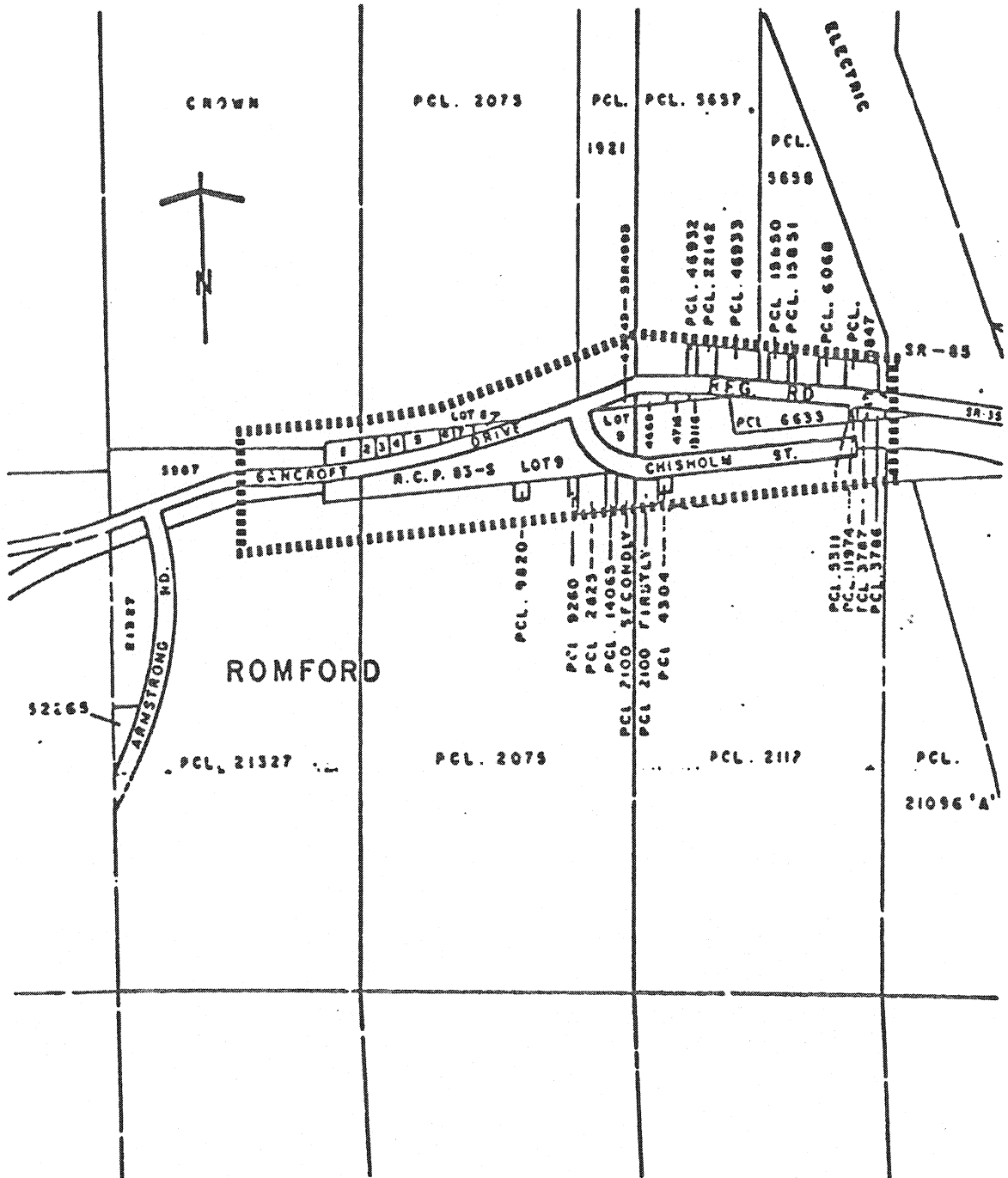
		PRIORITY RATING FACTORS						TOTAL POINTS
PROJECT AREA	SEWER / WATER	HEALTH	CONSTRUCTION COSTS	MAINTENANCE COSTS	DESIRES OF PUBLIC	NEED	ECONOMIC DEVELOPMENT	
SOUTH SHORE LAKE RAMSEY	WATER	20	0.26	0.92	5.32	4.3	1	109.44
ROMFORD AREA	WATER	20	0.17	0.9	7.17	4.66	1	102.24
LABERGE LANE	SEWER	20	0.15	0.92	8.33	3.38	1	77.71
SOUTH SHORE LAKE RAMSEY	SEWER	20	0.28	0.78	4.92	2.3	1	49.43
ROMFORD AREA	SEWER	20	0.11	0.93	7.17	2.91	1	42.69
HURON STREET	SEWER	10	0.15	0.94	10	1.65	1	23.27
HWY 17E KINGSWAY	SEWER	5	0.04	0.92	9	2.51	5	20.78
RR # 86 SOUTH OF METCALF	SEWER	1	0.41	0.87	8.75	5.62	1	17.54
SKEAD ROAD	SEWER	10	0.18	0.5	5.76	2.98	1	15.45
SCHOOL LANE	SEWER	1	0.35	0.87	10	5.05	1	15.38
GOLF COURSE ROAD	WATER	1	0.42	0.92	6	6.28	1	14.56
VALLEY VIEW ROAD	SEWER	1	0.31	0.76	6.28	4.35	2	12.87
PARKSIDE DRIVE	WATER	1	0.38	0.89	6	5.7	1	11.57
BRABANT STREET	SEWER	1	0.15	0.91	10	7.85	1	10.72
BRABANT STREET	WATER	1	0.13	0.91	10	8.63	1	10.21
ESTE DRIVE	SEWER	5	0.05	0.94	10	3.9	1	9.17
RR # 15	SEWER	1	0.51	0.92	3.5	5.03	1	8.26
PARKSIDE DRIVE	SEWER	1	0.5	0.91	6	3.02	1	8.24
RUTTAN SUBDIVISION	WATER	1	0.15	0.93	7.19	7.43	1	7.45
GOLF COURSE ROAD	SEWER	1	0.26	0.94	6.86	3.5	1	5.87
LABINE STREET	SEWER	1	0.28	0.63	4.65	3.97	1	3.26
RUTTAN SUBDIVISION	SEWER	1	0.19	0.93	7.2	2.23	1	2.84
HURON STREET	WATER	1	0.1	0.93	10	2.7	1	2.51
ESTE DRIVE	WATER	1	0.04	0.94	10	3.68	1	1.38
DOMINION DRIVE	WATER	1	0.1	0.88	3.38	4.4	1	1.31
LASALLE BLVD. EXTENSION	SEWER	1	0.16	0.95	1	1	5	0.76
DOMINION DRIVE	SEWER	1	0.02	0.92	5.71	4.24	1	0.45

