

Date: September 19, 2003

Option 1 W/WW - Addressing approximately one-half of the Water/Wastewater Priority List by debenturing \$1.75 million per year for the next ten years at market rates

The chart below illustrates financing a total of \$17.5 million in water/wastewater projects, using the market for debenturing.

CITY OF GREATER SUDBURY
Capital Financing Alternatives - Water / Wastewater Projects
Option 1 - \$17.5 million over 10 Years and Debenturing at Market

Option 1 - W/WW

Year	Gross* Project Cost \$	Recovery** from Landowners \$	Net City Share \$	Amount to be Debentured \$	Annual*** Repayments \$	Recovered from Landowners \$	Net City Share \$	Water Portion \$	Wastewater Portion \$
2004	1,750,000	875,000	875,000	1,750,000	186,000	93,000	93,000	43,056	49,944
2005	1,750,000	875,000	875,000	1,750,000	186,000	93,000	93,000	43,056	49,944
2006	1,750,000	875,000	875,000	1,750,000	186,000	93,000	93,000	43,056	49,944
2007	1,750,000	875,000	875,000	1,750,000	186,000	93,000	93,000	43,056	49,944
2008	1,750,000	875,000	875,000	1,750,000	186,000	93,000	93,000	43,056	49,944
2009	1,750,000	875,000	875,000	1,750,000	186,000	93,000	93,000	43,056	49,944
2010	1,750,000	875,000	875,000	1,750,000	186,000	93,000	93,000	43,056	49,944
2011	1,750,000	875,000	875,000	1,750,000	186,000	93,000	93,000	43,056	49,944
2012	1,750,000	875,000	875,000	1,750,000	186,000	93,000	93,000	43,056	49,944
2013	1,750,000	875,000	875,000	1,750,000	186,000	93,000	93,000	43,056	49,944

* Undertake \$17.5 million of projects over ten years, assuming that costs for wastewater are 116% of costs for water
 ** Per policy, benefiting landowners will pay 50% of the project costs, either up-front or over the repayment period of 15 years
 *** Annual repayments are based on financing at market rates (6.5%, 15 years)

In accordance with policy, benefitting landowners would be responsible for 50% of the costs of the project, whether they pay up-front, or over the term of the debentures. It has been assumed that both the City and the landowners would simply pay their respective shares over the 15 year term. The total annual repayments for each year of debenturing would be \$186,000. Of this amount, 50% would come from per lot (frontage) charges while the remainder would be raised through water/wastewater rates. At the end of the ten years, total repayments would be \$1.9 million. This debt would be paid in full by 2028.

In order to finance the City's share of the projects, the water rates would have to be increased. Although each \$1.75 million dollar debenture would result in a water rate increase of about 0.25% or \$1.51 to pay the City's share of the project, the cumulative increase over the ten year period, would result in about a 2.5% increase in rates. For the average residential customer, consuming 240 cubic metres of water annually, the total increase, including both water and wastewater, at the end of ten years would be about \$15.

Any increase would be in addition to the significant increased rates projected for the next few years to maintain the Sustainable Capital Assets Management Plan and implement any legislated water and wastewater programs.

Option 1 W/WW continued - Addressing approximately one-half of the Water/Wastewater Priority List by debenturing \$1.75 million per year for the next ten years through OMEIFA

The chart below illustrates financing a total of \$17.5 million in water/wastewater projects, using OMEIFA for debenturing. The only difference between the two charts is the difference in repayments due to the interest rates through OMEIFA being considerably less than market. It is not known how long OMEIFA financing will be available, but every effort would be made to finance as much as possible under this financing authority.

CITY OF GREATER SUDBURY
Capital Financing Alternatives - Water / Wastewater Projects
Option 1 - \$17.5 million over 10 Years using OMEIFA financing

Option 1 - W/WW

Year	Gross* Project Cost \$	Recovery** from Landowners \$	Net City Share \$	Amount to be Debentured \$	Annual*** Repayments \$	Recovered from Landowners \$	Net City Share \$	Water Portion \$	Wastewater Portion \$
2004	1,750,000	875,000	875,000	1,750,000	149,300	74,650	74,650	34,560	40,090
2005	1,750,000	875,000	875,000	1,750,000	149,300	74,650	74,650	34,560	40,090
2006	1,750,000	875,000	875,000	1,750,000	149,300	74,650	74,650	34,560	40,090
2007	1,750,000	875,000	875,000	1,750,000	149,300	74,650	74,650	34,560	40,090
2008	1,750,000	875,000	875,000	1,750,000	149,300	74,650	74,650	34,560	40,090
2009	1,750,000	875,000	875,000	1,750,000	149,300	74,650	74,650	34,560	40,090
2010	1,750,000	875,000	875,000	1,750,000	149,300	74,650	74,650	34,560	40,090
2011	1,750,000	875,000	875,000	1,750,000	149,300	74,650	74,650	34,560	40,090
2012	1,750,000	875,000	875,000	1,750,000	149,300	74,650	74,650	34,560	40,090
2013	1,750,000	875,000	875,000	1,750,000	149,300	74,650	74,650	34,560	40,090

* Undertake \$17.5 million of projects over ten years, assuming that costs for wastewater are 116% of costs for water
 ** Per policy, benefiting landowners will pay 50% of the project costs, either up-front or over the repayment period of 15 years
 *** Annual repayments are based on OMEIFA financing (3.25%, 15 years)

In accordance with policy, benefitting landowners would be responsible for 50% of the costs of the project, whether they pay up-front, or over the term of the debentures. It has been assumed that both the City and the landowners would simply pay their respective shares over the 15 year term. The total annual repayments for each year of debenturing would be just over \$149,000. Of this amount, 50% would come from per lot (frontage) charges while the remainder would be raised through water/wastewater rates. At the end of the ten years, total repayments would be \$1.5 million. This debt would be paid in full by 2028.

In order to finance the City's share of the projects, the water rates would have to be increased. Although each \$1.75 million dollar debenture would result in a water rate increase of about 0.20% or \$1.21 to pay the City's share of the project, the cumulative increase over the ten year period, would result in about a 2.0% increase in rates. For the average residential customer, consuming 240 cubic metres of water annually, the total increase, including both water and wastewater, at the end of ten years would be about \$12.

Any increase would be in addition to the significant increased rates projected for the next few years to maintain the Sustainable Capital Assets Management Plan and implement any legislated water and wastewater programs.

Date: September 19, 2003

Option 2 W/WW - Addressing the full Water/Wastewater Priority List by debenturing \$3.5 million per year for the next ten years at market rates

The chart below illustrates financing a total of \$35 million in water/wastewater projects, using the market for debenturing.

CITY OF GREATER SUDBURY
Capital Financing Alternatives - Water / Wastewater Projects
Option 2 - \$35 million over 10 Years and Debenturing at Market

Option 2- W/WW

Year	Gross* Project Cost	Recovery** from Landowner s	Net City Share	Amount to be Debentured	Annual*** Repayments	Recovered from Landowners	Net City Share	Water Portion	Wastewater Portion
	\$	\$	\$	\$	\$	\$	\$	\$	\$
2004	3,500,000	1,750,000	1,750,000	3,500,000	372,200	186,100	186,100	86,157	99,943
2005	3,500,000	1,750,000	1,750,000	3,500,000	372,200	186,100	186,100	86,157	99,943
2006	3,500,000	1,750,000	1,750,000	3,500,000	372,200	186,100	186,100	86,157	99,943
2007	3,500,000	1,750,000	1,750,000	3,500,000	372,200	186,100	186,100	86,157	99,943
2008	3,500,000	1,750,000	1,750,000	3,500,000	372,200	186,100	186,100	86,157	99,943
2009	3,500,000	1,750,000	1,750,000	3,500,000	372,200	186,100	186,100	86,157	99,943
2010	3,500,000	1,750,000	1,750,000	3,500,000	372,200	186,100	186,100	86,157	99,943
2011	3,500,000	1,750,000	1,750,000	3,500,000	372,200	186,100	186,100	86,157	99,943
2012	3,500,000	1,750,000	1,750,000	3,500,000	372,200	186,100	186,100	86,157	99,943
2013	3,500,000	1,750,000	1,750,000	3,500,000	372,200	186,100	186,100	86,157	99,943

* Undertake \$35 million of projects over ten years, assuming that costs for wastewater are 116% of costs for water
 ** Per policy, benefiting landowners will pay 50% of the project costs, either up-front or over the repayment period of 15 years
 *** Annual repayments are based on financing at market rates (6.5%, 15 years)

In accordance with policy, benefitting landowners would be responsible for 50% of the costs of the project, whether they pay up-front, or over the term of the debentures. It has been assumed that both the City and the landowners would simply pay their respective shares over the 15 year term. The total annual repayments for each year of debenturing would be just over \$372,000. Of this amount, 50% would come from per lot (frontage) charges while the remainder would be raised through water/wastewater rates. At the end of the ten years, total repayments would be \$3.7 million. This debt would be paid in full by 2028.

In order to finance the City's share of the projects, the water rates would have to be increased. Although each \$3.5 million dollar debenture would result in a water rate increase of about 0.50% or \$3.02 to pay the City's share of the project, the cumulative increase over the ten year period, would result in about a 5% increase in rates. For the average residential customer, consuming 240 cubic metres of water annually, the total increase, including both water and wastewater, at the end of ten years would be about \$30.

Any increase would be in addition to the significant increased rates projected for the next few years to maintain the Sustainable Capital Assets Management Plan and implement any legislated water and wastewater programs.

Date: September 19, 2003

Option 2 W/WW continued - Addressing the full Water/Wastewater Priority List by debenturing \$3.5 million per year for the next ten years through OMEIFA

The chart below illustrates financing a total of \$35 million in water/wastewater projects, using OMEIFA for debenturing. The only difference between the two charts is the difference in repayments due to the interest rates through OMEIFA being considerably less than market. It is not known how long OMEIFA financing will be available, but every effort would be made to finance as much as possible under this financing authority.

CITY OF GREATER SUDBURY
Capital Financing Alternatives - Water / Wastewater Projects
Option 2 - \$35 million over 10 Years using OMEIFA financing

Option 2 - W/WW

Year	Gross* Project Cost	Recovery** from Landowner s	Net City Share	Amount to be Debentured	Annual*** Repayments	Recovered from Landowners	Net City Share	Water Portion	Wastewater Portion
	\$	\$	\$	\$	\$	\$	\$	\$	\$
2004	3,500,000	1,750,000	1,750,000	3,500,000	298,500	149,250	149,250	69,097	80,153
2005	3,500,000	1,750,000	1,750,000	3,500,000	298,500	149,250	149,250	69,097	80,153
2006	3,500,000	1,750,000	1,750,000	3,500,000	298,500	149,250	149,250	69,097	80,153
2007	3,500,000	1,750,000	1,750,000	3,500,000	298,500	149,250	149,250	69,097	80,153
2008	3,500,000	1,750,000	1,750,000	3,500,000	298,500	149,250	149,250	69,097	80,153
2009	3,500,000	1,750,000	1,750,000	3,500,000	298,500	149,250	149,250	69,097	80,153
2010	3,500,000	1,750,000	1,750,000	3,500,000	298,500	149,250	149,250	69,097	80,153
2011	3,500,000	1,750,000	1,750,000	3,500,000	298,500	149,250	149,250	69,097	80,153
2012	3,500,000	1,750,000	1,750,000	3,500,000	298,500	149,250	149,250	69,097	80,153
2013	3,500,000	1,750,000	1,750,000	3,500,000	298,500	149,250	149,250	69,097	80,153

* Undertake \$35 million of projects over ten years, assuming that costs for wastewater are 116% of costs for water
 ** Per policy, benefitting landowners will pay 50% of the project costs, either up-front or over the repayment period of 15 years
 *** Annual repayments are based on OMEIFA financing (3.25%, 15 years)

In accordance with policy, benefitting landowners would be responsible for 50% of the costs of the project, whether they pay up-front, or over the term of the debentures. It has been assumed that both the City and the landowners would simply pay their respective shares over the 15 year term. The total annual repayments for each year of debenturing would be almost \$299,000. Of this amount, 50% would come from per lot (frontage) charges while the remainder would be raised through water/wastewater rates. At the end of the ten years, total repayments would be \$3 million. This debt would be paid in full by 2028.

In order to finance the City's share of the projects, the water rates would have to be increased. Although each \$3.5 million dollar debenture would result in a water rate increase of about 0.40% or \$2.42 to pay the City's share of the project, the cumulative increase over the ten year period, would result in about a 4% increase in rates. For the average residential customer, consuming 240 cubic metres of water annually, the total increase, including both water and wastewater, at the end of ten years would be about \$24.

Any increase would be in addition to the significant increased rates projected for the next few years to maintain the Sustainable Capital Assets Management Plan and implement any legislated water and wastewater programs.

Summary

In summary, it is recommended that Council implement the Long Term Financial Plan recommendations and address the Water/Wastewater priority list by:

- Directing the existing Capital Envelopes to be further increased by inflation
- Adopting an option from the Capital Financing Alternatives for implementation of the Long Term Financial Plan recommendations
- Adopting an option from the Capital Financing Alternatives for Water/Wastewater extensions
- Applying to the Ontario Municipal Economic Infrastructure Financing Authority to participate in this funding scheme, it being understood that OMEIFA financing will be utilized by the City wherever possible and that the open market will be used where necessary
- Suspending the moratorium on constructing new infrastructure for the Water/Wastewater priority list projects; and
- Adopting a revised policy on Water and Wastewater extensions.

Regardless of which of the recommendations of this report are adopted, the end result will be increased funding available to address our capital needs. Until the end of the ten year forecast, needs still outweigh funding, and the funds should be allocated on a priority basis. A further report, recommending the allocation of the new funding will be prepared before the end of the year.