**PRIORITY LIST
SEWER AND WATER
FOR UNSERVICED AREAS
IN THE REGIONAL MUNICIPALITY OF SUDBURY**

<u>RANK</u>	<u>POINTS</u>	<u>AREA</u>	<u>MUNICIPALITY</u>	<u>MAP PAGE NO.</u>	<u>SEWER OR WATER</u>	<u>UNITS/ VACANT PARCELS</u>	<u>PRELIMINARY ESTIMATED COST 1998</u>
1	109.44	South Shore Lake Ramsey	Sudbury	1	Water	109/35	\$ 1,466,000
2	102.24	Romford Area	Nickel Centre	2	Water	27/9	\$ 828,000
3	77.71	Laberge Lane	Sudbury	3	Sewer	3/1	\$ 185,000
4	49.93	South Shore Lake Ramsey	Sudbury	1	Sewer	116/35	\$ 4,766,000
5	42.69	Romford Area	Nickel Centre	2	Sewer	27/9	\$ 1,146,000
6	23.27	Huron Street	Sudbury	4	Sewer	2/4	\$ 140,000
7	20.78	Hwy. 17E Kingsway	Sudbury	5	Sewer	8/2	\$ 766,000
8	17.54	R.R. #86 South of Metcalf	Nickel Centre	6	Sewer	8/1	\$ 399,000
9	15.45	Skead Road	Nickel Centre	7	Sewer	142/18	\$ 6,104,000
10	15.38	School Lane	Nickel Centre	8	Sewer	3/0	\$ 83,000
11	14.56	Golf Course Road	Rayside-Balfour	9	Water	7/2	\$ 342,000
12	12.87	Valleyview Road	Valley East	10	Sewer	58/32	\$ 3,040,000
13	11.57	Parkside Drive	Walden	11	Water	5/3	\$ 293,000
14	10.72	Brabant Street	Rayside-Balfour	12	Sewer	4/4	\$ 321,000
15	10.21	Brabant Street	Rayside-Balfour	12	Water	4/4	\$ 236,000
16	9.17	Este Drive	Sudbury	13	Sewer	3/0	\$ 335,000
17	8.26	R.R. #15	Rayside-Balfour	14	Sewer	5/0	\$ 158,000
18	8.24	Parkside Drive	Walden	11	Sewer	5/3	\$ 256,000
19	7.45	Ruttan Subdivision	Onaping Falls	15	Water	16/29	\$ 631,000
20	5.87	Golf Course Road	Rayside-Balfour	9	Sewer	20/4	\$ 876,000
21	3.26	Labine Street	Rayside-Balfour	16	Sewer	31/14	\$ 1,703,000
22	2.84	Ruttan Subdivision	Onaping Falls	15	Sewer	16/29	\$ 691,000
23	2.51	Huron Street	Sudbury	4	Water	2/4	\$ 95,000
24	1.38	Este Drive	Sudbury	13	Water	3/0	\$ 286,000
25	1.31	Dominion Drive (Rose Cr. to Roma & Notre Dame to Frost St.)	Valley East	17 18	Water	39/11	\$ 1,620,000
26	0.76	Lasalle Blvd. Extension	Sudbury	19	Sewer	6/10	\$ 472,000
27	0.45	Dominion Drive (Notre Dame to 3,360 ft. Westerly)	Valley East	18	Sewer	7/4	\$ 874,000
					TOTAL	676/267	\$28,112,000

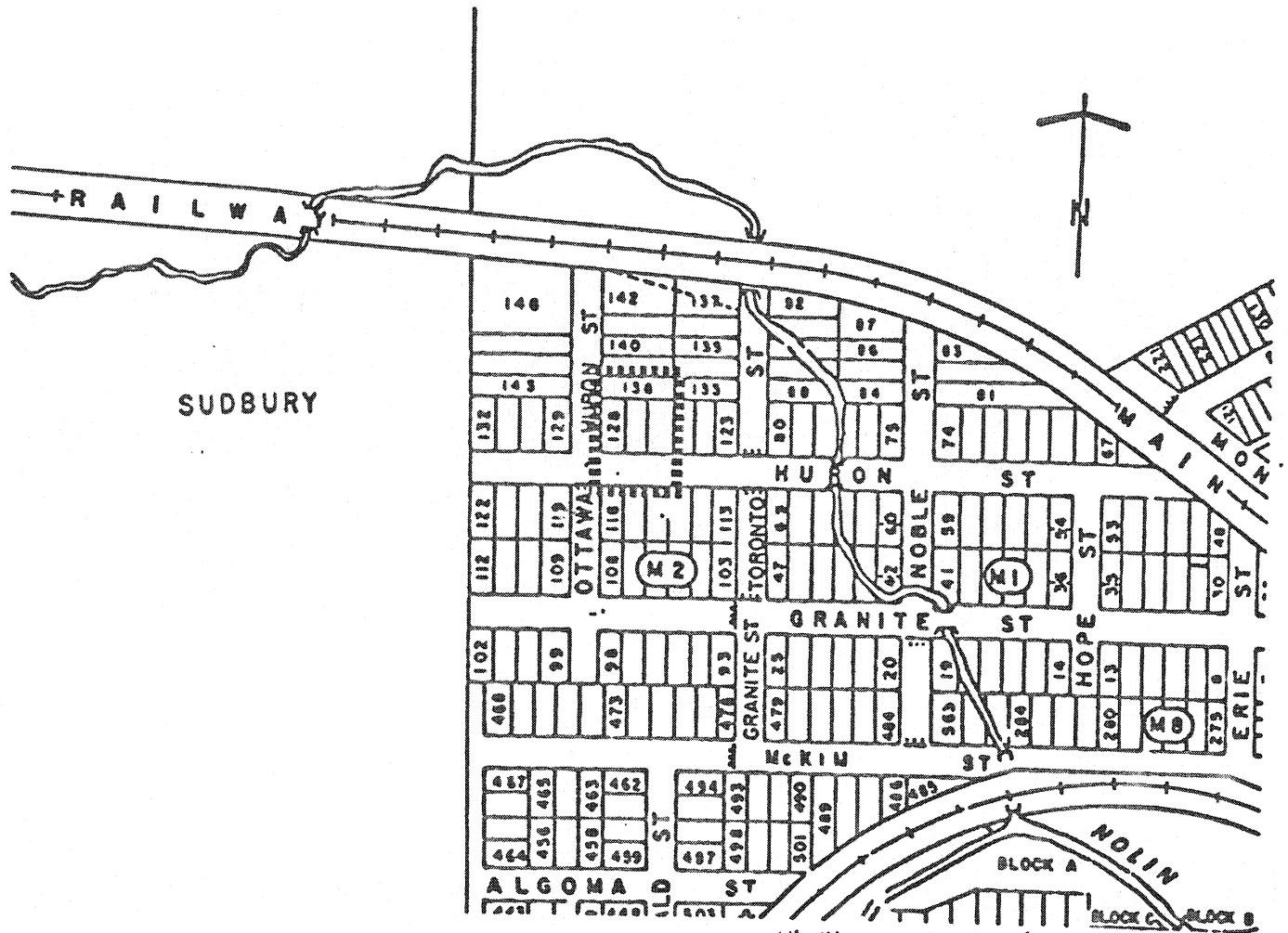
NOTE: Priority established March, 1987
Costs updated February, 1998