APPENDIX "A"

**PRIORITY LIST
SEWER AND WATER
FOR UNSERVICED AREAS
IN THE REGIONAL MUNICIPALITY OF SUDBURY**

RANK	POINTS	AREA	MUNICIPALITY	MAP PAGE NO.	SEWER OR WATER	UNITS/ VACANT PARCELS	PRELIMINARY ESTIMATED COST 1998
1	109.44	South Shore Lake Ramsey	Sudbury	1	Water	109/35	\$ 1,468,000
2	102.24	Romford Area	Nickel Centre	2	Water	27/9	\$ 828,000
3	77.71	Laberge Lane	Sudbury	3	Sewer	3/1	\$ 185,000
4	49.93	South Shore Lake Ramsey	Sudbury	1	Sewer	118/35	\$ 4,766,000
5	42.69	Romford Area	Nickel Centre	2	Sewer	27/9	\$ 1,146,000
6	23.27	Huron Street	Sudbury	4	Sewer	2/4	\$ 140,000
7	20.78	Hwy. 17E Kingsway	Sudbury	5	Sewer	8/2	\$ 766,000
8	17.54	R.R. #86 South of Metcalf	Nickel Centre	6	Sewer	8/1	\$ 399,000
9	15.45	Skead Road	Nickel Centre	7	Sewer	142/18	\$ 6,104,000
10	15.38	School Lane	Nickel Centre	8	Sewer	3/0	\$ 83,000
11	14.56	Golf Course Road	Rayside-Balfour	9	Water	7/2	\$ 342,000
12	12.87	Valleyview Road	Valley East	10	Sewer	58/32	\$ 3,040,000
13	11.57	Parkside Drive	Walden	11	Water	5/3	\$ 293,000
14	10.72	Brabant Street	Rayside-Balfour	12	Sewer	4/4	\$ 321,000
15	10.21	Brabant Street	Rayside-Balfour	12	Water	4/4	\$ 236,000
16	9.17	Este Drive	Sudbury	13	Sewer	3/0	\$ 335,000
17	8.26	R.R. #15	Rayside-Balfour	14	Sewer	5/0	\$ 158,000
18	8.24	Parkside Drive	Walden	11	Sewer	5/3	\$ 256,000
19	7.45	Ruttan Subdivision	Onaping Falls	15	Water	16/29	\$ 631,000
20	5.87	Golf Course Road	Rayside-Balfour	9	Sewer	20/4	\$ 876,000
21	3.26	Labine Street	Rayside-Balfour	16	Sewer	31/14	\$ 1,703,000
22	2.84	Ruttan Subdivision	Onaping Falls	15	Sewer	16/29	\$ 691,000
23	2.51	Huron Street	Sudbury	4	Water	2/4	\$ 95,000
24	1.38	Este Drive	Sudbury	13	Water	3/0	\$ 286,000
25	1.31	Dominion Drive (Roe Cr. to Roma & Notre Dame to Frost St.)	Valley East	17 18	Water	39/11	\$ 1,620,000
26	0.76	Lasalle Blvd. Extension	Sudbury	19	Sewer	6/10	\$ 472,000
27	0.45	Dominion Drive (Notre Dame to 3,360 R. Westerly)	Valley East	18	Sewer	7/4	\$ 874,000
					TOTAL	676/267	\$28,112,000

NOTE: Priority established March, 1987
Costs updated February, 1998

1998/02/16
Attachments



Interoffice Correspondence

October 10, 1997

RECEIVED
OCT 16 1997
FINANCIAL SERVICE

TO: P. Morrow
FROM: Angie Haché
RE: Policy on Sewer and Water Extensions

The following resolution #97-71 was passed by the Corporate Services Committee on September 29, 1997 and ratified by Regional Council on October 8, 1997:

That the per lot (parcel) policy, as approved by Regional Council October 9, 1991 be abandoned;

That the authority provided in the Municipal Act continue to be used for project initiation by Regional Council;

That each lot (parcel) at the time of project initiation be provided with one standard size service connection from main to lot line. Any lot (parcel) requiring a service larger than standard size must pay the difference up front between size required and standard size. Any additional connections requested will be paid for up front, at actual costs;

That any lot (parcel) created through the severance or subdivision process following project initiation would be required to pay the appropriate per lot charge, plus the actual cost of any sewer and water connection at that time;

That the interest rate to be charged on repayments for those properties not paid up-front be the interest rate used by the Ministry of Municipal Affairs and Housing when it establishes the municipal annual repayment limit; and

2.

Corporate Services Resolution #97-71 (Cont'd)

That sewer and/or water extension projects proceed, subject to the availability of capital funding, based on the following criteria:

- Every effort will be made to proceed with any project which receives Provincial subsidy.
- Projects must be on the Regional Sewer/Water Priority List, as adopted by the Public Works Committee in March 1987, and as amended from time to time. It is further recommended that the Public Works Committee review this list annually, or as required, in order that any projects resulting from health-related issues may be added to or moved up on this list. Where possible, projects will proceed in priority order.
- Before any project proceeds, the participation rate of benefitting property owners must be 100%, with those benefitting property owners funding 50% of the actual net cost of the project, through per lot charges. No less than 80% of the property owners' share must be up-front funding.
- Those benefitting property owners not providing up-front funding will be subject to the same per lot charges, to be repaid annually over a period not to exceed ten (10) years, with the established rate of interest being used to calculate the annual repayment amount.
- The annual repayments will be credited to the appropriate Capital Financing Reserve Fund (either Sewer or Water or both, depending on the project), in order to replenish the reserve funds for use in future capital projects.

That the process must be initiated by property owners submitting a petition to The Regional Municipality of Sudbury.

A. Hache

c.c. Doug Wuksinic
Bill Lautenbach
Sandra Jonasson ✓
Ron Swiddle

Option 1

CITY OF GREATER SUDBURY
 Long Term Financial Plan - Capital Financing Alternatives
 Option 1 - 2.27% Capital Levy and Debentures at Market

Year	1	2	3	4	5	6	7	8	9
	Estimated *			(1-3)	10-Year ***	Est. Infla-	Est ****	(4+7)	Capital
	Capital Levy	Cumulative	Portion for**	Net Cum.	Capital Policy	tion - 2%	Existing	Total	to be
	\$	Cap Levy	Debt Repay.	New Capital	Incr. To Env.	\$	Envelopes	Capital	Under-
		\$	\$	\$	\$	\$	\$	Excl Debt	taken
								\$	\$
2003									
2004	2,914,816	2,914,816	648,800	2,266,016	750,000	393,846	20,836,121	19,692,275	29,202,137
2005	3,279,168	6,193,984	1,297,600	4,896,384	749,235	416,722	22,002,078	23,102,137	32,998,462
2006	3,492,314	9,686,298	1,946,400	7,739,898	127,000	440,042	22,569,119	26,898,462	36,409,017
2007	3,687,884	13,374,182	2,595,200	10,778,982	139,279	451,382	23,159,781	30,309,017	40,038,763
2008	3,887,029	17,261,211	3,244,000	14,017,211	46,423	463,196	23,669,399	33,938,763	43,786,610
2009	4,096,929	21,358,140	3,892,800	17,465,340	-	473,388	24,142,787	37,686,610	47,708,127
2010	4,314,066	25,672,206	4,541,600	21,130,606	28,383	482,856	24,654,026	41,608,127	51,884,632
2011	4,542,712	30,214,918	5,190,400	25,024,518	82,713	493,081	25,229,820	45,784,632	56,354,338
2012	4,783,476	34,998,394	5,839,200	29,159,194	-	504,596	25,734,416	50,254,338	60,993,610
2013	5,037,000	40,035,394	6,488,000	33,547,394	-	514,688	26,249,104	54,893,610	65,896,498

* Based on Long Term Financial Plan recommendations

** \$6.1 million/year debt issued for 10 years for \$61 million in debentures (15 year, 6.5%)

*** As adopted by Council in April, 2001 and since amended (changes to envelopes plus any decreased debt repayments)

**** Excludes Water and Wastewater Envelopes



Option 1

CITY OF GREATER SUBBURY
 Long Term Financial Plan - Capital Financing Alternatives
 Option 1 - 2.27% Capital Levy and Debentures through OMEIFA

Year	1	2	3	4	5	6	7	8	9
	Estimated * 2.27% Capital Levy \$			(1-3)	10-Year *** Capital Policy Incr. To Env. \$	Est. Infla- tion - 2% \$	Est **** Existing Envelopes \$	(4+7) Total Capital Excl Debt \$	Capital to be Under- taken \$
2003									
2004	2,914,816	2,914,816	520,300	2,394,516	750,000	393,846	20,836,121	19,692,275	29,330,637
2005	3,279,168	6,193,984	1,040,600	5,153,384	749,235	416,722	22,002,078	23,230,637	33,255,462
2006	3,492,314	9,686,298	1,560,900	8,125,398	127,000	440,042	22,569,119	27,155,462	36,794,517
2007	3,687,884	13,374,182	2,081,200	11,292,982	139,279	451,382	23,159,781	30,694,517	40,552,763
2008	3,887,029	17,261,211	2,601,500	14,659,711	46,423	463,196	23,669,399	34,452,763	44,429,110
2009	4,096,929	21,358,140	3,121,800	18,236,340	-	473,388	24,142,787	38,329,110	48,479,127
2010	4,314,066	25,672,206	3,642,100	22,030,106	28,383	482,856	24,654,026	42,379,127	52,784,132
2011	4,542,712	30,214,918	4,162,400	26,052,518	82,713	493,081	25,229,820	46,684,132	57,382,338
2012	4,783,476	34,998,394	4,682,700	30,315,694	-	504,596	25,734,416	51,282,338	62,150,110
2013	5,037,000	40,035,394	5,203,000	34,832,394	-	514,688	26,249,104	56,050,110	67,181,498

* Based on Long Term Financial Plan recommendations

** \$6.1 million/year debt issued for 10 years for \$61 million in debentures (15 years, 3.25%)

*** As adopted by Council in April, 2001 and since amended (changes to envelopes plus any decreased debt repayments)

**** Excludes Water and Wastewater Envelopes

Option 2

CITY OF GREATER SUDBURY
 Long Term Financial Plan - Capital Financing Alternatives
 Option 2 - 2.27% Capital Levy and Accelerated Debenturing at Market

Year	1	2	3	4 (1-3)	5	6	7	8 (4+7)	9
Estimated * 2.27% Capital Levy \$	Cumulative Cap Levy \$	Portion for** Debt Repay. \$	Net Cum. New Capital \$	10-Year *** Capital Policy Incr. To Env. \$	Est. Infla- tion - 2% \$	Est **** Existing Envelopes \$	Total Capital Excl Debt \$	Capital to be Under- taken \$	
2003									
2004	2,914,816	2,914,816	1,621,900	1,292,916	750,000	393,846	20,836,121	19,692,275	37,379,037
2005	3,279,168	6,193,984	3,243,800	2,950,184	749,235	416,722	22,002,078	22,129,037	40,202,262
2006	3,492,314	9,686,298	4,865,700	4,820,598	127,000	440,042	22,569,119	24,952,262	42,639,717
2007	3,687,884	13,374,182	6,487,600	6,886,582	139,279	451,382	23,159,781	27,389,717	45,296,363
2008	3,887,029	17,261,211	6,487,600	10,773,611	46,423	463,196	23,669,399	30,046,363	34,443,010
2009	4,096,929	21,358,140	6,487,600	14,870,540	-	473,388	24,142,787	34,443,010	39,013,327
2010	4,314,066	25,672,206	6,487,600	19,184,606	28,383	482,856	24,654,026	39,013,327	43,838,632
2011	4,542,712	30,214,918	6,487,600	23,727,318	82,713	493,081	25,229,820	43,838,632	48,957,138
2012	4,783,476	34,998,394	6,487,600	28,510,794	-	504,596	25,734,416	48,957,138	54,245,210
2013	5,037,000	40,035,394	6,487,600	33,547,794	-	514,688	26,249,104	54,245,210	59,796,898

* Based on Long Term Financial Plan recommendations

** \$15.25 million/year debt issued for 4 years for \$61 million in debentures (15 years, 6.5%)

*** As adopted by Council in April, 2001 and since amended (changes to envelopes plus any decreased debt repayments)

**** Excludes Water and Wastewater Envelopes

Option 2

CITY OF GREATER SUDBURY

Long Term Financial Plan - Capital Financing Alternatives

Option 2 - 2.27% Capital Levy and Accelerated OMEIFA Debenturing

Year	1	2	3	4 (1-3)	5	6	7	8 (4+7)	9
Estimated * 2.27% Capital Levy \$		Cumulative Cap Levy \$	Portion for** Debt Repay. \$	Net Cum. New Capital \$	10-Year *** Capital Policy Incr. To Env. \$	Est. Infla- tion - 2% \$	Est **** Existing Envelopes \$	Total Capital Excl Debt \$	Capital to be Under- taken \$
2003									
2004	2,914,816	2,914,816	1,300,700	1,614,116	750,000	393,846	20,836,121	19,692,275	37,700,237
2005	3,279,168	6,193,984	2,601,400	3,592,584	749,235	416,722	22,002,078	22,450,237	40,844,662
2006	3,492,314	9,686,298	3,902,100	5,784,198	127,000	440,042	22,569,119	25,594,662	43,603,317
2007	3,687,884	13,374,182	5,202,800	8,171,382	139,279	451,382	23,159,781	28,353,317	46,581,163
2008	3,887,029	17,261,211	5,202,800	12,058,411	46,423	463,196	23,669,399	31,331,163	35,727,810
2009	4,096,929	21,358,140	5,202,800	16,155,340	-	473,388	24,142,787	35,727,810	40,298,127
2010	4,314,066	25,672,206	5,202,800	20,469,406	28,383	482,856	24,654,026	40,298,127	45,123,432
2011	4,542,712	30,214,918	5,202,800	25,012,118	82,713	493,081	25,229,820	45,123,432	50,241,938
2012	4,783,476	34,998,394	5,202,800	29,795,594	-	504,596	25,734,416	50,241,938	55,530,010
2013	5,037,000	40,035,394	5,202,800	34,832,594	-	514,688	26,249,104	55,530,010	61,081,698

* Based on Long Term Financial Plan recommendations

** \$15.25 million/year debt issued for 4 years for \$61 million in debentures (15 years, 3.25%)

*** As adopted by Council in April, 2001 and since amended (changes to envelopes plus any decreased debt repayments)

**** Excludes Water and Wastewater Envelopes

Option 1 - W/WW

CITY OF GREATER SUDBURY

Capital Financing Alternatives - Water / Wastewater Projects
Option 1 - \$17.5 million over 10 Years and Debenturing at Market

Year	Gross* Project Cost \$	Recovery** from Landowners \$	Net City Share \$	Amount to be Debentured \$	Annual*** Repayments \$	Recovered from Landowners \$	Net City Share \$	Water Portion \$	Wastewater Portion \$
2004	1,750,000	875,000	875,000	1,750,000	186,000	93,000	93,000	43,056	49,944
2005	1,750,000	875,000	875,000	1,750,000	186,000	93,000	93,000	43,056	49,944
2006	1,750,000	875,000	875,000	1,750,000	186,000	93,000	93,000	43,056	49,944
2007	1,750,000	875,000	875,000	1,750,000	186,000	93,000	93,000	43,056	49,944
2008	1,750,000	875,000	875,000	1,750,000	186,000	93,000	93,000	43,056	49,944
2009	1,750,000	875,000	875,000	1,750,000	186,000	93,000	93,000	43,056	49,944
2010	1,750,000	875,000	875,000	1,750,000	186,000	93,000	93,000	43,056	49,944
2011	1,750,000	875,000	875,000	1,750,000	186,000	93,000	93,000	43,056	49,944
2012	1,750,000	875,000	875,000	1,750,000	186,000	93,000	93,000	43,056	49,944
2013	1,750,000	875,000	875,000	1,750,000	186,000	93,000	93,000	43,056	49,944

* Undertake \$17.5 million of projects over ten years, assuming that costs for wastewater are 116% of costs for water
 ** Per policy, benefitting landowners will pay 50% of the project costs, either up-front or over the repayment period of 15 years
 *** Annual repayments are based on financing at market rates (6.5%, 15 years)