1998/02/16
Attachments



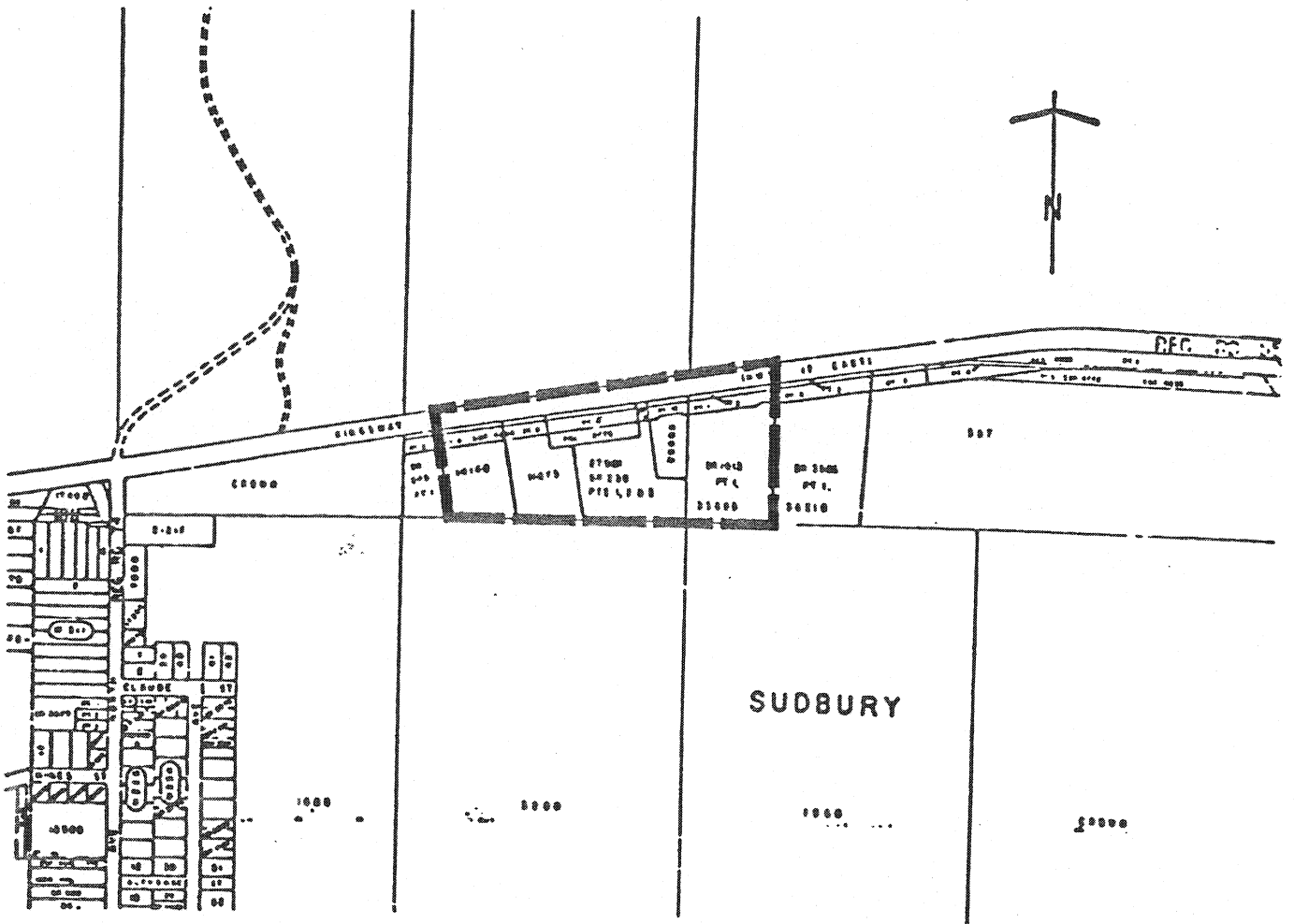
ROMFORD AREA

S & W



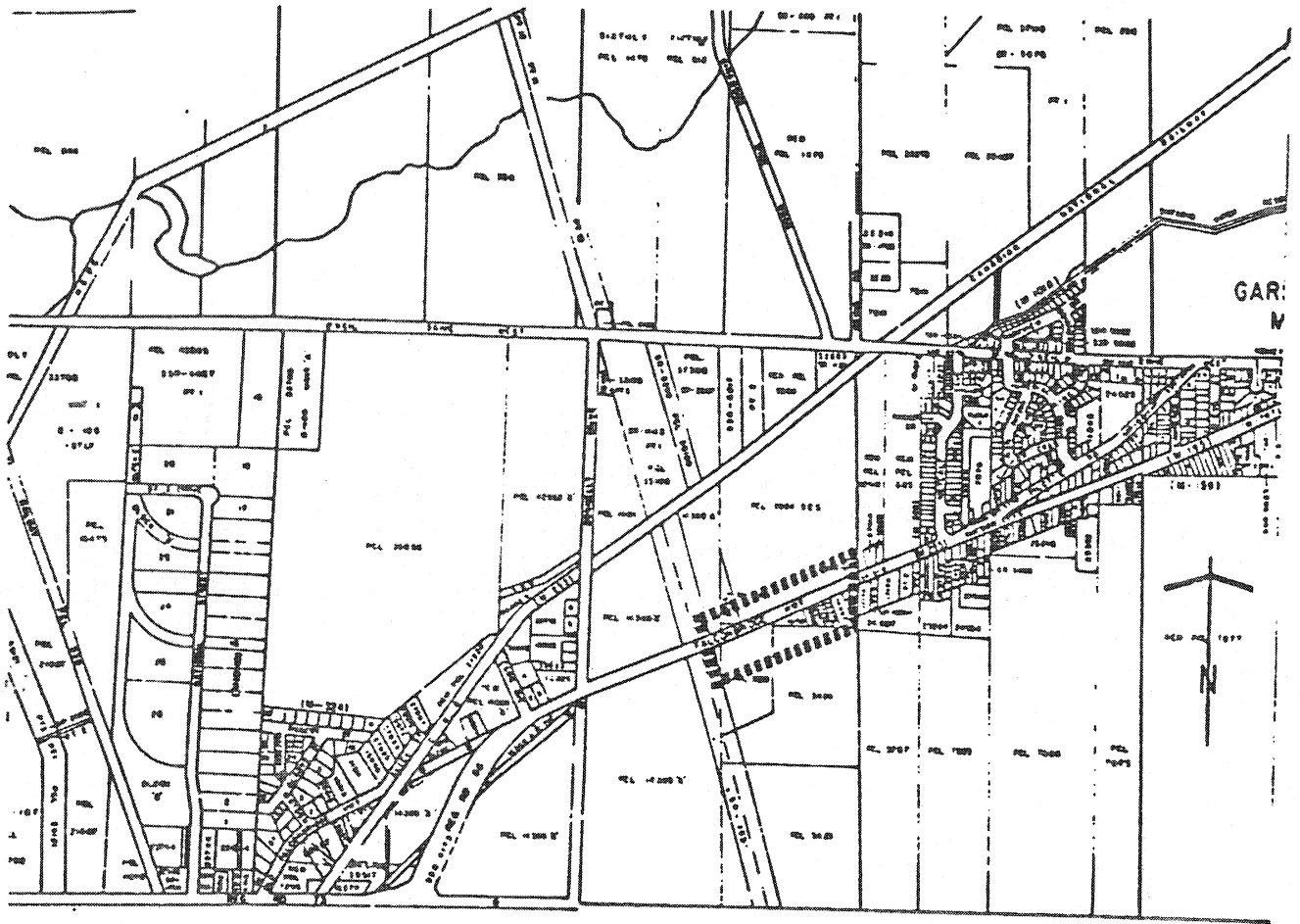
HURON STREET

S & W



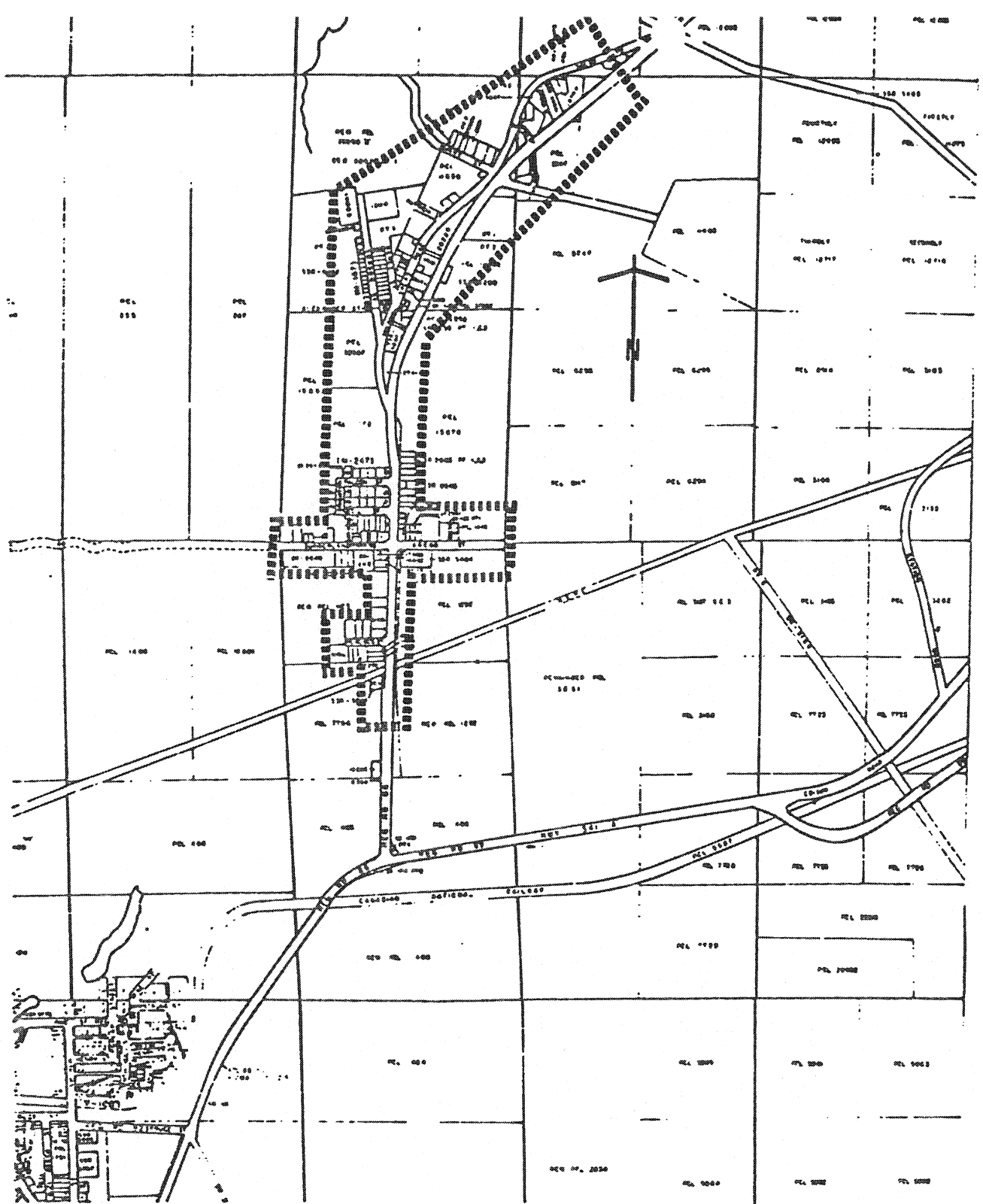
HIGHWAY 17 EAST (KINGSWAY)

Sewer



REG. RD. 86 - SOUTH OF METCALFE

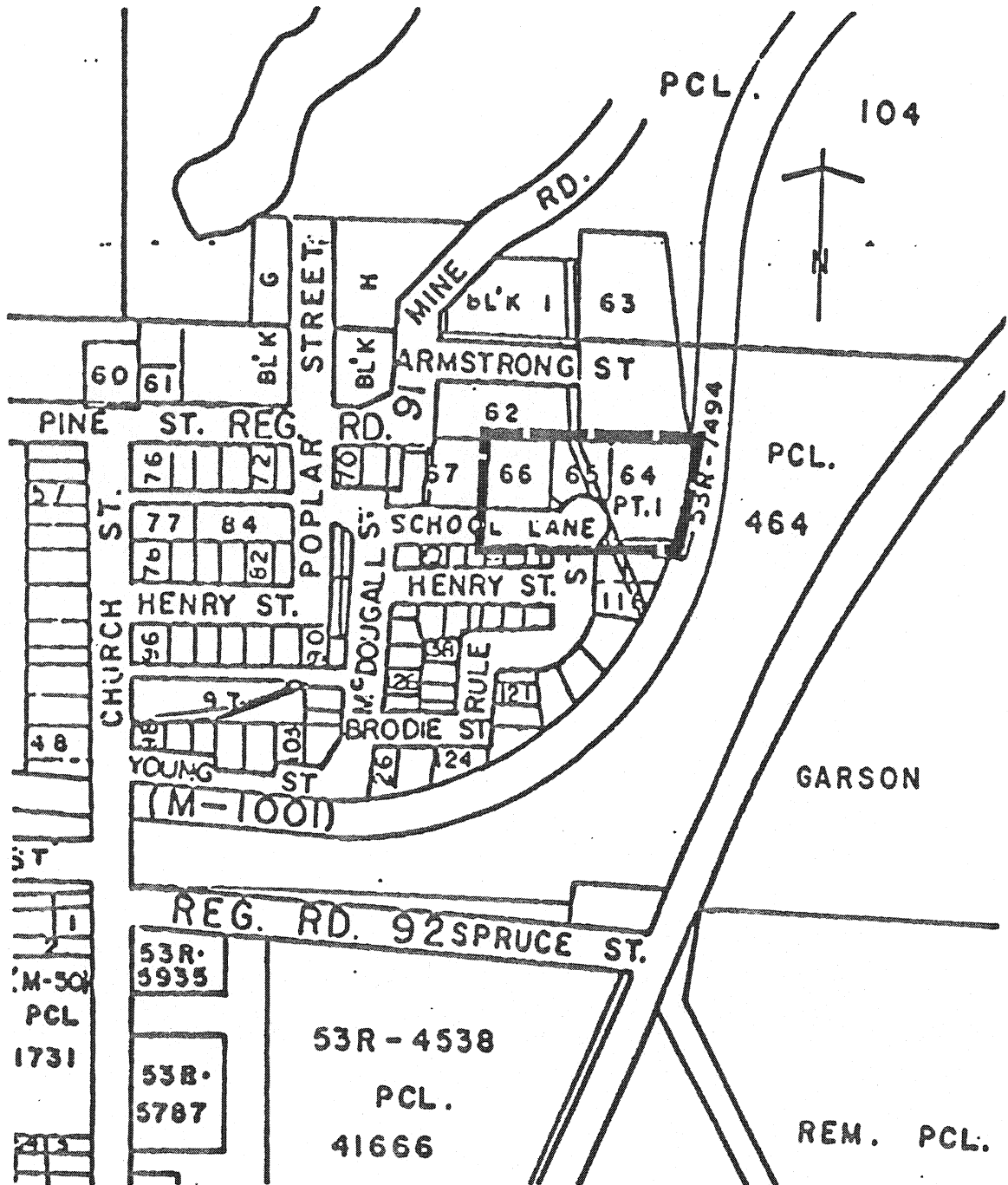
Sewer



SKEAD ROAD

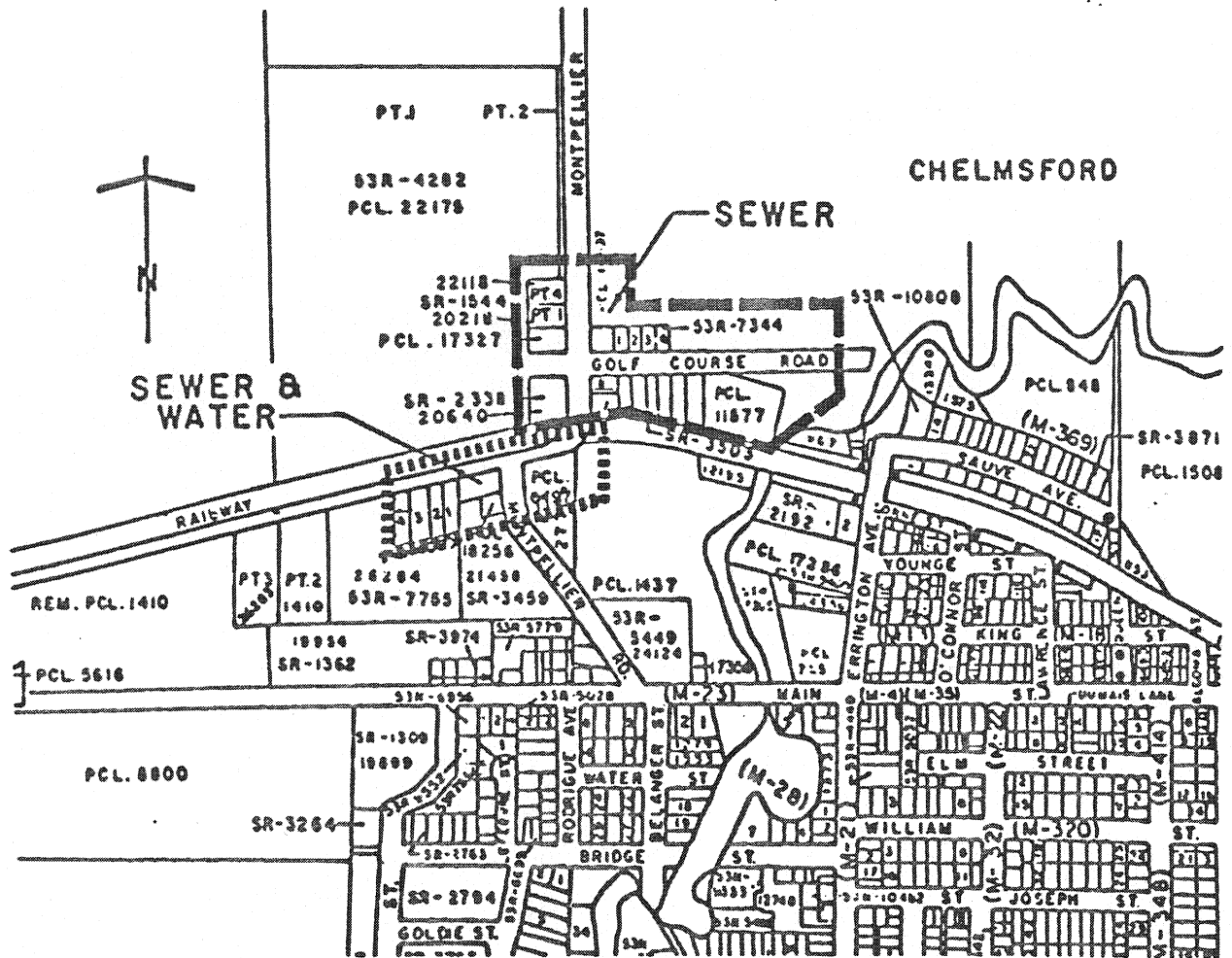
Sewer

PAGE 7



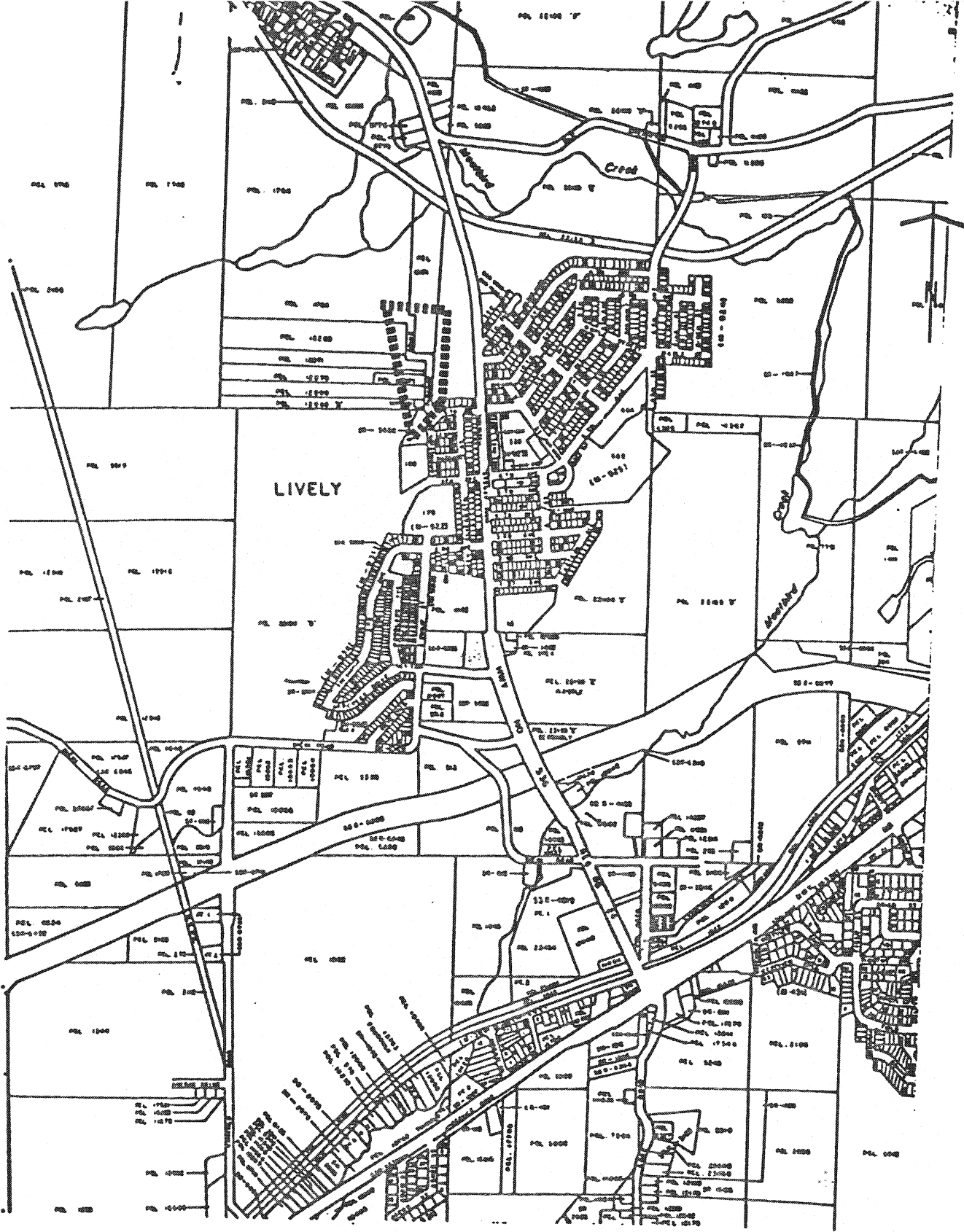