Option 1 - W/WW

CITY OF GREATER SUBBURY

Capital Financing Alternatives - Water / Wastewater Projects
 Option 1 - \$17.5 million over 10 Years using OMEIFA financing

Year	Gross* Project Cost \$	Recovery** from Landowners \$	Net City Share \$	Amount to be Debentured \$	Annual*** Repayments \$	Recovered from Landowners \$	Net City Share \$	Water Portion \$	Wastewater Portion \$
2004	1,750,000	875,000	875,000	1,750,000	149,300	74,650	74,650	34,560	40,090
2005	1,750,000	875,000	875,000	1,750,000	149,300	74,650	74,650	34,560	40,090
2006	1,750,000	875,000	875,000	1,750,000	149,300	74,650	74,650	34,560	40,090
2007	1,750,000	875,000	875,000	1,750,000	149,300	74,650	74,650	34,560	40,090
2008	1,750,000	875,000	875,000	1,750,000	149,300	74,650	74,650	34,560	40,090
2009	1,750,000	875,000	875,000	1,750,000	149,300	74,650	74,650	34,560	40,090
2010	1,750,000	875,000	875,000	1,750,000	149,300	74,650	74,650	34,560	40,090
2011	1,750,000	875,000	875,000	1,750,000	149,300	74,650	74,650	34,560	40,090
2012	1,750,000	875,000	875,000	1,750,000	149,300	74,650	74,650	34,560	40,090
2013	1,750,000	875,000	875,000	1,750,000	149,300	74,650	74,650	34,560	40,090

* Undertake \$17.5 million of projects over ten years, assuming that costs for wastewater are 116% of costs for water
 ** Per policy, benefitting landowners will pay 50% of the project costs, either up-front or over the repayment period of 15 years
 *** Annual repayments are based on OMEIFA financing (3.25%, 15 years)

Option 2- W/WW

CITY OF GREATER SUDBURY

Capital Financing Alternatives - Water / Wastewater Projects
Option 2 - \$35 million over 10 Years and Debenturing at Market

Year	Gross* Project Cost \$	Recovery** from Landowners \$	Net City Share \$	Amount to be Debentured \$	Annual*** Repayments \$	Recovered from Landowners \$	Net City Share \$	Water Portion \$	Wastewater Portion \$
2004	3,500,000	1,750,000	1,750,000	3,500,000	372,200	186,100	186,100	86,157	99,943
2005	3,500,000	1,750,000	1,750,000	3,500,000	372,200	186,100	186,100	86,157	99,943
2006	3,500,000	1,750,000	1,750,000	3,500,000	372,200	186,100	186,100	86,157	99,943
2007	3,500,000	1,750,000	1,750,000	3,500,000	372,200	186,100	186,100	86,157	99,943
2008	3,500,000	1,750,000	1,750,000	3,500,000	372,200	186,100	186,100	86,157	99,943
2009	3,500,000	1,750,000	1,750,000	3,500,000	372,200	186,100	186,100	86,157	99,943
2010	3,500,000	1,750,000	1,750,000	3,500,000	372,200	186,100	186,100	86,157	99,943
2011	3,500,000	1,750,000	1,750,000	3,500,000	372,200	186,100	186,100	86,157	99,943
2012	3,500,000	1,750,000	1,750,000	3,500,000	372,200	186,100	186,100	86,157	99,943
2013	3,500,000	1,750,000	1,750,000	3,500,000	372,200	186,100	186,100	86,157	99,943

* Undertake \$35 million of projects over ten years, assuming that costs for wastewater are 116% of costs for water
 ** Per policy, benefitting landowners will pay 50% of the project costs, either up-front or over the repayment period of 15 years
 *** Annual repayments are based on financing at market rates (6.5%, 15 years)

Option 2 - W/WW

CITY OF GREATER SUBBURY

Capital Financing Alternatives - Water / Wastewater Projects
Option 2 - \$35 million over 10 Years using OMEIFA financing

Year	Gross* Project Cost \$	Recovery** from Landowners \$	Net City Share \$	Amount to be Debentured \$	Annual*** Repayments \$	Recovered from Landowners \$	Net City Share \$	Water Portion \$	Wastewater Portion \$
2004	3,500,000	1,750,000	1,750,000	3,500,000	298,500	149,250	149,250	69,097	80,153
2005	3,500,000	1,750,000	1,750,000	3,500,000	298,500	149,250	149,250	69,097	80,153
2006	3,500,000	1,750,000	1,750,000	3,500,000	298,500	149,250	149,250	69,097	80,153
2007	3,500,000	1,750,000	1,750,000	3,500,000	298,500	149,250	149,250	69,097	80,153
2008	3,500,000	1,750,000	1,750,000	3,500,000	298,500	149,250	149,250	69,097	80,153
2009	3,500,000	1,750,000	1,750,000	3,500,000	298,500	149,250	149,250	69,097	80,153
2010	3,500,000	1,750,000	1,750,000	3,500,000	298,500	149,250	149,250	69,097	80,153
2011	3,500,000	1,750,000	1,750,000	3,500,000	298,500	149,250	149,250	69,097	80,153
2012	3,500,000	1,750,000	1,750,000	3,500,000	298,500	149,250	149,250	69,097	80,153
2013	3,500,000	1,750,000	1,750,000	3,500,000	298,500	149,250	149,250	69,097	80,153

* Undertake \$35 million of projects over ten years, assuming that costs for wastewater are 116% of costs for water
 ** Per policy, benefitting landowners will pay 50% of the project costs, either up-front or over the repayment period of 15 years
 *** Annual repayments are based on OMEIFA financing (3.25%, 15 years)

Programme Report by Year (Filtered)

2002 Programme

Section	Length	Road	From	To	Treatment	Cost
	(m)					

No Work Scheduled

2003 Programme

Section	Length	Road	From	To	Treatment	Cost
	(m)					

No Work Scheduled

2004 Programme

Section	Length	Road	From	To	Treatment	Cost
	(m)					

No Work Scheduled

2005 Programme

Section	Length	Road	From	To	Treatment	Cost
00580-000574	243.00	Barrydowne Rd (Sud)	0.1 km North of Kingsway	Westmount Ave	SSOM	\$158,873
00870-000000	136.00	Birch St (NC - Con)	East St	Hwy 17	SDOM	\$80,025
02540-000000	82.00	East St (NC)	Birch St	Government Rd	SDOM	\$46,788
02985-005238	1,261.00	Falconbridge Hwy (NC)	Spruce St	RR 89	SSOM	\$294,443
02990-000296	203.00	Falconbridge Hwy (Sud)	Auger Ave	0.18 km North of Auger Ave	OV M	\$98,593
05215-004832	1,265.00	Lasalle Blvd (Sud)	0.030 km West of Holland Rd	Montrose Ave	DDOM	\$1,224,474
05215-007238	426.00	Lasalle Blvd (Sud)	0.3 km East of Notre Dame Ave	Notre Dame Ave	DDOM	\$455,758
05215-009665	1,100.00	Lasalle Blvd (Sud)	Frood Rd	0.2 km East Of Snow Dump Rd	DDOM	\$306,819
05215-010765	338.00	Lasalle Blvd (Sud)	0.2 km East Of Snow Dump Rd	0.2 km West Of Snow Dump Rd	SSOM	\$104,752
05215-011103	1,315.00	Lasalle Blvd (Sud)	0.2 km West Of Snow Dump Rd	Elm West	DDOM	\$366,788
04310-002257	1,709.00	Old Hwy 69N (VE)	0.07 km North of Thayer Mine Rd	Donaldson Cr	DDOM	\$953,370
04310-005538	480.00	Old Hwy 69N (VE)	0.3 km South of Hubert St	Fleming St	DDOM	\$464,623
04310-006018	1,337.00	Old Hwy 69N (VE)	Fleming St	0.2 km South of Valleyview Rd	DDOM	\$745,849
04310-008528	440.00	Old Hwy 69N (VE)	Fifth St	Second Ave	SSOM	\$136,364
07115-000000	9,236.00	Panache Lk Rd (Wal)	Old Hwy 17	South Property Limit of Indian Reserve	OV M	\$985,177
07115-009236	752.00	Panache Lk Rd (Wal)	South Property Limit of Indian Reserve	North Property Limit of Indian Reserve	SSOM	\$106,951
07115-009988	2,880.00	Panache Lk Rd (Wal)	North Property Limit of Indian Reserve	Ojibway Rd	OV M	\$307,201
07115-012868	920.00	Panache Lk Rd (Wal)	Ojibway Rd	South End	OV M	\$98,134



Analysis Set: ASET_ART

Programme Report by Year (Filtered)

Budget Scenario: 10 Mil/yr

Analysis Set	Length (m)	Road	From	To	Treatment	Cost
07155-003752	707.00	Paris St (Sud)	0.1 km South of John St	Van Home St	DDOM	\$711,364
07815-002796	608.00	Regent St (Sud)	0.1 km North of Loachs Rd	Paris St	DDOM	\$565,291
08210-000000	110.00	RR 24 (Wal)	Old Hwy 17	Cpr Tracks	RCRM	\$87,913
08225-002288	580.00	RR 8 (OF)	Strathcona Mine Entrance	0.9 km North of Mcreeedy Mine Entrance	SSOM	\$132,968
08225-002868	205.00	RR 8 (OF)	Entrance	Riverview Ave	EXPM	\$50,043
09825-000000	374.00	Westmount Ave (Sud)	Attlee Ave	Barrydowne Rd	RCUM	\$635,120
	26,707.00					\$9,117,681

2006 Programme

Section	Length (m)	Road	From	To	Treatment	Cost
00545-004820	808.00	Bancroft Dr (Sud)	Levesque St	Moonlight Ave	RCUM	\$1,392,713
00580-000817	1,070.00	Barrydowne Rd (Sud)	Westmount Ave	CNR Crossing	DDOM	\$1,265,658
00580-001887	443.00	Barrydowne Rd (Sud)	CNR Crossing	Lasalle Blvd	DDOM	\$501,099
02680-000203	99.00	Elgin St (Sud)	Elm St	Cedar St	SDOM	\$76,448
02750-000507	100.00	Elm St (Sud)	Elgin St	Frood Rd	SSOM	\$60,673
02750-000607	240.00	Elm St (Sud)	Frood Rd	Lorne St	SSOM	\$145,614
02990-000000	296.00	Falconbridge Hwy (Sud)	Kingsway	Auger Ave	DDOM	\$251,785
03360-000100	180.00	Frood Rd (Sud)	Beech St	College St	DDOM	\$129,222
05215-004625	207.00	Lasalle Blvd (Sud)	Barrydowne Rd	0.030 km West of Holland Rd	DDOM	\$272,949
05215-007664	90.00	Lasalle Blvd (Sud)	Notre Dame Ave	Grady St	SSOM	\$71,243
05580-000000	344.00	Longyear Dr (RR 89) (NC)	Macdonnell St	Mine Gate	SDOM	\$188,850
05600-000000	926.00	Lorne St (Sud)	Elm St	Douglas St	SSOM	\$640,836
05600-003302	736.00	Lorne St (Sud)	Logan Ave	Kelly Lake Rd	SSOM	\$634,939
05810-000656	550.00	Malev Dr (Sud)	CNR Crossing	0.040 km East of Box Culvert	RCRM	\$446,157
05810-001513	1,319.00	Malev Dr (Sud)	0.247 km West of Box Culvert	Barrydowne Rd	RCRM	\$1,069,966
06435-000000	530.00	Montrose Ave	Lasalle Blvd	Grandview Blvd	SSOM	\$306,492
06435-000530	100.00	Montrose Ave	Grandview Blvd	Thorncliff Court	SSOM	\$63,991
04310-007648	880.00	Old Hwy 69N (VE)	0.1 km North of Valleyview Rd	Fifth St	SSOM	\$634,029
04310-008968	500.00	Old Hwy 69N (VE)	Second Ave	Main St	SSOM	\$447,935
07155-000000	579.00	Paris St (Sud)	Regent St	0.076 km North of Wagner St	DDOM	\$632,480
07815-002546	250.00	Regent St (Sud)	0.1 km South of Loachs Rd	0.1 km North of Loachs Rd	DDOM	\$177,429
09065-000189	250.00	Ste Anne Rd (Sud)	0.073 km East of St Ignatius St	Elgin St	SSOM	\$180,122
	10,497.00					\$9,590,630

2007 Programme

Section	Length (m)	Road	From	To	Treatment	Cost
00545-005628	3,110.00	Bancroft Dr (Sud)	Moonlight Ave	Caruso St	RCRM	\$2,560,658
01915-000000	1,430.00	Cote Blvd (VE)	Notre Dame Ave	Old Hwy 69N (Cap)	SSOM	\$1,045,752
02680-000955	571.00	Elgin St (Sud)	Minto St	Nelson St	SDOM	\$384,603

Date Produced: 1/20/2004

This Product is Licensed to: City of Greater Sudbury

Programme Report by Year (Filtered)

Budget Scenario: 10 Mil/yr

Section	Length	Road	From	To	Treatment	Cost
05540-000000	265.00	Lloyd St (Sud)	Kingsway	Brady St	DDOM	\$222,538
05810-000364	292.00	Malev Dr (Sud)	Old Falconbridge Hwy	CNR Crossing	RCUM	\$510,857
06845-000643	444.00	Notre Dame Ave (Sud)	Jogues St	Kathleen St	SSOM	\$467,817
08420-000000	1,267.00	Second Ave (Sud)	Bancroft Dr	0.2 km North of Scarlett Rd	SDOM	\$566,349
08475-000000	834.00	Sellwood Ave (Cap)	Railway Ave	Stull St	SSOM	\$561,750
	8,213.00					\$6,320,324

2008 Programme

Section	Length	Road	From	To	Treatment	Cost
00580-003513	531.00	Barrydowne Rd (Sud)	0.07 km North of Lillian Blvd	Malev Dr	RCRM	\$443,764
08230-000000	6,528.00	RR 84 (Cap)	Stull St	Portelance Rd	RCRM	\$5,455,536
	7,059.00					\$5,899,300

2009 Programme

Section	Length	Road	From	To	Treatment	Cost
02985-004530	708.00	Falconbridge Hwy (NC)	Goodwill Dr	Spruce St	DDOM	\$209,598
04835-007756	453.00	Kingsway (Sud)	0.9 km West of Bancroft Dr	Argyle St	DDOM	\$428,653
04310-015059	441.00	Old Hwy 69N (VE)	0.2 km East Of Dugas St	0.13 km West Of Philippe St	OV M	\$219,578
08230-013928	6,150.00	RR 84 (Cap)	Milnet Rd	Mine Gate	RCRM	\$5,216,731
	7,752.00					\$6,074,560

2010 Programme

Section	Length	Road	From	To	Treatment	Cost
08230-006528	7,400.00	RR 84 (Cap)	Portelance Rd	Milnet Rd	RCRM	\$6,371,198
	7,400.00					\$6,371,198

2011 Programme

Section	Length	Road	From	To	Treatment	Cost
08220-008200	500.00	Old Hwy 144 (RB)			SSOM	\$84,719
	500.00					\$84,719