SCHOOL LANE

Sewer



GOLF COURSE ROAD AREA

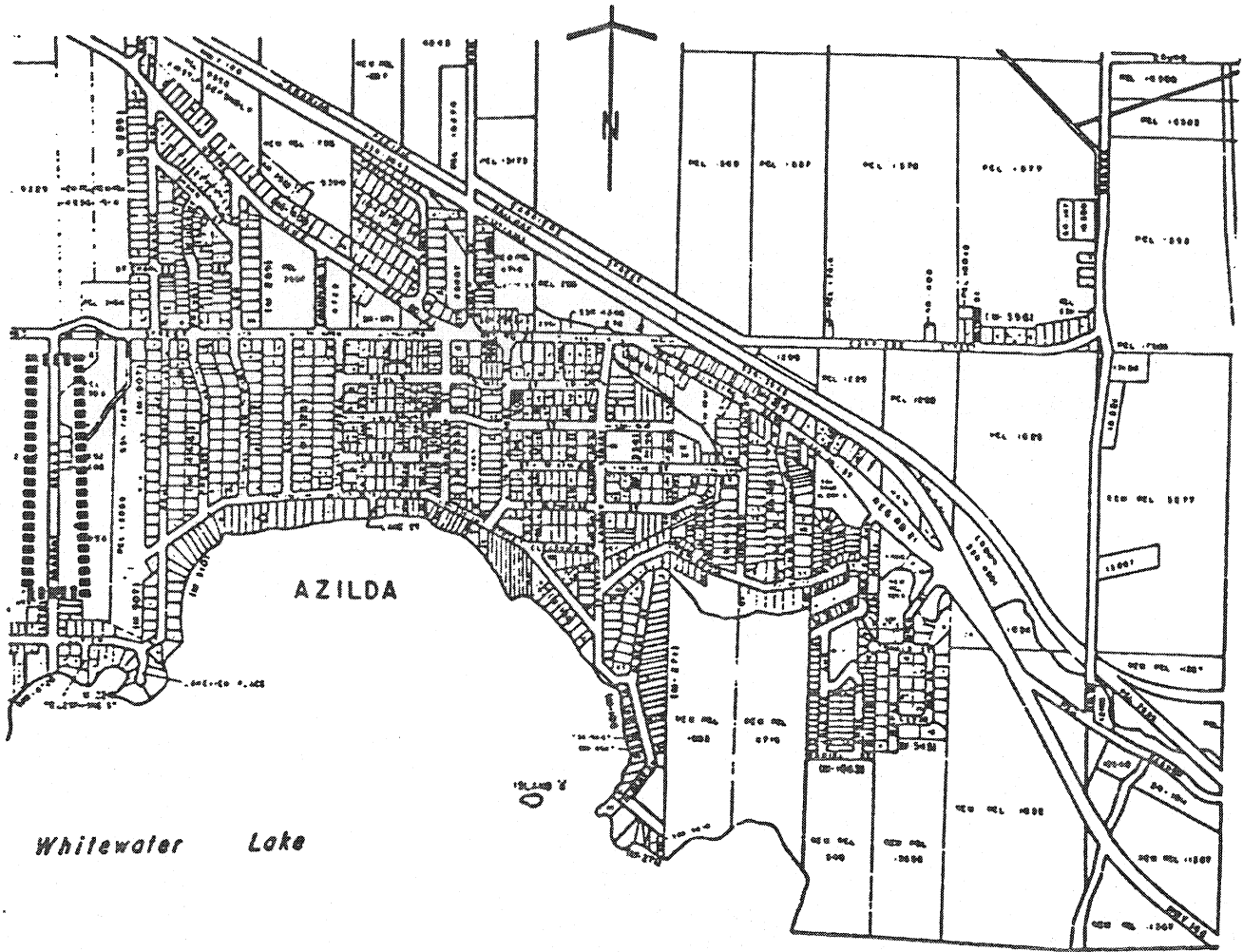
S & W



PARKSIDE DRIVE

S & W

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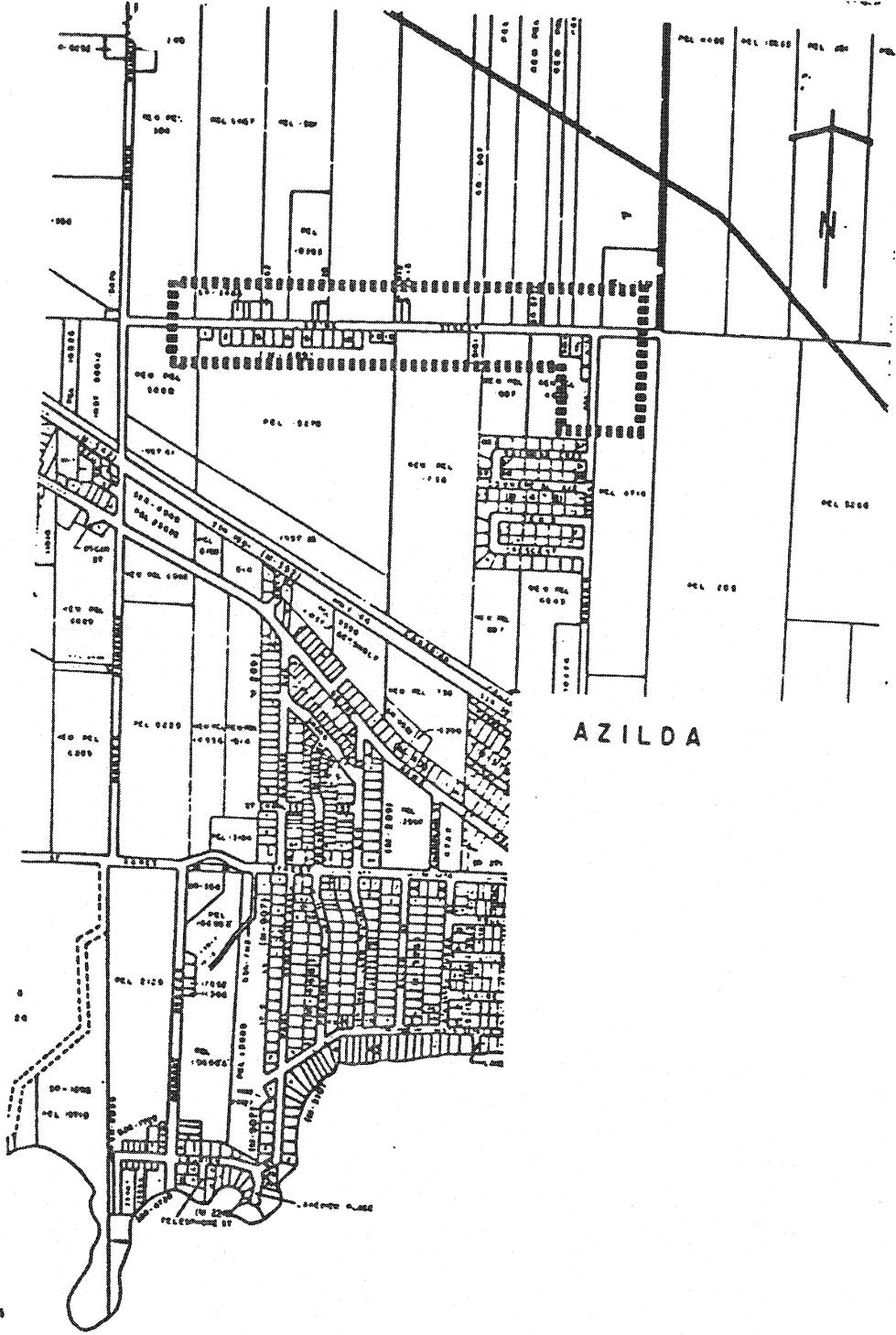


BRABANT ST.

S & W

PAGE 12

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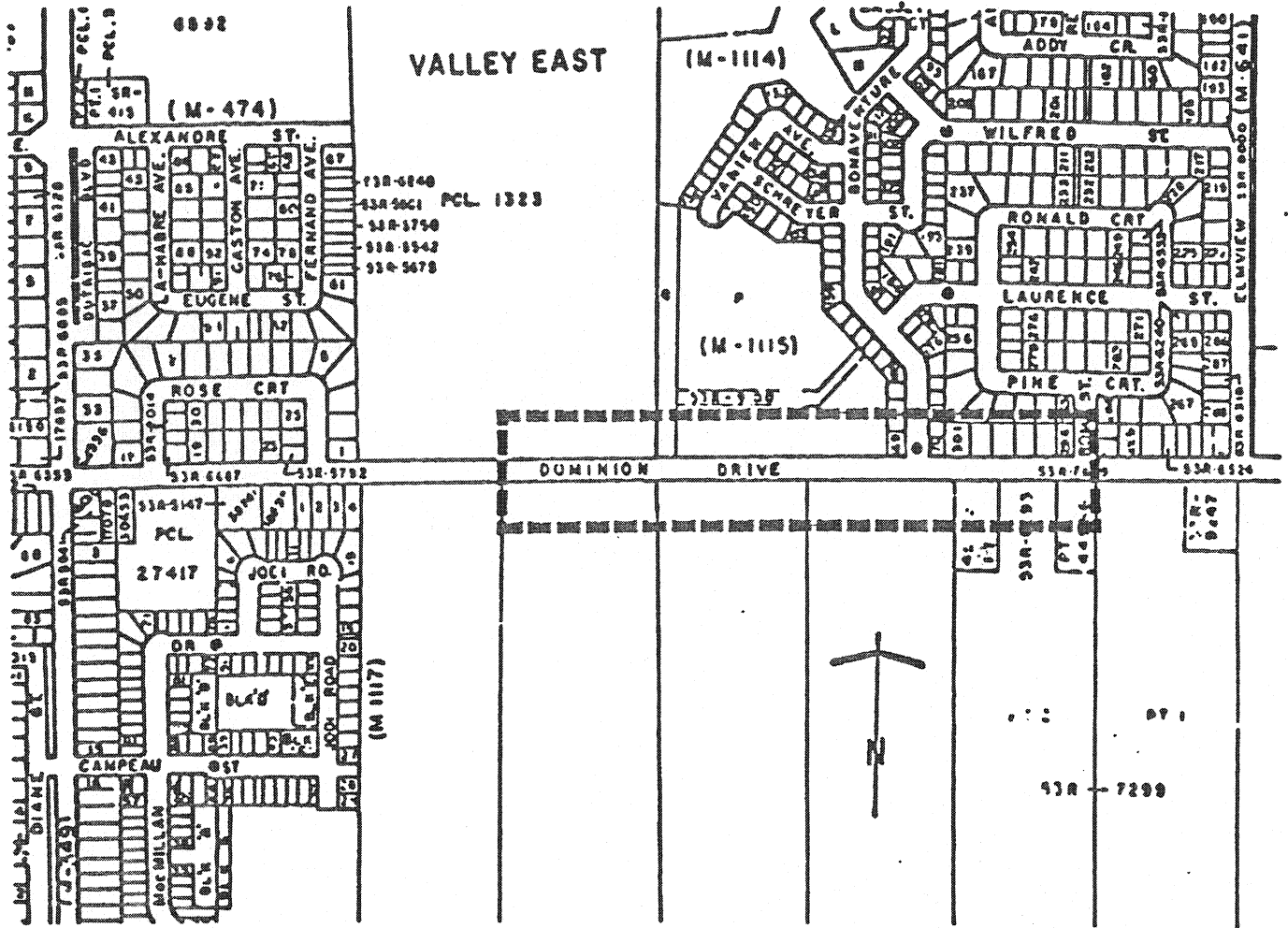
Whitewater Lake