2012 Programme

Section	Length	Road	From	To	Treatment	Cost
00545-003793	1,027.00	Bancroft Dr (Sud)	Fourth Ave	Levesque St	SDOM	\$355,668
02680-000597	358.00	Elgin St (Sud)	Durham St	Minto St	SSOM	\$257,915
	1,385.00					\$613,583

2013 Programme

Section	Length	From	To	Treatment	Cost
	(m)				
03690-001013	107.00	Government Rd (NC)	East St	SDOM	\$68,776
05810-000000	364.00	Malev Dr (Sud)	Old Falconbridge Hwy	RCUM	\$696,328
	471.00				\$765,104

2014 Programme

Section	Length	From	To	Treatment	Cost
	(m)				
				No Work Scheduled	
Grand Total	69,984.00				\$44,837,099

2002 Programme

Section	Length	Road	From	To	Treatment	Cost
	(m)					

No Work Scheduled

2003 Programme

Section	Length	Road	From	To	Treatment	Cost
	(m)					

No Work Scheduled

2004 Programme

Section	Length	Road	From	To	Treatment	Cost
	(m)					

No Work Scheduled

2005 Programme

Section	Length	Road	From	To	Treatment	Cost
00595-000000	257.00	Bay St (Wal)	Old Hwy 17W	Elizabeth St	OV M	\$73,757
00920-001200	504.00	Blacklake Rd	1.2 km South of Hwy 17	1.7 km South of Hwy 17	OV M	\$94,575
00995-000000	283.00	Bouchard St (Sud)	Regent St	Southview Dr	SDOM	\$185,025
01090-000000	80.00	Broadway St	Brady St	Riverside Dr	SDOM	\$44,696
01210-000000	946.00	Burton Ave (Sud)	Frood Rd	Kelsey Ave	SDOM	\$511,664
01215-000000	335.00	Byng St	Buchanan St	Lorne St	SSOM	\$158,009
01340-000000	500.00	Carmen St (VE)	Pharand St	East End	SSOM	\$97,115
01490-000430	270.00	Centennial Dr	West Park Entrance	Paris St	SSOM	\$126,090
01820-000000	300.00	Colette St	Notre Dame Ave	Dead End	SSOM	\$58,269
02315-000000	3,100.00	Dominion Dr	Notre Dame Ave	Elmview Dr	SDOM	\$683,380
02315-004693	1,593.00	Dominion Dr	Elmview Dr	Old Hwy 69N (Cap)	SDOM	\$351,169
02315-004993	300.00	Dominion Dr	Old Hwy 69N (Cap)	Velma St	SSOM	\$64,000
02390-000000	2,900.00	Dominion Dr	Velma St	Martin Rd	SDOM	\$639,291
02490-000000	408.00	Douglas St (Sud)	Horobin St	Regent St	SSOM	\$198,157
03235-000000	213.00	Dunvegan Court	Shields St	North End	SSOM	\$100,466
03260-000000	555.00	Fourth Ave (Sud)	Bancroft Dr	CPR Crossing	SDOM	\$150,916
03430-000000	900.00	Francis St	Dead End West Of Michelle Dr	Dead End East Of Despatie St	SSOM	\$174,807
	925.00	Gary Ave	Lasalle Blvd	Madison Ave	SDOM	\$549,786

Analysis Set: ASET_COLL

Programme Report by Year (Filtered)

Budget Scenario: 10 Mil/yr

Analysis Set	Length	Road	From	To	Treatment	Cost
03640-000725	423.00	Godfrey Dr (Sud)	Jones St	Inco Property Limit	RCRM	\$338,064
04150-000328	480.00	Hillcrest Dr (Wal)	Brian St	Polvi Ave	OV M	\$83,449
04150-000808	350.00	Hillcrest Dr (Wal)	Polvi Ave	Mikkola Rd	OV M	\$59,882
04210-000000	570.00	Holland Rd	Lasalle Blvd	Lillian Blvd	SDOM	\$216,824
04290-000401	210.00	Hunter St	0.12km East of Latimer Cr	East End	OV M	\$46,360
04580-000000	389.00	Joseph St (Wal)	Old Hwy 17	Alexander St	SSOM	\$74,317
04985-000000	728.00	Lake Point Court	Ramsey Lake Rd	North End	OV M	\$134,600
05550-000000	1,526.00	Loachs Rd	Regent St	Eden Point Dr	SDOM	\$997,699
05620-000000	600.00	Louis St (VE)	Pierre St	Helene St	SSOM	\$116,538
05685-000000	75.00	Mackenzie St (Sud)	Elgin St	Evergreen St	SDOM	\$58,396
06020-000700	900.00	Martin Rd	0.7 km North Of Valleyview Rd	Main St	SSOM	\$192,001
06220-000238	406.00	Melvin Ave (Sud)	Mabel Ave	Dell St	SDOM	\$243,725
06270-000000	940.00	Mikkola Rd	Kantola Rd	Mikkola Rd Bridge	OV M	\$89,791
06850-001600	500.00	Notre Dame Ave (VE)	Dominion Dr	0.5 km North Of Dominion Dr	RCRM	\$399,603
06850-002100	300.00	Notre Dame Ave (VE)	0.5 km North Of Dominion Dr	0.8 km North Of Dominion Dr	RCRM	\$239,762
06850-003500	1,000.00	Notre Dame Ave (VE)	Colette St	Gravel Dr	SSOM	\$213,334
07020-000000	1,284.00	Onaping Dr	RR 8	Southwest End	SSOM	\$249,391
07715-003262	681.00	Ramsey Lake Rd (Sud)	Kirkwood Dr	Dixon Rd	OV M	\$72,640
07840-000000	1,194.00	Reserve Rd	Old Hwy 17	Indian Reserve	OV M	\$204,284
07965-000000	1,000.00	Riverside Dr (OF)	Oak St	Houle Ave	SSOM	\$191,045
08495-000200	174.00	Serpentine St	Subway St	Garrow Rd	SSOM	\$87,329
08585-000000	100.00	Shields St	Struthers St	North End	SSOM	\$71,507
08605-000000	100.00	Short St (OF)	Onaping Dr	Fraser Ave	SSOM	\$42,964
08735-000000	2,100.00	South Lane Rd	Pioneer Rd	2.1 km South of Pioneer Rd	SSOM	\$271,921
08980-000000	600.00	St Michel St	Carmen St	Old Hwy 69N (Cap)	SSOM	\$116,538
09270-000000	100.00	Tamarack St	Hwy 144	Pine St	SSOM	\$35,492
09330-000000	1,068.00	Theresa Ave	St Jacques St	Spruce St	OV M	\$179,779
09500-000000	300.00	Turner Dr	Anderson Dr	Niemi Rd	SSOM	\$64,000
09975-000000	368.00	Winchester Ave	Hyland Dr	Riverside Dr	SSOM	\$189,042
	32,955.00					\$9,541,449

2006 Programme

Section	Length	Road	From	To	Treatment	Cost
00360-000221	704.00	Armstrong St (Sud)	Hunter St	Regent St	SDOM	\$213,416
00435-000000	692.00	Attlee Ave	Westmount Ave	Gemmell St	SDOM	\$459,216
01825-000000	230.00	College St (Sud)	Elm St	Frood Rd	SDOM	\$177,605
02170-000653	432.00	Dell St (Sud)	Morin Ave	Snowden Ave	SDOM	\$204,770
02240-001605	3,283.00	Desmarais Rd (VE)	Gravel Dr	North End	RCRM	\$2,663,153
02625-000000	385.00	Edward Ave (RB)	Hwy 144	Keith Ave	RCSM	\$379,915
03340-000000	257.00	Front St (Cap)	Queen St	Young St	SSOM	\$134,001
03470-000000	710.00	Gemmell St	Attlee Ave	Barrydowne Rd	SSOM	\$356,736
03560-000000	229.00	Gillman St	Victoria St	Spruce St	SSOM	\$86,838

Programme Report by Year (Filtered)

Budget Scenario: 10 Mil/yr

Section	Length	From	To	Treatment	Cost
03640-000000	725.00	Godfrey Dr (Sud)	Power St	SDOM	\$319,285
03955-000000	1,115.00	Hawthorne Dr	Beatrice Cr	SDOM	\$739,922
04150-000000	328.00	Hillcrest Dr (Wal)	Cuthbertson Dr	RCSM	\$323,668
04320-000000	889.00	Hvland Dr	Regent St	SDOM	\$429,052
04680-000142	1,407.00	Kathleen St (Sud)	Laforest St	SDOM	\$831,837
06850-002400	283.00	Notre Dame Ave (VE)	0.8 km North of Dominion Dr	SSOM	\$147,558
07040-000400	793.00	Ontario St (Sud)	Regent St	SSOM	\$458,581
08175-000000	570.00	Roy Ave (Sud)	Lasalle Blvd	SDOM	\$364,501
08710-000000	244.00	Snowden Ave	Burton Ave	SDOM	\$113,344
08755-002117	303.00	Southview Dr	Kelly Lake Rd	SSOM	\$157,986
09825-001674	150.00	Westmount Ave (Sud)	Hawthorne Dr	SSOM	\$38,782
10005-000000	846.00	Woodbine Ave	Barrydowne Rd	SDOM	\$530,789
	14,575.00				\$9,130,955

2007 Programme

Section	Length	From	To	Treatment	Cost
00065-000670	306.00	Azincourt Ave	0.1 km South of Dorchester Cr	SSOM	\$132,499
00545-000000	985.00	Bancroft Dr (Sud)	Kingsway	RCUM	\$1,723,267
03815-000000	1,700.00	Guenette Dr	Radar Rd	RCRM	\$1,399,717
04655-002500	2,700.00	Kantola Rd	2.5 km South of Hwy 17	RCRM	\$2,223,079
06840-002043	2,369.00	Notre Dame Ave (RB)	Champlain St	RCRM	\$2,372,776
06850-000000	1,600.00	Notre Dame Ave (VE)	Bodson Dr	RCRM	\$1,317,380
09700-001576	145.00	Walford Rd (Sud)	Nepahwin Ave	SSOM	\$62,786
09960-000000	148.00	Wilma St (Sud)	Morin Ave	SDOM	\$99,687
	9,953.00				\$9,331,191

2008 Programme

Section	Length	From	To	Treatment	Cost
00920-000000	1,200.00	Blacklake Rd	Old Hwy 17	RCSM	\$1,219,942
00960-000000	1,519.00	Bodson Dr	Kalmo Rd	RCRM	\$1,269,448
01210-000946	570.00	Burton Ave (Sud)	Kelsey Ave	SDOM	\$322,379
01250-000000	1,117.00	Cambrian Heights Dr	Notre Dame Ave	SDOM	\$624,807
02240-000060	632.00	Desmarais Rd (VE)	Kenneth Dr	SDOM	\$197,380
02390-000408	125.00	Douglas St (Sud)	Regent St	SDOM	\$80,797
03710-000464	797.00	Grandview Blvd	Montrose Ave	SDOM	\$485,439
04645-000590	961.00	Kalmo Rd	Bridge	SDOM	\$803,120
05080-000000	989.00	Landry St	Notre Dame St East	RCRM	\$174,085
06025-000917	444.00	Martindale Rd (Sud)	0.093 km South of Gregg Lane	OV M	\$378,054
06155-000000	537.00	McLeod St (Sud)	Regent St	SDOM	\$427,203
06270-000940	621.00	Mikkola Rd	Mikkola Rd Bridge	RCSM	\$631,320

Programme Report by Year (Filtered)

Budget Scenario: 10 Mill/yr

07725-000000	190.00	Ramsey View Court	Regent St	Centennial Dr	SDOM	\$106,279
08735-002100	2,900.00	South Lane Rd	2.1 km South of Pioneer Rd	Mcfarlane Lake Rd	RCRM	\$2,423,568
	12,602.00					\$9,143,821

2009 Programme

Section	Length (m)	Road	From	To	Treatment	Cost
00065-000000	670.00	Aincourt Ave	Woodbine Ave	0.1 km South of Dorchester Cr	SDOM	\$380,394
01490-000000	430.00	Centennial Dr	Ramsey View Court	West Park Entrance	SSOM	\$213,132
02595-000000	1,300.00	Edison Rd	RR 89	Lindsley St	SDOM	\$272,386
02955-002513	2,100.00	Fairbank Lake Rd (Wal)	Crane Hill	2.1 km West of Crane Hill	RCRM	\$1,781,323
03365-000000	1,600.00	Frost Ave	Old Hwy 69N (Cap)	Dominion Dr East	RCRM	\$329,837
03835-000000	366.00	Gutcher Ave	Mary St	Lorne St	SDOM	\$210,106
04270-000000	317.00	Hudson St	Falconbridge Hwy	East End	SDOM	\$119,985
05150-000851	923.00	Lansing Ave	Madison Ave	Maley Dr	SDOM	\$815,166
05430-000000	768.00	Levesque St	Bancroft Dr	Kingsway	SDOM	\$503,861
05670-000000	297.00	Mabel St (Sud)	Melvin Ave	Morin Ave	SDOM	\$206,094
05960-000251	243.00	Marion St (Sud)	Wembley Dr	Worthington Cr	SDOM	\$150,227
06485-000100	971.00	Morin Ave (Sud)	Mabel St	Wilma St	SDOM	\$673,796
06735-000600	613.00	Niemi Rd	Irene Cr	Santala Rd	RCSM	\$632,535
07590-000831	475.00	Power St (Sud)	Collins Dr	Godfrey Dr	SDOM	\$392,538
07895-000000	370.00	Rideau St	Lasalle Blvd	Grandview Blvd	SDOM	\$233,409
08700-000000	300.00	Smelter Rd	Edward Ave South	0.3 km East	SSOM	\$43,933
08755-000000	942.00	Southview Dr	Martindale Rd	Bouchard St	SSOM	\$424,887
08810-000000	811.00	Spruce St (Sud)	Regent St	Gilman St	SDOM	\$532,072
08825-001800	500.00	St Agnes St	Montee Principale	Brabant St	OV M	\$99,582
09630-000000	823.00	Victoria St (Sud)	Gillman St	Regent St	SDOM	\$524,370
10035-000000	670.00	Worthington Cr	Riverside Dr	Ramsey Rd	SSOM	\$385,224
	15,489.00					\$8,924,857

2010 Programme

Section	Length (m)	Road	From	To	Treatment	Cost
00920-001704	1,446.00	Blacklake Rd	1.7 km South of Hwy 17	End Of Pavement At Trailer Park	RCRM	\$1,244,966
02955-004613	4,886.00	Fairbank Lake Rd (Wal)	2.1 km West of Crane Hill	Spanish River Rd	RCRM	\$4,206,712
03160-000000	200.00	Fitzgerald St	Errington Ave	Cote Ave	SSOM	\$76,470
05750-001800	1,800.00	Main St (VE)	Kalmo Rd	Elm St	RCRM	\$1,549,751
06170-000000	799.00	Meneil Blvd	Beatty St	Anderson Ave	SDOM	\$501,366
08655-000000	2,104.00	Simon Lake Dr	Old Hwy 17 (East)	Old Hwy 17 (West)	RCSM	\$2,203,614
	11,235.00					\$9,782,879