LABINE STREET

Sewer

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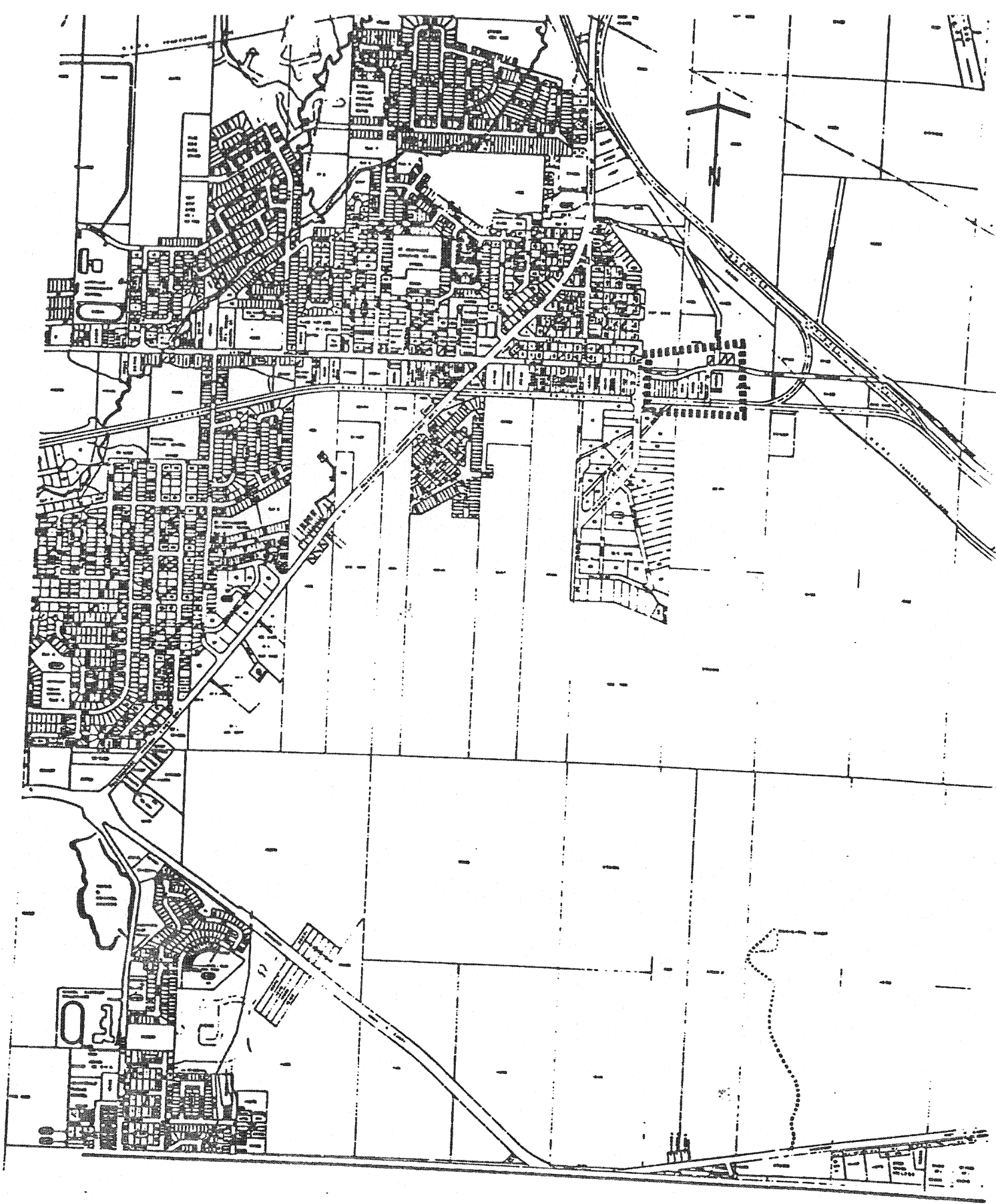


VALLEY EAST

DOMINION DRIVE EAST

1 OF 2

Water



LASALLE BLVD.

Date: March 15, 2004

Report Prepared By



D. Bélisle
General Manager of Public Works

Division Review

Council will be considering two budget enhancements that have been prepared by staff. The first option provides for the continuation of services that the City currently provides. The second consists of extending these services to all other similar groups or organizations that request the services.

As further background information, I enclose the staff report that was considered by Council in September 2003. Council did not support the staff recommendation, and passed the following resolution:

“2003-55 That until a policy is developed regarding snow plowing for churches, synagogues, and community service groups, the City of Greater Sudbury shall continue to provide for this service.”

In response to the media coverage that this item received, twenty-nine (29) additional churches and service groups have since requested free snow clearing services from the City. A list of the organizations that have requested the services is enclosed, as well as a copy of the standard reply we have sent to the groups in response to their requests.

Attachments

Trinity United Church, Garson
Larchwood Memorial Church, Dowling
St. James in the Valley, Val Therese
St. Luke's Church, Sudbury
St. Mark's Church, Sudbury
St. Peter's Church, Sudbury
St. Stephen on the Hill, Sudbury
St. Stephen's, Chelmsford
Trinity United Church, Garson
Ste. Marguerite d'Youville, Val Therese
Calvin Presbyterian, Lively
St. Augustin, Garson
Notre Dame de le Rivière, Wahnapiatae
St. Andrew the Apostle, Sudbury
Holy Redeemer, Sudbury
St. Bernadine of Siena, Skead
First Baptist, Garson
Notre Dame de la Merci, Coniston
Church of the Resurrection, Sudbury
All Peoples United, Sudbury
Copper Cliff United, Sudbury
St. Andrew's United, Sudbury
St. John's United, Levack
St. Paul's United, Sudbury
Trinity United, Capreol
Trinity United, Lively
Club Age d'Or de la Vallee
Place Cartier, Dowling
Native People of Sudbury Development Corporation (4 locations)

Dear _____ :

RE: Snow Clearing, Private Parking Area

Thank you for your letter requesting the City's assistance in providing snow clearing services on your property.

At the present time, City Council has instructed Public Works staff to continue providing these services only at those locations where the City provided the services in the past. Any new locations will be considered by City Council during its review of the 2004 Budget. Consequently, a decision will not be taken until the end of the upcoming winter season.

The purpose of this letter is to keep you informed on the status of your request, and to advise you that the City will not be providing snow clearing services on your property this coming winter.

Yours truly,

Don Bélisle
General Manager of Public Works

DB/vg

cc: City Council
M. Mieto, CAO

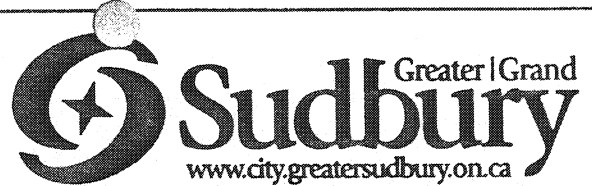
PO BOX 5000 STN A
200 BRADY STREET
SUDBURY ON P3A 5P3

CP 5000 SUCCA
200 RUE BRADY
SUDBURY ON P3A 5P3

705.671.2489

www.
city.greatersudbury
.on.ca

Request for Recommendation Priorities Committee



Type of Decision									
Meeting Date	September 22, 2003				Report Date	September 17, 2003			
Recommendation	<input checked="" type="checkbox"/>	Yes		No	Priority	<input checked="" type="checkbox"/>	High		Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open		Closed

Report Title

Snow Removal - Parking Lots & Street Frontages - Churches and Community Facilities

Policy Implications + Budget Impact

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified

Background attached

Recommendation

As a result of the significant costs and service disruptions on public roads associated with plowing private parking lots and street frontages for churches and community service organizations, it is recommended that the City discontinues providing these services effective November 1, 2003.

Recommendation attached

Recommended by the General Manager

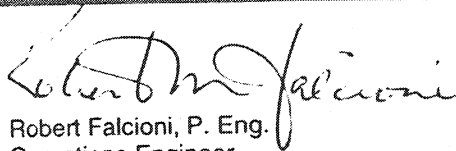
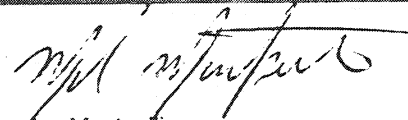
Don Bélisle

Don Bélisle
General Manager of Public Works

Recommended by the C.A.O.

Mark Mieto
Chief Administration Officer

September 17, 2003

Report Authored By

Robert Falcioni, P. Eng.
Operations Engineer**Division Review**

Maurice Montpelier
Director of Operations**Background**

The Finance Committee received a report on a recommended policy for Winter Maintenance of Private Lots and Roads, and Public Owned Facilities on February 4, 2003. That report outlined the extent of services provided to church properties and community facilities and recommended that the service be curtailed. As a result of community concerns, Council requested that the service be continued for the balance of 2002/2003 Winter Season and that a meeting be set up with the stake holders to see if an alternate arrangement could be found.

A meeting was held on July 10, 2003 with church groups and other community organizations. Councillors Portelance, Lalonde and Bradley were in attendance (minutes of the meeting are attached).

As a result of the meeting, it was recommended that a more detailed outline of the costs would be necessary for Council to review the situation and this would be brought back to Council in September.

Major Issues

The major issues of concern are:

- The City's snow clearing equipment is not always suited for clearing parking lot areas. The plows are large and lots are small.
- The necessity to plow the parking lots while they are empty and prior to weekend services interferes with the City's priority of clearing the roads during a storm. Plows often have to interrupt their regular patrols to plow these lots.
- It takes approximately 33 man hours and about 22 hours of equipment time to clear these lots. That represents the equivalent amount of time to plow three residential plow routes.
- The City's Insurer has indicated the City is not insured to work on private property.
- The private sector is well equipped to provide this service on private property, and the City is in fact competing with the private sector.
- Some churches have no off street parking and require on street parking.
- Council reduced the snow removal budget by \$500,000.00 by implementing a policy of no snow removal on residential streets.

Costs

A more detailed cost analysis of the City snow clearing operation identifies that Operations spends approximately \$27,000.00 to snow plow 20 parking lots. There are approximately 143 additional churches and community groups that could request this same service. Extending these costs would increase the budget by a further \$193,000.00.

The City also spends an additional \$27,000.00 to clear snow from roadways in front of 20 churches, most

of which are located on residential streets. There are approximately 83 additional churches that could request snow removal on the street. Extending these costs would result in an increase in the budget of \$112,000.00.

This represents an increase in the snow removal and plowing budget of \$359,000.00.

Attached is a copy of the breakdown of costs per site.

Recommendation

It is recommended that because of the significant costs associated with plowing the parking lots and snow removal on the roadway that the City not provide this service and that these churches and community groups utilize private contractors for the service.

Summary of Costs

Location	Service Rendered	Frequency	Cost Per Event	Total Cost
Golden Age Club, Onaping	Snow Plow Parking Lot	Every Storm (18)	\$98.00	\$1,764.00
Curling Club, Onaping	Snow Plow Parking Lot	Every Storm (18)	\$117.00	\$2,106.00
Larchwood Bible Chapel, Dowling	Snow Plow Parking Lot	Every Storm (18)	\$98.00	\$1,764.00
St. Etienn Martyr Church, Dowling	Snow Plow Parking Lot	Every Storm (18)	\$98.00	\$1,764.00
St. Joseph Church, Chelmsford	Snow Plow Parking Lot	Every Storm (18)	\$143.00	\$2,574.00
Club 50, Chelmsford	Snow Plow Parking Lot	Every Storm (18)	\$143.00	\$2,574.00
Senior Craft Shop, Chelmsford	Snow Plow Parking Lot	Every Storm (18)	\$50.00	\$900.00
	Snow Removal	2 Times Per Year	\$348.00	\$696.00
St. Agnes Church, Azilda	Snow Plow Parking Lot	Every Storm (18)	\$50.00	\$900.00
	Snow Removal	2 Times Per Year	\$348.00	\$696.00
Lion's Den, St. Joseph, Hanmer	Snow Plow Parking Lot	Every Other Storm (9)	\$40.00	\$360.00
Lion's Den, Norman Recreation Centre, Capreol	Snow Plow Parking Lot	Every Other Storm (9)	\$40.00	\$360.00
Community of Christ Church, Hillcrest, Lively	Snow Plow Parking Lot and Sand	Every Storm (18) and Sand when necessary	\$30.00	\$540.00
Waters Mennonite Church, Lively	Snow Plow Parking Lot and Sand	Every Storm (18) and Sand when necessary	\$45.00	\$810.00
Naughton Congregation Church	Snow Plow Parking Lot and Sand	Every Storm (18) and Sand when necessary	\$30.00	\$540.00
St. Christopher's Church, Whitefish	Snow Plow Parking Lot and Sand	Every Storm (18) and Sand when necessary	\$45.00	\$810.00
Bethel Baptist Church	Snow Plow Parking Lot and Sand	Every Storm (18) and Sand when necessary	\$30.00	\$540.00
Beaver Lake Lutheran Church	Snow Plow Parking Lot and Sand	Every Storm (18) and Sand when necessary	\$30.00	\$540.00
St. John Church, Garson	Snow Plow Parking Lot	Every Storm (18)	\$40.00 + Sanding \$175.00	\$895.00
Sudbury Revolver Club, Maki St., Garson	Snow Plow Parking Lot	Every Storm (18)	\$40.00 + Sanding \$175.00	\$895.00

Snow Removal - Parking Lots & Street Frontages - Churches and Community Facilities
 September 17, 2003

Nickel Centre Seniors, Falconbridge	Snow Plow Parking Lot	Every Storm (18)	\$30.00 + Sanding \$175.00	\$715.00	
Skead Seniors, Skead	Snow Plow Parking Lot	Every Storm (18)	\$30.00 + Sanding \$175.00	\$715.00	
Brady Park Food Bank, O'Neill Dr., Garson	Snow Plow Parking Lot	Every Storm (18)	\$30.00 + Sanding \$175.00	\$715.00	
Sub-Total Seasonal Snow Plowing					\$23,458.00
St. John United Church, Levack	Snow Removal Along Street	Twice Yearly	\$1,010.00	\$2,020.00	
St. Barth Church, Levack	Snow Removal Along Street	Twice Yearly	\$1,010.00	2,020.00	
St. Anthony's Church 19 Mary St., Sudbury	Snow Removal Along Street	Xmas	\$680.00	\$680.00	
St. Clement's Church Albert St., Sudbury	Snow Removal Along Street	Xmas	\$680.00	\$680.00	
St. Eugene Church Eyre St., Sudbury	Snow Removal Along Street	Xmas plus Special Events (Average 3 Yearly)	\$1,360 Xmas \$680 Event	\$3,400.00	
Berean Baptist Church Pine St., Sudbury	Snow Removal Along Street	Xmas	\$680.00	\$680.00	
Ukranian Greek Church Baker St., Sudbury	Snow Removal Along Street	Xmas	\$680.00	\$680.00	
All People United Church 400 Antwerp St., Sudbury	Snow Removal Along Street	Xmas	\$140.00	\$140.00	
Holy Trinity Church 426 Burton Ave., Sudbury	Snow Removal Along Street	Xmas plus Funerals (Average 3 yearly)	\$1,360 Xmas \$680 Event	\$3,400.00	
St. Jean de Brebeuf Bond Street, Sudbury	Snow Removal Along Street	Seldom	N/A	---	
Ste. Anne's Church 40 Beech St., Sudbury	Snow Removal Along Street	Xmas plus Funerals (Average 3 yearly)	\$676 Xmas \$675 Event	\$2,700.00	
Salvation Army Birch St., Sudbury	Snow Removal Along Street	Xmas	\$270.00	\$270.00	
All Nations Church 885 Prete St., Sudbury	Snow Removal Along Street	Xmas	\$410.00	\$410.00	
St. Timothy's Church, Collin's Drive, Copper Cliff	Snow Removal Along Street	Xmas	\$410.00	\$410.00	

Snow Removal - Parking Lots & Street Frontages - Churches and Community Facilities
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Croatian Catholic Church Pine @ Alder, Sudbury	Snow Removal Along Street	Xmas	\$815.00	\$815.00	
Serbian Orthodox Church 515 Antwerp St., Sudbury	Snow Removal Along Street	Xmas	\$140.00	\$140.00	
Shaar Hashomayim Syn. John St., Sudbury	Snow Removal Along Street	Xmas	\$1,350.00	\$1,350.00	
Calvary Baptist Church 493 Ontario St., Sudbury	Snow Removal Along Street	Xmas	\$270.00	\$270.00	
Sudbury Missionary 5 MacLaughlin, Sudbury	Snow Removal Along Street	Xmas	\$270.00	\$270.00	
Trinity United Church, Lively	Snow Removal Along Street	3 Times per Year	\$190.00	\$570.00	
St. Pius Church, Lively	Snow Removal Along Street	3 Times per Year	\$190.00	\$570.00	
Lively Regular Baptist	Snow Removal Along Street	3 Times per Year	\$190.00	\$570.00	
Christ Anglican, Lively	Snow Removal Along Street	3 Times per Year	\$190.00	\$570.00	
Sub-Total - Occasional Snow Removal					\$23,330.00
Sub-Total				\$46,788.00	
Plus 15% Administration				\$7,018.20	
Total				\$53,806.20	

Note: Wages Calculated at 1.5% for Plowing and straight time for Snow Removal

2004 Parking Lot Review

2004 BUDGET PARKING LOT				
REQUEST #	COUNCILLOR	INFORMATION REQUEST (March 3, 2004)	APPROVED	
			YES	NO
1	Reynolds	Partner with community groups to create new synergies, cost-savings, and more productivity instead of competing with them i.e. Mayor's Roundtable for Seniors vs. Senior Friendly Sudbury GSDC vs. New Economy Sudbury	✓	
2	Rivest	Funds to establish an Advisory Committee on Capital Road Priorities		