Programme Report by Year (Filtered)

2011 Programme

Section	Length (m)	Road	From	To	Treatment	Cost
02595-001300	500.00	Edison Rd	Lindsley St	East End	SSOM	\$186,383
03285-000000	1,300.00	Fraser Ave	Fraser Extension	RR 8	SSOM	\$624,000
05740-000000	507.00	Main St (RB)	RR 15	Cpr Tracks	RCSM	\$538,969
06020-000000	700.00	Martin Rd	Valleyview Rd	0.7 km North Of Valleyview Rd	RCRM	\$611,721
06410-001593	5,619.00	Montee Rouleau (RB)	St Laurent St	RR 35	RCRM	\$4,910,372
06455-000955	1,108.00	Moonlight Ave (Sud)	Bancroft Ave	South End	RCRM	\$968,267
09560-002900	1,666.00	Valleyview Rd	Evans Rd	Old Hwy 69N (Cap)	RCSM	\$1,771,050
	11,400.00					\$9,610,762

2012 Programme

Section	Length (m)	Road	From	To	Treatment	Cost
00230-000000	400.00	Anderson Dr	RR 24	Philip St	SDOM	\$138,527
00705-000000	100.00	Belisle Dr	Main St	0.1 km South Of Main St	SDOM	\$33,147
02955-009499	8,377.00	Fairbank Lake Rd (Wal)	Spanish River Rd	North End	RCRM	\$7,430,362
04585-000000	563.00	Josephine St (Sud)	Gary St	Will St	SSOM	\$320,982
04645-000000	590.00	Kalmo Rd	Bodson Dr	Bridge	RCRM	\$523,327
06840-000000	1,186.00	Notre Dame Ave (RB)	East End RR35	Landry St	RCSM	\$1,279,695
	11,216.00					\$9,726,040

2013 Programme

Section	Length (m)	Road	From	To	Treatment	Cost
02835-000000	1,300.00	Errington Ave South (RB)	Lavallee Road	0.5 km South Of Hwy 144	RCRM	\$1,170,391
05385-000000	900.00	Leo St (RB)	Notre Dame St West	Laurier St	OV M	\$187,449
06260-000000	1,100.00	Michelle Dr	Old Hwy 69N (Cap)	Ivan St	SSOM	\$240,678
06455-000000	954.00	Moonlight Ave (Sud)	Kingsway Ave	Bancroft Dr	RCUM	\$1,824,992
09070-000000	219.00	Stephen St (NC)	Edward Ave	West End	SSOM	\$104,841
09600-000000	6,979.00	Vermillion Lake Rd (OF)	Gordon Lake Rd	West End	RCRM	\$6,283,197
	11,452.00					\$9,811,548

2014 Programme

Section	Length (m)	Road	From	To	Treatment	Cost
00705-000100	1,500.00	Belisle Dr	0.1 km South Of Main St	Valleyview Rd	OV M	\$317,101
02240-000000	60.00	Desmarais Rd (VE)	Old Hwy 69N (Cap)	Kenneth Dr	SDOM	\$52,600
03415-000000	428.00	Garrow Rd	Balsam St	Serpentine St	RCSM	\$475,771

Analysis Set: ASET_COLL

Programme Report by Year (Filtered)

Budget Scenario: 10 Mil/yr

03870-000000	142.00	Hanna Ave (Cap)	Kelly St	Dennie St	SSOM	\$101,602
03955-001115	840.00	Hawthorne Dr	Barrydowne Rd	Auger St	SSOM	\$448,529
04680-000000	142.00	Kathleen St (Sud)	Notre Dame Ave	Laforest St	SDOM	\$175,633
05515-000601	700.00	Lindsley St	Edison Rd (West)	Edison Rd (East)	SDOM	\$466,198
05560-000000	643.00	Logan Ave	Lorne St	Landsend St	SDOM	\$397,648
05575-004489	1,248.00	Long Lake Rd (Sud)	0.65 km North of Sunnyside Rd	Hwy 17 (Southwest Bypass)	OV M	\$152,209
05710-000000	590.00	Madeleine Ave	Lasalle Blvd	South End	SDOM	\$400,958
05935-000000	350.00	Marier St	Notre Dame St East	RR 35	OV M	\$73,990
06385-000000	438.00	Montcalm St	St Agnes St	Laurier St	SSOM	\$217,505
06410-000000	1,593.00	Montee Rouleau (RB)	RR 15	St Laurent St	RCRM	\$1,455,691
07065-000000	900.00	Orell St	Falconbridge Hwy	Desjardins St	SDOM	\$636,096
07465-000479	380.00	Pine St (NC - Gar)	Church St	Mine Gate	SDOM	\$284,068
08825-002300	1,098.00	St Agnes St	Brabant St	Montcalm St	SDOM	\$843,194
09305-000000	945.00	Telstar Ave	Regent St	Moonrock Ave	SSOM	\$454,136
09345-000451	760.00	Third Ave (Sud)	Kennwood St	Kingsway	SSOM	\$405,812
09560-000000	2,900.00	Valleyview Rd	1.55 km East of Montee Rouleau	Evans Rd	SSOM	\$471,586
09825-000374	1,300.00	Westmount Ave (Sud)	Barrydowne Rd	Hawthorne Dr	SSOM	\$694,152
09890-000000	346.00	Wilfred St (Sud)	Bancroft Dr	South End	SSOM	\$73,061
	17,303.00					\$8,597,540
Grand Total	148,180.00					\$93,601,042

2002 Programme

Section	Length (m)	Road	From	To	Treatment	Cost
			No Work Scheduled			

2003 Programme

Section	Length (m)	Road	From	To	Treatment	Cost
			No Work Scheduled			

2004 Programme

Section	Length (m)	Road	From	To	Treatment	Cost
			No Work Scheduled			

2005 Programme

Section	Length (m)	Road	From	To	Treatment	Cost
00040-000000	600.00	Addy Cr	Mederic St West	Mederic St East	OV L	\$100,999
00150-000000	700.00	Alexandre St (VE)	Old Hwy 69N (Cap)	Fernand Ave	OV L	\$117,833
00285-000000	400.00	Annette St	Elmview Dr	Park Ave	OV L	\$67,333
00300-000000	220.00	Anthony St (Wal)	Graham Rd	South End	OV L	\$32,176
00465-000000	200.00	Aurore St	Monique St	East End	OV L	\$35,874
00655-000000	400.00	Beaver St	Old Hwy 69N (Cap)	Katherine St	OV L	\$67,333
01555-000000	500.00	Charles Ct	Richard St	Richard St	OV L	\$84,166
01690-000000	500.00	Clarence St	Richard St	George St	OV L	\$84,166
01725-000000	600.00	Clearview Dr	Percy Ave	Flake St	OV L	\$100,999
01980-000000	2,013.00	Crean Hill Rd	Fairbank Lake Rd	Fairbank East Rd	OV L	\$192,287
02025-000000	320.00	Cross St (Sud)	Riverside Dr	Douglas St	SSOL	\$81,513
02205-000000	300.00	Denis Ave	West End	East End	OV L	\$51,328
02225-000000	1,600.00	Deschenes Rd	Old Hwy 69N (Cap)	Gravel Dr	OV L	\$155,384
02265-000000	1,848.00	Dew Drop Rd	Long Lake Rd	West End	OV L	\$179,468
02460-000000	900.00	Dugas St	Old Hwy 69N (Cap)	East St	OV L	\$151,499
02465-000050	120.00	Duhamel Rd	Mumford Dr	0.12 km East of Mumford Dr	OV L	\$24,174
02605-000000	500.00	Edmond St	St Anthony St	Jeanne Darc St West	OV L	\$84,166
02685-000000	470.00	Elisabella St	Lasalle Blvd	South End	SSOL	\$119,722

Programme Report by Year (Filtered)

Budget Scenario: 10 Mil/yr

02890-000000	600.00	Eva St (VE)	Laura St	Chenier St	OV L	\$100,999
03015-000000	700.00	Fergus Ave	Old Hwy 69N (Cap)	Talon St	SSOL	\$135,961
03025-000000	200.00	Fernand Ave	Eugene St	Alexander St	OV L	\$33,666
03050-000000	309.00	Field St (Wal)	Brian St	Timothy Ave	OV L	\$52,867
03055-002545	397.00	Fielding Rd	Bridge	Hwy 17	OV L	\$69,019
03165-000000	600.00	Flake St	Percy Ave	Frappier Rd	OV L	\$100,999
03170-000000	600.00	Fleming St	Old Hwy 69N (Cap)	North End	OV L	\$100,999
03215-000000	120.00	Foundry St	Lasalle Blvd	South End	OV L	\$15,284
03280-000000	700.00	Frappier Rd	Main St	North End	OV L	\$117,833
03370-000000	400.00	Gabrielle St	St Isidore St	Colette St	OV L	\$67,333
03515-000000	700.00	Gerard Ct	Frost Ave	Frost Ave	SSOL	\$135,961
03660-000000	1,172.00	Goodview Rd	West End	MTC Rd	OV L	\$125,014
03700-001335	1,867.00	Graham Rd	Leblanc St	Bay St	OV L	\$324,580
03735-001300	1,600.00	Gravel Dr	Desmarais Rd	Deschenes Rd	OV L	\$165,573
03735-002900	1,600.00	Gravel Dr	Deschenes Rd	Land Fill Site Rd	OV L	\$170,667
03735-004500	500.00	Gravel Dr	Land Fill Site Rd	1.1 km West Of Notre Dame Ave	SDOL	\$100,352
03825-000000	200.00	Guimond Ave	Old Hwy 69N (Cap)	Larocque St	OV L	\$33,666
04000-000000	677.00	Helene St	Dead End At Confederation Arena	Dead End West Of Leduc Ave	OV L	\$113,961
04070-000000	500.00	Herve St	Main St	Helene St	OV L	\$84,166
04165-000000	600.00	Hillsdale Court	Flake St	Flake St	OV L	\$100,999
04445-000000	80.00	Janet St	St Antoine St	Morris St	SSOL	\$15,284
04475-000244	488.00	Jean St (Sud)	Frood Rd	Eva St	SSOL	\$182,317
04525-000160	430.00	John St (Sud)	Paris St	Annie St	SSOL	\$160,648
04740-000000	2,300.00	Kenneth Dr	Old Hwy 69N (Cap)	West End	OV L	\$245,334
04965-000000	980.00	Lafontaine St	Old Hwy 69N (Cap)	North End	OV L	\$164,966
05035-000000	340.00	Lakewood Dr (Wal)	Simon Lake Dr	Old Hwy 17	OV L	\$60,048
05190-000200	200.00	Larchwood Ave	Hwy 144	Morgan Rd	OV L	\$49,120
05215-000965	985.00	Lasalle Blvd (Sud)	CNR Tracks	Elisabella St	OV L	\$125,453
05240-000000	600.00	Laura St (VE)	Old Hwy 69N (Cap)	Carmen St	OV L	\$100,999
05305-000502	192.00	Laval St (VE)	Desmarais Rd	West End	OV L	\$32,320
05340-000000	288.00	Leblanc St	Graham Rd	Old Hwy 17	OV L	\$48,480
05470-000000	500.00	Lillian St	Dominion Dr	North End	OV L	\$84,166
05475-000000	700.00	Lina St	Main St	North End	OV L	\$117,833
05545-000000	1,000.00	Lloyd St (Wal)	Old Hwy 17	East End	OV L	\$168,332
05930-000000	500.00	Marie St	Main St	Helene St	OV L	\$84,166
05995-000000	700.00	Marleen Ct	Frost Ave	Frost Ave	OV L	\$117,833
06020-001600	297.00	Martin Rd	Main St	0.3 km North of Main St	OV L	\$49,995
06105-000000	600.00	McCrea Heights Ave	Robin Ave	North End	OV L	\$100,999
06225-000000	350.00	Melvyn Ave	Hillcrest Dr	Timothy Ave	OV L	\$59,882
06255-000000	100.00	Michael St (RB)	Hwy 144	Aurore St	OV L	\$18,765
06475-000000	2,100.00	Morgan Rd (OF)	Hwy 144	Blais Rd	OV L	\$224,001
06570-001000	800.00	Moxam Landing Rd	Gibson Rd	0.8 km South of Gibson Rd	OV L	\$76,418
06580-000000	800.00	Mumford Dr	Duhamel Rd	Southwest End	OV L	\$161,157
06780-000000	400.00	Norman Cr	Harold Cr	West End	SSOL	\$77,692

Analysis Set: ASET_LOC

Programme Report by Year (Filtered)

Budget Scenario: 10 Mil/yr

Analysis Set	Length	Road	From	To	Treatment	Cost
06935-000000	500.00	Odile St	Chenier St	St Jacques St	OV L	\$84,166
07045-000700	1,100.00	Onwatin Lake Rd	Notre Dame Ave North	West End	SSOL	\$213,652
07170-000000	800.00	Park Ave (VE)	Old Hwy 69N (Cap)	South End	OV L	\$134,666
07235-000000	310.00	Patricia St (Wal)	Jessie St	Mikkola Rd	OV L	\$54,749
07265-000000	1,000.00	Paul St (Wal)	Graham Rd	Caroline St	OV L	\$168,332
07375-000000	500.00	Peter St (VE)	Martin Rd	Beverly St	OV L	\$84,166
07385-000000	450.00	Phil St	Bruno St	0.3 km East of Calford St	OV L	\$74,508
07410-000000	305.00	Pierre St	Marie Ave	Herve Ave	OV L	\$51,341
07705-000000	200.00	Railway Dr	Robinson Dr	East End	OV L	\$25,940
07775-000000	400.00	Raymond St (VE)	Elimview Dr	Park Ave	OV L	\$67,333
07830-000000	200.00	Rene St	Addy Cr	Mederic St	OV L	\$33,666
08010-000000	400.00	Road To Tourist Info Boot	Eldon Ave	East End	OV L	\$42,667
08035-000000	592.00	Robin Ave	Old Hwy 69N (Cap)	Hillside Ave	OV L	\$99,653
08100-000000	200.00	Roma St	Dominion Dr East	Pine Court	OV L	\$33,666
08105-000000	800.00	Romeo St	Cecile St	South End	OV L	\$134,666
08180-000000	900.00	Roy Ave (VE)	St Jacques St	Spruce St	OV L	\$151,499
08185-000000	100.00	Roy St	West End	Robinson Dr	OV L	\$13,373
08845-000600	400.00	St Anthony St	Elimview Dr	Park Ave	SSOL	\$67,333
08895-000000	200.00	St Isidore St	Notre Dame Ave	West End	OV L	\$33,666
08960-000000	120.00	St Louis St	Old Hwy 17	Denis Ave	OV L	\$20,862
09125-000000	900.00	Stull St	Sellwood Ave	Lloyd St	OV L	\$178,819
09165-000000	50.00	Sunday St	Geneva St	East End	SSOL	\$9,552
09185-000000	2,898.00	Sunnyside Rd	Long Lake Rd	Jarvi Rd	OV L	\$309,121
09285-000000	300.00	Tate Blvd	Shirley Ave	Ross St	OV L	\$50,500
09405-000000	400.00	Tilly St	Elimview Dr	Park Ave	OV L	\$67,333
09410-000000	2,154.00	Tilton Lake Rd	Long Lake Rd	South Shore Rd	OV L	\$209,185
09410-002154	2,300.00	Tilton Lake Rd	South Shore Rd	Pine Hill Rd	OV L	\$223,364
09425-000000	490.00	Torbav Rd	Second Ave South	West End	OV L	\$33,544
09540-000000	400.00	Vagnini Court	Murmford Dr	West End	OV L	\$80,579
09575-000000	800.00	Velma St	Diane St	Dominion Dr	OV L	\$134,666
09595-000000	600.00	Vera St	Robin Ave	East End	OV L	\$100,999
09830-000601	700.00	Westview Cr	Timothy Ave	Birchglen Ave	OV L	\$133,286
2006 Programme						\$9,527,379

Section	Length	Road	From	To	Treatment	Cost
00025-000000	100.00	Access Rd	Regent St	Culver Cr	OV L	\$22,408
00305-000300	400.00	Anton Ave	Second St	South End	SSOL	\$78,857
00310-000426	91.00	Antwerp Ave	Ethel St	North End	SSOL	\$23,528
00500-000000	300.00	Baker Ave	Second St	Anton Ave	SSOL	\$59,143
01005-000000	400.00	Bowland Bav Rd	Skead Rd	West Bay Rd	SSOL	\$86,614
01060-000000	350.00	Brian St	Hillcrest Dr	Melvyn Ave	OV L	\$65,682

Programme Report by Year (Filtered)

Budget Scenario: 10 Mil/yr

01155-000000	150.00	Bruno St (Wal)	Phil St	South End	OV L	\$26,049
01165-000000	76.00	Bruvere St (Sud)	Morin Ave	East End	SSOL	\$19,650
01350-000000	329.00	Carol St	Clarence St	Suzanne St	OV L	\$56,212
01595-000000	300.00	Chenier St	Oscar St	Old Hwy 69N (Cap)	SSOL	\$59,143
01680-000000	300.00	Claire St (VE)	John St	Carol St	OV L	\$51,257
01760-000000	400.00	Clifford Cr	Percy Ave	Flake St	SSOL	\$78,857
01915-001551	2,860.00	Cote Blvd (VE)	Radar Rd	Dupuis Dr	OV L	\$309,644
02065-000000	320.00	Cvr St	Denis Ave	North End	OV L	\$55,571
02080-000000	152.00	Damaris Cr	Ronald Ave	Logan Ave	SSOL	\$39,299
02170-000318	335.00	Dell St (Sud)	Notre Dame Ave	Morin Ave	SSOL	\$158,792
02175-000000	200.00	Delores St	Poupore Rd West	South End	OV L	\$20,037
02235-000000	2,400.00	Desloges Rd	Pioneer Rd	North End	SSOL	\$315,429
02365-000000	320.00	Dora St	Kathleen St	Mary St	OV L	\$55,571
02465-000000	50.00	Duhamel Rd	Old Hwy 17	Mumford Dr	OV L	\$16,806
02465-000170	100.00	Duhamel Rd	0.12 km East of Mumford Dr	Turning Basin	OV L	\$20,167
02650-000000	100.00	Edwin St	Bank St	East End	OV L	\$16,159
02680-000105	98.00	Elgin St (Sud)	Beech St	Elm St	SSOL	\$75,675
03185-000000	700.00	Foch St	Randolph St	Sellwood Ave	SSOL	\$147,049
03220-000000	300.00	Fournier Dr	Valleyview Rd	North End	SSOL	\$59,143
03345-000000	120.00	Front St (Sud)	Worthington Cr	Ocomer St	SSOL	\$31,026
03350-000000	400.00	Frontenac Cr	Desmarais Rd	Laval St	SSOL	\$78,857
03495-000000	300.00	George St (VE)	Clarence St	Henry Ct	OV L	\$51,257
03590-000553	270.00	Glenbow Cr	Hwy 17E	0.3 km South	OV L	\$46,131
03600-000000	427.00	Glendale Court	Flake St	Flake St	OV L	\$72,956
03665-000000	400.00	Goodview Rd (Service Rd)	Hwy 69S	Goodview Rd	OV L	\$42,014
03735-005000	1,100.00	Gravel Dr	1.1 km West Of Notre Dame Ave	Notre Dame Ave	SSOL	\$224,086
03780-000000	213.00	Greg Lane	Gino St	Martindale Rd	SSOL	\$37,861
03795-000000	200.00	Greta St	Park Ave	Beaver Ave	SSOL	\$39,429
03850-000669	100.00	Haig St (Sud)	Byng St	West End	OV L	\$19,607
03855-000000	368.00	Hamilton Cr	Edmond St	Jeanne Darc St West	SSOL	\$72,549
03880-000000	300.00	Hardy Heights	Fraser Ave	North End	SSOL	\$71,747
03890-000000	100.00	Hardy View	Fraser Ave	North End	SSOL	\$31,758
03930-000100	46.00	Hartman Ave	Pine St	North End	SSOL	\$11,893
03985-000000	457.00	Hector Cr	Edmond St	Jeanne Darc St West	SSOL	\$90,094
04035-000000	500.00	Henry Ct (VE)	George St	George St	OV L	\$85,429
04100-000300	800.00	High St	High School	0.8 km South	OV L	\$85,321
04185-000000	500.00	Hillside Ave (VE)	Mcree Heights Ave	West End	SSOL	\$98,571
04675-000000	200.00	Katherine St	Park Ave	Beaver Ave	SSOL	\$39,429
04790-000000	90.00	King St (Cap)	Young St	Lakeshore St	SSOL	\$34,555
04805-000000	478.00	King St (Sud)	Whissell St	Notre Dame Ave	SSOL	\$282,600
04990-000000	460.00	Lake St	Oneil Dr	West End	OV L	\$87,613
05115-000000	100.00	Lane North of Meehan Ave	Morin St	Coulson St	SSOL	\$15,513
05305-000000	502.00	Laval St (VE)	St Therese St	Desmarais Rd	OV L	\$85,770
05390-000000	487.00	Leo St (VE)	Marie Ave	Helene St	SSOL	\$96,009

Programme Report by Year (Filtered)

05630-000000	44.00	Lourdes St	Elgin St	North End	SSOL	\$11,376
05730-000000	1,817.00	Mazill St	Old Hwy 17	Northeast End	OV L	\$371,519
05865-000000	828.00	Maple St (VE)	Larch St	Durham Ave	SSOL	\$163,234
05915-000000	400.00	Marguerite St	Gabrielle St	Colette St	SSOL	\$78,857
05970-000000	70.00	Mark St (Sud)	Hillsdale Cr	South End	OV L	\$17,646
05975-000000	300.00	Mark St (VE)	John St	Carol St	OV L	\$51,257
06020-003194	1,600.00	Martin Rd	Vern Dr	Dominion Dr	SSOL	\$230,970
06230-000000	200.00	Menard St	Main St	North End	SSOL	\$39,429
06305-000000	340.00	Milton St	Old Hwy 17	South End	OV L	\$39,044
06370-000000	97.00	Mont Adam St	Lloyd St	Cochrane St	SSOL	\$36,783
06400-000200	1,200.00	Montee Principale	St Agnes St	RR 35	OV L	\$129,920
06430-004000	2,110.00	Montbellier Rd	4.0 km South of Morgan Rd	Main St West	OV L	\$207,986
06485-000000	100.00	Morin Ave (Sud)	South End	Mabel St	SSOL	\$25,855
06520-000000	108.00	Morris St (Sud)	Nelson St	Howey Dr	SDOL	\$39,290
06565-000000	500.00	Moxam Dr	Old Soo Rd West	Old Soo Rd East	OV L	\$86,829
06595-000000	308.00	Murray Ave	Simon Lake Dr	Old Hwy 17	OV L	\$2,624
06630-000000	610.00	Navanod Rd	Fourth Ave	East End	OV L	\$38,157
06635-000000	400.00	Neal St	Old Hwy 69N (Cap)	East End	SSOL	\$78,857
06750-000000	639.00	Noel St	Labelle St	Labelle St	OV L	\$109,178
06850-004500	1,800.00	Notre Dame Ave (VE)	Gravel Dr	Onwatin Lake Rd	SDOL	\$402,753
06960-000411	410.00	Old Falconbridge Hwy	South End	Maley Dr	SSOL	\$106,005
06980-000000	700.00	Old Soo Rd	RR 24	0.1 km West Of Moxam Dr East	OV L	\$127,443
06980-000700	1,085.00	Old Soo Rd	Lake St	Santala Rd	OV L	\$197,536
07030-000000	150.00	Oneil Dr (Wal)	Notre Dame Ave	Hwy 17	OV L	\$25,208
07085-000000	469.00	Oscar St	Gravel Dr	Carl St	OV L	\$80,132
07095-000000	400.00	Outremont Bl	Flake St	North End	SSOL	\$78,857
07195-000000	200.00	Parkdale Cr	Jessie St	Frappier Rd	SSOL	\$39,429
07235-000311	300.00	Patricia St (Wal)	Pierre St	East End	OV L	\$2,097
07260-000000	400.00	Paul St (VE)	Old Hwy 69N (Cap)	Helene St	SSOL	\$78,857
07395-000000	200.00	Phillippe St	Old Hwy 69N (Cap)	North End	SSOL	\$39,429
07430-000000	400.00	Pilon St (VE)	Dupont St	East End	SSOL	\$78,857
07810-000000	76.00	Reed St	Clarence St	Jean St	SSOL	\$28,820
07875-000000	400.00	Richard St (VE)	Notre Dame Ave	Charles Court	SSOL	\$78,857
07940-000000	300.00	Rita St (VE)	Houle Ave	Oscar St	SSOL	\$59,143
07965-001000	900.00	Riverside Dr (OF)	Talon St	0.9 km East	SSOL	\$177,429
08015-000000	400.00	Robert Dr	North Ave	Fergus Ave	SSOL	\$78,857
08110-000000	85.00	Ronald Ave	Laurence St	South End	SSOL	\$21,977
08115-000000	423.00	Ronald Court	Blacklake Rd	Laurence St	SSOL	\$83,391
08120-000000	637.00	Ronald Cr	Woodbine Ave	Birch Ave	OV L	\$110,620
08175-000570	160.00	Roy Ave (Sud)	Robinson Dr	Rinfret St	SSOL	\$41,368
08190-000000	200.00	Roy St (NC)	Victoria St	East End	SSOL	\$23,916
08240-000000	61.00	Rudd St	Cpr Tracks	South End	SSOL	\$15,771
08440-000447	700.00	Second Ave South (Sud)	Park Ave	Kormak St	SSOL	\$110,098
08510-000000	300.00	Service Rd (VE)		Beaver Ave	SSOL	\$59,143

Analysis Set: ASET_LOC

Programme Report by Year (Filtered)

Budget Scenario: 10 Mil/yr

Analysis Set	Length (m)	From	To	Treatment	Cost
08520-000000	500.00	Service Rd (Wal)	Old Hwy 17	Agnes St	\$100,834
08540-000000	356.00	Shappert Ave	Bancroft Dr	South End	\$79,771
08615-000000	400.00	Short St (Wal)	Lloyd St	South End	\$68,343
08705-000000	50.00	Smith St	Bancroft Dr	East End	\$12,927
08900-000000	400.00	St Jacques St	Odile St	SSOL	\$78,857
08925-000000	300.00	St Jean St (VE)	Old Hwy 69N (Cap)	SSOL	\$59,143
08980-000600	300.00	St Michel St	Old Hwy 69N (Cap)	SSOL	\$59,143
09195-000000	300.00	Sunset Dr	Dead End East Of Stanley St	SSOL	\$59,143
09210-000000	177.00	Sutherland Ave	Lorne St	SSOL	\$45,763
09265-000000	400.00	Talon St (VE)	East End	SSOL	\$78,857
09265-000400	300.00	Talon St (VE)	Desmarais Rd	SSOL	\$59,143
09355-000746	700.00	Third Ave (Wal)	0.1 km West Of Phillip St	SSOL	\$278,715
09420-000000	410.00	Timothy Ave	Melvyn Ave	SSOL	\$115,015
09455-000000	600.00	Tremblay St	Laval St	SDOL	\$118,286
09740-000000	300.00	Wayne Cr	Norman Cr	SSOL	\$59,143
09780-000000	200.00	Wendy St	Simon St	SSOL	\$39,429
09830-000201	400.00	Westview Cr	Old Hwy 17	SSOL	\$89,199
09895-000000	400.00	Wilfred St (VE)	Elmview Dr	SSOL	\$78,857
09930-000000	350.00	William St (Wal)	Joseph St	SSOL	\$70,131
10075-000000	900.00	Yorkshire Dr	RR 80	SSOL	\$87,260
	50,619.00			OV L	\$9,451,580

2007 Programme

Section	Length (m)	From	To	Treatment	Cost
00045-000000	213.00	Adelaide St	Bank St	Whittaker St	\$55,897
00060-000000	230.00	Afton Ave	Hawthorne Dr	Gemmill St	\$60,358
00080-000000	210.00	Agnes St (Wal)	Old Hwy 17	Jacob St	\$44,777
00095-000000	140.00	Albert St (Cap)	Stull St	Sellwood Ave	\$25,075
00110-000152	84.00	Albert St (Sud)	Whittaker St	West End	\$22,044
00145-000000	170.00	Alexander St (Wal)	Joseph St	William St	\$33,459
00175-000000	300.00	Alice St (Wal)	Simon Lake Dr	North End	\$52,026
00190-000000	300.00	Alma St	Mountain View St (East)	Mountain View St (West)	\$52,026
00410-000000	168.00	Ash St (Sud)	Alder St	Beatty St	\$44,088
00450-000000	200.00	August St	Fergus Av	West End	\$40,020
00780-000000	91.00	Bessie Ave	Baker St	CPR Crossing	\$23,881
00780-000515	152.00	Bessie Ave	Nadia St	North End	\$39,889
00790-000000	549.00	Beverly Dr	Martindale Rd	East End	\$144,072
00860-000000	500.00	Birch Hill Rd	Long Lake Rd	North End	\$99,503
00900-000000	110.00	Birchglen Ave	Westview Cr North	Westview Cr South	\$19,389
01015-000000	244.00	Bovce St	Nesbit Dr	Martindale Rd	\$64,032
01140-000000	400.00	Brunet Cr	River Rd	Donald St	\$80,040
01235-000000	284.00	Calford St	Old Hwy 17	0.27 km Southerly	\$50,866

Programme Report by Year (Filtered)

Budget Scenario: 10 Mil/yr

01315-000000	246.00	Carl St (Wal)	Old Hwy 17	North End	OV L	\$41,962
01320-000000	137.00	Carleton St	Larch St	South End	SSOL	\$35,952
01335-000370	320.00	Carmen St (Sud)	Lasalle Blvd	South End	OV L	\$72,780
01435-000000	400.00	Cawthorne St	East End	West End	SSOL	\$104,971
01440-000000	200.00	Cecil St	Skead Rd	Brighton St	SSOL	\$41,988
01445-000000	181.00	Cecile St	Old Hwy 69N (Cap)	East End	OV L	\$31,389
01535-000000	250.00	Chapman St (Sud)	Arthur St	Carmen St	OV L	\$56,859
01600-000000	46.00	Cherry St	Paris St	East End	SSOL	\$12,072
01685-000000	120.00	Clairmont St	Raymond St	South End	SSOL	\$31,491
01705-000000	106.00	Claude St	Moonlight Ave	Ridgemount Ave	OV L	\$24,108
01880-000000	404.00	Copper St (OF)	Second Ave South	South End	OV L	\$87,290
01885-000000	1,383.00	Copper St (Sud)	Martindale Rd	0.26 km North of Zinc St	SDOL	\$677,480
02000-000000	317.00	Crescent Park Rd	Lasalle Blvd	Gordon Ave	OV L	\$63,085
02005-000000	100.00	Cressev St	West End	Edna St	SSOL	\$26,243
02045-000000	400.00	Culver Cr	Field St	Algonquin Rd	OV L	\$90,974
02055-000000	150.00	Cuthbertson Dr	Hillcrest Dr	West End	OV L	\$27,292
02090-000000	300.00	Daniel Ave	River Rd	Felix St	SSOL	\$60,030
02095-000000	180.00	Darby St	Rheal St	Raymond St	OV L	\$40,939
02290-000000	100.00	Division St	Old Hwy 69N (Cap)	Romeo St	SSOL	\$20,010
02295-000061	240.00	Dixon Rd	0.06 km North Ramsey Lake Rd	South End	OV L	\$40,939
02325-000000	440.00	Donald St (Sud)	Rheal St	Yollie St	OV L	\$100,072
02330-000000	200.00	Donald St (VE)	River Rd	West End	SSOL	\$40,020
02390-000910	148.00	Douglas St (Sud)	Brady St	Riverside Dr	SSOL	\$56,964
02455-000000	305.00	Dufferin St	Beatty St	East End	SSOL	\$80,040
02470-000000	61.00	Duke St	Charlotte St	North End	SSOL	\$16,008
02495-000000	300.00	Dupont St (RB)	RR 15	West End	OV L	\$31,491
02510-000000	200.00	Durham Ave	Elm St	Dead End	SSOL	\$40,020
02520-000000	300.00	Dutrisac Blvd	Old Hwy 69N (Cap)	Alexandre St	SSOL	\$60,030
02610-000000	130.00	Edmund St	Homewood Ave	St Nicholas St	OV L	\$29,567
02680-000000	105.00	Elgin St (Sud)	Ste Anne Rd	Beech St	SDOL	\$82,297
02710-000000	300.00	Elks Club Rd	Hwy 144	South End	OV L	\$29,523
02805-000000	150.00	Epiphany St	Stull St	Foch St	OV L	\$27,292
02825-000000	180.00	Ernest St (Wal)	Simon Lake Dr	Alice St	OV L	\$31,727
02840-000000	270.00	Este Dr	Paris St	East End	OV L	\$46,056
02945-000000	107.00	Facer St	Paris St	Ramsey Rd	SSOL	\$28,080
02975-000000	200.00	Falcon St (NC)	Brighton St	Skead Rd	SSOL	\$40,020
03045-000000	486.00	Field St (Sud)	Algonquin Rd	Larchwood Dr	OV L	\$110,534
03075-000000	200.00	Fifth Ave (VE)	Old Hwy 69N (Cap)	West End	OV L	\$34,684
03125-000000	200.00	First Ave (VE)	Old Hwy 69N (Cap)	Baker Ave	OV L	\$34,684
03240-000000	200.00	Fourth Ave (VE)	Old Hwy 69N (Cap)	West End	OV L	\$34,684
03265-000000	150.00	Frank St (Cap)	Stull St	Foch St	OV L	\$28,145
03270-000000	120.00	Franklin Ave	Bancroft Dr	Hargreaves Ave	SSOL	\$23,618
03380-000000	800.00	Gagnon St	Montee Rouleau	East End	OV L	\$138,736
03475-000000	80.00	Geneva St	Morris St	Sunday St	SSOL	\$32,716

Programme Report by Year (Filtered)

Budget Scenario: 10 Mil/yr

03565-000000	98.00	Gino St	Martindale Rd	South End	SSOL	\$25,718
03570-000000	773.00	Gladu Rd	Hwy 69S	South End	OV L	\$175,808
03580-000000	90.00	Glen Ave	Bellevue Ave	Woodlawn St	OV L	\$20,469
03695-000000	260.00	Graham Ave	Simon Lake Dr	Old Hwy 17	OV L	\$45,828
03745-000000	100.00	Gravelle Rd	Field St	East End	OV L	\$22,744
03915-000000	400.00	Harrison Dr	Long Lake Rd	North End	SSOL	\$104,971
04025-000000	1,000.00	Henri St (Sud)	Pioneer Rd	Cawthorpe St	SSOL	\$262,426
04120-000000	500.00	Hill Rd	RR 24	West End	OV L	\$88,132
04220-000121	120.00	Homewood Ave	Edmund St	South End	OV L	\$27,292
04265-000000	100.00	Hubert St	Old Hwy 69N (Cap)	South End	OV L	\$17,342
04345-000000	160.00	Indian Rd	Paris St	East End	SSOL	\$41,988
04380-000000	100.00	Isabelle St	Old Hwy 69N (Cap)	Romeo St	SSOL	\$20,010
04435-000000	150.00	James St	Stull St	Foch St	OV L	\$27,292
04525-000000	160.00	John St (Sud)	West End	Paris St	SSOL	\$41,988
04605-000000	100.00	Jules St	Notre Dame Ave	Lafontaine St	SSOL	\$20,010
04690-000000	360.00	Kathleen St (Wal)	Simon Lake Dr	Old Hwy 17	OV L	\$61,408
04780-000000	90.00	Kilpatrick Ave	Riverside Dr	Creek	SSOL	\$23,618
04805-000478	356.00	King St (Sud)	Notre Dame Ave	Kehoe St	SDOL	\$226,708
04805-000834	249.00	King St (Sud)	Simon Lake Dr	Morin Ave	SDOL	\$158,569
04915-000000	100.00	Kristi Court (Wal)	Keohoe St	West End	SSOL	\$43,300
04940-000000	240.00	Labelle St	Melvyn St	Noel St	OV L	\$41,621
04975-000000	300.00	Laforge St	Dugas St	North End	SSOL	\$78,728
04980-000000	220.00	Lahabre St	Pioneer Rd	Eugene St	SSOL	\$44,022
05005-000401	200.00	Lakeshore Dr (VE)	Alexander St	Whitson Lake	OV L	\$20,010
05095-000000	200.00	Lane East of Dennie St (C	0.1 km East Of Olivia St	Vaughan St	SSOL	\$30,835
05100-000000	50.00	Lane North of Ford Ave (C	Hanna Ave	Young St	SSOL	\$39,364
05130-000000	200.00	Lane North of Hanna Ave (Ford Ave	Lane West of Chapman St	SSOL	\$9,021
05225-000260	80.00	Lane West of Chapman St (Lane East of Dennie St	Vaughan St	SSOL	\$34,771
05265-000000	116.00	Laura Ave (Sud)	Hanna Ave	South End	SSOL	\$20,994
05330-000000	107.00	Laurentian St	Wembley Dr	South End	OV L	\$26,383
05360-000000	122.00	Legace St	Copper St	North End	SSOL	\$28,080
05535-000000	150.00	Lloyd St (Cap)	Martindale Rd	Murray St	SSOL	\$32,016
05615-000000	379.00	Louis St (Sud)	Murray St	North End	OV L	\$28,998
05675-000000	150.00	Macdonald St	Stull St	St Joseph St	SDOL	\$234,393
05690-000000	100.00	MacKenzie St (VE)	Notre Dame Ave	McCrae Heights Ave	OV L	\$27,292
05745-000000	499.00	Main St (Sud)	Robin Ave	Lina St	SSOL	\$20,010
05925-000000	231.00	Marie Ave	Somers St	Madeleine Ave	SSOL	\$109,671
05945-000000	400.00	Marina Rd	Steward Dr	Millwood Cr	SSOL	\$60,620
05960-000120	130.00	Marion St (Sud)	Hwy 144	South End	SSOL	\$80,040
05965-000000	210.00	Marion St (Wal)	Mcnaughton St	North End	SSOL	\$34,115
06090-000000	150.00	Mavfair Court	Old Hwy 17	Lake St	OV L	\$40,597
06245-000000	90.00	Michael Ave	Lavoie St	North End	SSOL	\$39,364
06270-001561	100.00	Mikkola Rd	RR 24	South End	OV L	\$15,608
			Hillcrest Rd	North End	OV L	\$10,661

Programme Report by Year (Filtered)

Budget Scenario: 10 Mil/yr

06295-000000	560.00	Millwood Cr	Loachs Rd	Stewart Dr	SSOL	\$146,959
06355-000000	107.00	Monck St	Dupont St	East End	SSOL	\$28,080
06520-000108	250.00	Morris St (Sud)	Howey Dr	0.080 km East Of Annie St	SSOL	\$125,090
06555-000000	400.00	Mountain View St	Alma St	Alma St	OV L	\$69,368
06625-000000	800.00	National St	Maley Dr	North End	SSOL	\$183,698
06940-000000	284.00	Oia St	Phil St	South End	OV L	\$50,059
06960-000821	400.00	Old Falconbridge Hwy	Maley Dr	Alice St	SSOL	\$93,161
07040-000000	400.00	Ontario St (Sud)	Douglas St	Regent St	SSOL	\$104,971
07130-000000	296.00	Papineau Cr	Carmelo Ave	Emily St	SSOL	\$77,678
07150-000000	340.00	Paris Cr (Sud)	Ramsey Lake Rd	South End	SSOL	\$89,225
07160-000000	170.00	Parisien Ave	Lavoie St West	0.175 km North of Lavoie St	OV L	\$38,664
07160-000171	164.00	Parisien Ave	0.175 km North Lavoie St	Lavoie St	SSOL	\$71,013
07255-000000	81.00	Paul St (Sud)	Notre Dame Ave	West End	OV L	\$18,422
07295-000000	380.00	Peel St	Attlee Ave	East End	OV L	\$86,426
07385-000450	230.00	Phil St	0.3 km East of Calford St	South End	OV L	\$27,463
07390-000000	200.00	Philip Rd	Pioneer Rd	North End	SSOL	\$52,485
07590-000000	305.00	Power St (Sud)	Cpr Tracks	Old Hwy 17	SSOL	\$80,040
07590-001306	213.00	Power St (Sud)	Godfrey Dr	Balsam St	SSOL	\$147,381
07665-000000	70.00	Quimby Court	Cavendish Court	South End	SDOL	\$147,381
07700-000000	550.00	Railway Ave	West End	Sellwood Ave	SSOL	\$30,310
07710-000000	170.00	Ralph St	Bellevue Ave	South End	SSOL	\$138,922
07725-000190	690.00	Ramsey View Court	Centennial Dr	South End	OV L	\$38,664
07770-000000	475.00	Raymond St (Sud)	West End	Walford Rd	SDOL	\$380,256
07880-000000	180.00	Richard St (Wal)	Fairbanks Lake Rd	Darby St	SSOL	\$124,653
07910-000138	460.00	Rink St	Union St	West End	OV L	\$28,657
07990-000000	100.00	Rivest St	Radar Rd	East End	SSOL	\$120,716
08025-000000	61.00	Robert St (Sud)	Spruce St	Mountain View St	OV L	\$17,342
08090-000000	100.00	Roger St (VE)	Roy Ave	South End	SSOL	\$16,008
08145-000000	320.00	Rose Marie Ave	Lasalle Blvd	Theresa Ave	SSOL	\$20,010
08410-000000	493.00	School St (Sud)	Creighton Rd	Monfort St	SSOL	\$83,976
08625-000000	150.00	Silbaa St	Kingsway Blvd	Godfrey Dr	SSOL	\$129,376
08660-000000	100.00	Simon St	Old Hwy 69N (Cap)	South End	SSOL	\$29,523
08805-000000	100.00	Spruce St (OF)	Onaping Dr	South End	OV L	\$17,342
08815-000000	100.00	Spruce St (VE)	Roy Ave	Pine St	SSOL	\$36,084
08850-000000	70.00	St Antoine St	Janet St	Theresa St	SSOL	\$20,010
08860-000000	140.00	St Catherine St	Douglas St	Jeanne Darc Ave	SSOL	\$18,370
08910-000000	60.00	St James St (Sud)	St Catherine St	St James St	OV L	\$31,841
08985-000250	50.00	St Nicholas St	Wembley Dr	Riverside Dr	SSOL	\$15,746
09045-000000	200.00	Stanley St (VE)	Main St	South End	SSOL	\$13,121
09315-000000	200.00	Tena St	Main St	South End	OV L	\$34,684
09350-000000	200.00	Third Ave (VE)	Old Hwy 69N (Cap)	South End	OV L	\$34,684
09675-000000	130.00	Wagner St	Paris St	West End	OV L	\$34,684
09750-000000	472.00	Webbwood Dr	Lorne St	West End	SSOL	\$34,115
09800-000000	737.00	West Bay Rd (NC)	RR 86	Lorne St	SSOL	\$123,865
				Tower Rd	OV L	\$72,528

Programme Report by Year (Filtered)

Budget Scenario: 10 Mil/yr

Section	Length (m)	Start	End	Treatment	Cost
09830-000000	200.00	Westview Cr	Community Centre(former School)	SSOL	\$43,956
09955-000000	180.00	Willow St (Wal)	Old Hwy 17	OV L	\$31,727
09975-000368	80.00	Winchester Ave	Riverside Dr	OV L	\$18,195
10015-000000	90.00	Woodland St (Sud)	Glen Ave	OV L	\$20,469
10065-000000	300.00	Yollie St	Kingsway	OV L	\$68,231
	38,255.00				\$9,597,387

2008 Programme

Section	Length (m)	Start	End	Treatment	Cost
00230-000400	350.00	Anderson Dr	Philip St	SSOL	\$145,279
00255-000000	80.00	Ann Court	Patricia St	OV L	\$16,621
00345-000100	200.00	Armand St	Notre Dame Ave	SSOL	\$83,016
00380-000000	132.00	Arnold St (Wal)	John St	OV L	\$22,854
00435-001667	300.00	Attlee Ave	Lasalle Blvd	SSOL	\$79,909
00495-000000	91.00	Baikie St	Victoria St	SSOL	\$35,551
00575-000000	276.00	Barry St	Bancroft Dr	SSOL	\$73,516
00635-000000	400.00	Beaudry Cr	Marcel St	SSOL	\$95,891
00780-000092	423.00	Bessie Ave	Bloor St	SSOL	\$165,251
00795-000000	200.00	Beverly St (NC)	Glenbow Cr	OV L	\$35,204
00935-000000	120.00	Blenheim Ave	Lynwood Dr	OV L	\$27,702
01030-000000	91.00	Bradley St	Serpentine St	SSOL	\$35,551
01055-000000	113.00	Bremman Rd	West End	SSOL	\$44,145
01230-000000	198.00	Cabot St	Burton Ave	SSOL	\$77,352
01585-000000	200.00	Chatelaine St	Pioneer Rd	SSOL	\$53,273
01775-000000	193.00	Clvde St (Cap)	Stull St	OV L	\$35,086
01815-000000	500.00	Coleen Ave	Ivan St	SSOL	\$101,551
02005-000100	101.00	Cressey St	Edna St	SSOL	\$39,457
02035-000000	697.00	Crown Ridge Rd	Hwy 69S West	SSOL	\$185,655
02115-000367	183.00	David St (Sud)	Paris St	SSOL	\$48,744
02120-000000	90.00	David St (Wal)	Selma St	OV L	\$14,803
02140-000000	100.00	Deborah St	Field St	SSOL	\$28,634
02150-000000	100.00	Dee St	Shirley St	SSOL	\$20,310
02155-000000	430.00	Delaware Ave	Fielding St	SSOL	\$167,986
02215-000497	558.00	Dennie St (Cap)	Railway Ave	SSOL	\$397,834
02250-000000	400.00	Despatie St	Francis St	SSOL	\$81,241
02260-000000	204.00	Devuona St	Orell St	SSOL	\$60,768
02370-000000	404.00	Dorchester Dr	Agincourt Ave West	SSOL	\$177,557
02485-000000	193.00	Dundas St	Ferdale Ave	OV L	\$44,554
02610-000450	270.00	Edmund St	Paris St	SSOL	\$105,480
02620-000000	274.00	Edna St (Sud)	Buchanan St	SSOL	\$107,042
02660-000000	90.00	Elaine St	Arnold St	OV L	\$15,842
02795-000000	330.00	Emily St (Sud)	Falconbridge Hwy	SSOL	\$87,900



Programme Report by Year (Filtered)

02820-000000	152.00	Ernest St (Sud)	Ethelbert St	Spruce St	SSOL	\$40,487
02960-000000	340.00	Fairburn St	Barrydowne Rd	East End	SSOL	\$90,563
03000-000000	200.00	Felix St	River Rd	Daniel Ave	SSOL	\$40,620
03030-000000	330.00	Ferndale Ave	Bancroft Ave	Dundas St	SSOL	\$87,900
03105-000000	500.00	Fir St	Wicwas St	Pine St	SSOL	\$183,124
03305-000000	122.00	Fraser St	Charlotte St	West End	SSOL	\$47,661
03400-000000	100.00	Gardenvale Court	Forestdale Dr	North End	SSOL	\$41,508
03810-000092	273.00	Griffith St	McLeod St	South End	SSOL	\$106,652
03840-000000	400.00	Guy Ave	Francis St	Martha St	SSOL	\$81,241
03900-000000	400.00	Hariu Cr	Pennala St	Sunvalley Ave	SSOL	\$106,545
03970-000000	137.00	Heame Ave	Cabot St	East End	SSOL	\$53,521
04115-000000	260.00	Hildegarde Ave	Hawthorne Dr	Canterbury St	SSOL	\$69,254
04230-000000	100.00	Hope St (VE)	Main St	South End	OV L	\$17,602
04245-000000	412.00	Horobin St	Douglas St	South End	SSOL	\$160,954
04300-000000	375.00	Huron St	North End	East End	OV L	\$86,568
04400-000000	400.00	Ivan St	West End	East End	SSOL	\$81,241
04410-000000	800.00	Jack Pine Cr	Radar Rd	Jack Pine Cr	OV L	\$186,987
04415-000000	180.00	Jacob St	Agnes St	0.04 km East Of Eve St	SSOL	\$38,956
04425-000000	400.00	Jacqueline St	Francis St	Martha St	SSOL	\$81,241
04475-000000	244.00	Jean St (Sud)	Monck St	Flood Rd	SSOL	\$95,322
04475-000732	213.00	Jean St (Sud)	Eva St	North End	SSOL	\$83,212
04575-000000	200.00	Joseph St (Sud)	Rockwood Dr	South End	SSOL	\$53,273
04905-000000	200.00	Kreko St	Skead Rd	East End	SSOL	\$40,620
04970-000000	588.00	Laforest Ave	Kathleen St	St Charles St	SSOL	\$229,711
05180-000000	100.00	Larch St (VE)	Elm St	Maple St	SSOL	\$20,310
05220-000848	318.00	Latimer Cr	0.12 km North of Kaireen St	Kaireen St	OV L	\$73,410
05225-000000	260.00	Laura Ave (Sud)	Edinburgh St	Wembley Dr	SSOL	\$101,573
05380-000000	210.00	Lenox Ave	Weller St	South End	OV L	\$48,478
05495-000000	274.00	Linda St	Marcel St	Regent St	SSOL	\$72,983
05500-000000	450.00	Lindala Rd	Old Hwy 17	West End	OV L	\$49,444
05660-000000	690.00	Lynwood Dr	Attlee Ave	Gemmell St	SSOL	\$183,790
05665-000000	244.00	Mabel Ave	Kathleen St	Suffolk Lane	SSOL	\$95,322
05845-000000	100.00	Maple St (NC)	East St	Albert St	SSOL	\$24,306
05885-000000	183.00	Marcel St	Bouchard St	South End	OV L	\$42,245
05890-000000	500.00	Marcel St (OF)	Arlington Dr East	Omer St	SSOL	\$121,528
05895-000000	804.00	Marcel St (Wal)	Martindale Rd	Bouchard St	RCUL	\$1,079,702
06005-000000	900.00	Martha St	Michelle Dr	Dead End	SSOL	\$182,791
06015-000000	540.00	Martin Ave	Lasalle Blvd	South End	SSOL	\$143,836
06075-000000	200.00	Maureen St	Garson Coniston Rd	West End	SSOL	\$36,625
06225-000350	200.00	Melvyn Ave	Timothy Ave	Field St	SSOL	\$88,876
06375-000000	625.00	Montague Ave	Kathleen St	North End	SSOL	\$244,166
06615-000000	427.00	Nadia St	Montague Ave	Bessie St	SSOL	\$166,814
06755-000000	274.00	Nolin St	West End	Notre Dame Ave	SSOL	\$107,042
07010-000000	250.00	Omer St (OF)	Houle St	East End	SSOL	\$61,596

Programme Report by Year (Filtered)

Budget Scenario: 10 Mil/yr

Section	Length (m)	Road	From	To	Treatment	Cost
07240-000000	210.00	Patrick Ave	Hawthorne Dr	Canterbury St	SSOL	\$55,936
07280-000220	115.00	Pearl St	0.215 km North	North End	SSOL	\$22,974
07315-000000	400.00	Pennala St	Long Lake Rd	Sunvalley Ave	SSOL	\$106,545
07560-000000	352.00	Portage St	Bellevue Ave	South End	OV L	\$81,258
07625-000000	500.00	Proulx Court	Coleen Ave	Coleen Ave	SSOL	\$101,551
07670-000000	284.00	Quinn St	Ronald Ave	Lorne St	SSOL	\$110,949
07720-000000	123.00	Ramsey Rd	Facer St	Menaughton St	OV L	\$28,394
07905-000000	340.00	Rinfret St	Agincourt Ave	Kingslea Court	SSOL	\$90,563
07985-000000	100.00	Riverview Lane	Riverview Ave	South End	SSOL	\$29,788
08045-000000	106.00	Robinson Dr (NC)	Hwy 17E	Roy St	SSOL	\$17,294
08065-000000	568.00	Rockwood Dr	Algonquin Rd	South End	SSOL	\$151,294
08125-000000	200.00	Ronald Dr	Marcel St	East End	SSOL	\$49,943
08170-000000	198.00	Roxborough Dr	Laura Ave	West End	SSOL	\$77,352
08265-000000	170.00	Sable St	Weiler St	South End	OV L	\$39,244
08480-000000	90.00	Selma St	John St	South End	OV L	\$14,803
08500-000000	300.00	Service Rd (OF - Dow)	0.2 km West Of Sturgeon St	0.1 km East Of Sturgeon St	SSOL	\$60,930
08505-000000	200.00	Service Rd (OF - Lev)	RR 8 South	RR 8 North	OV L	\$34,627
08545-000000	240.00	Sharon Ave	Hawthorne Dr	Canterbury St	SSOL	\$63,927
08580-000000	122.00	Shevchenko Ave	Frood Rd	Montague Ave	SSOL	\$47,661
08870-000000	244.00	St Charles St	Notre Dame Ave	Morin Ave	SSOL	\$95,322
08940-000000	107.00	St Joseph St (Sud)	Mountain St	North End	SSOL	\$41,801
09115-000000	82.00	Strudwick Ave	Lorne St	North End	SSOL	\$21,842
09120-000000	290.00	Struthers St	Charlotte St	Regent St	SSOL	\$113,293
09150-000000	61.00	Suffolk Lane	Mabel Ave	Melvin Ave	SSOL	\$16,248
09220-000000	110.00	Suzanne St (Wal)	John St	South End	OV L	\$19,362
09295-000000	274.00	Tedman Ave	CNR Tracks	Dell St	SSOL	\$72,983
09565-000897	105.00	Van Horne St (Sud)	Cartier Ave	Silverman St	SDOL	\$48,944
09590-000000	122.00	Venice St	Dominico St	Diorite St	OV L	\$29,924
09820-000000	150.00	Westmorland Ave	Kingsmount Blvd	Hyland Dr	SSOL	\$58,600
09865-000474	274.00	Whittaker St	McLeod St	South End	SSOL	\$107,042
						\$9,571,553

2009 Programme

Section	Length (m)	Road	From	To	Treatment	Cost
00110-000000	152.00	Albert St (Sud)	Regent St	Whittaker St	SDOL	\$76,710
00135-000000	451.00	Alder St	Beatty St	Elm St	SDOL	\$227,606
00305-000000	100.00	Anton Ave	North End	0.1 km North of Baker St	OV L	\$24,895
00325-000000	137.00	Arvie Ave	North End	Kingsway Blvd	OV L	\$32,101
00370-000000	100.00	Arnlev St	Whittaker St	East End	SSOL	\$27,036
00415-000000	274.00	Ash St (Wal)	Maple St	South End	OV L	\$99,512
00585-000000	122.00	Basilio St	Milan St	Craig St	OV L	\$30,372
00625-000000	999.00	Beatrice Cr	Attlee Ave	Hawthorne Dr (West)	SDOL	\$567,185

Programme Report by Year (Filtered)

Budget Scenario: 10 Mil/yr

00965-000000	92.00	Boivin St	St Lawrence St	Dell St	SSOL	\$36,480
01085-000000	100.00	Brighton St	Cecil St	Falcon St	SSOL	\$21,629
01100-000000	100.00	Brodic St (NC)	Mcdougal St	Rule St	SSOL	\$39,157
01105-000000	396.00	Brodie St (Sud)	Victoria St	North End	SSOL	\$157,024
01130-000460	200.00	Bruce Ave	0.17 km North of Dell St	Ethel St	SDOL	\$100,934
01175-000000	449.00	Buchanan St	Haig St	0.421 km North	SDOL	\$226,596
01175-000449	366.00	Buchanan St	0.421 km North	Sandra Blvd	SDOL	\$184,709
01330-000000	500.00	Carmelo Ave	Lasalle Blvd	Papineau Cr	SSOL	\$135,179
01430-000000	375.00	Cavendish Court	Algonquin Rd	South End	SSOL	\$167,284
01460-000000	300.00	Cedar St (OF)	Second Ave North	North End	SSOL	\$135,314
01475-000000	100.00	Cedar St (VE)	Elm St	Maple St	SSOL	\$20,615
01530-000000	200.00	Chapman St (Cap)	Hanna Ave	Vaughan St	SSOL	\$103,097
01540-000000	500.00	Charette Ave	Hwy 144	Hill St	SSOL	\$228,002
01750-000000	400.00	Clemow Ave	Mary St	Lorne St	SSOL	\$158,610
01860-000000	268.00	Connaught Ave	Wembley Dr	York St	SSOL	\$119,552
02115-000276	91.00	David St (Sud)	Ramsey Rd	Paris St	SSOL	\$36,084
02115-000550	148.00	David St (Sud)	Marion St	West End	SSOL	\$58,686
02610-000130	320.00	Edmund St	St Nicholas St	Paris St	SSOL	\$126,888
02700-000000	405.00	Elizabeth St (Sud)	South End	Edmund St	SSOL	\$160,593
02855-000000	168.00	Ethel St	Melvin St	Bruce St	SSOL	\$66,616
02870-000000	214.00	Eugene St (VE)	Lahabre Ave	Fernand Ave	SSOL	\$44,116
03050-000309	573.00	Field St (Wal)	Timothy Ave	0.5 km East Of Melvyn Ave	SSOL	\$266,971
03065-000000	100.00	Fifth Ave (NC)	North End	South End	SSOL	\$46,592
03145-000000	100.00	First Ave South	Levack Dr	South End	OV L	\$34,268
03190-000000	100.00	Ford Ave	Kelly St	West End	OV L	\$26,946
03485-000000	61.00	Genoa St	Venice St	Diorite St	OV L	\$15,186
03545-000000	100.00	Gill Lane	Gill Ave	East End	OV L	\$18,159
03800-000000	107.00	Grev St	Elgin St	Brady St	SSOL	\$53,035
04040-000000	200.00	Henry St (NC)	Mcdougal St	Rule St	SSOL	\$78,314
04040-000201	100.00	Henry St (NC)	Church St	Poplar St	SSOL	\$37,670
04145-000000	159.00	Hillcrest Cr (Sud)	Willard Ave	Horobin St	SDOL	\$80,242
04155-000000	100.00	Hillcrest St	First Ave North	West End	SSOL	\$62,948
04175-000000	100.00	Hillside Ave (OF)	Pine St	East End	OV L	\$17,866
04220-000000	120.00	Homewood Ave	Edinburgh St	South End	SSOL	\$47,583
04360-000000	200.00	Irene Cr (Wal)	Phillip St	Niemi Rd	SSOL	\$86,244
04440-000000	137.00	Jane St	Walter Ave	Logan Ave	SSOL	\$54,324
04480-000000	270.00	Jeanne Darc Ave	St Antoine St	Cartier Ave	SSOL	\$113,753
04560-000000	200.00	Jones St (NC)	Garson Coniston Rd	East End	SSOL	\$41,230
04720-000150	125.00	Kelly St	Dennie St	Meehan Ave	SSOL	\$65,055
04820-000000	450.00	Kingslea Court	Rimfret St	Holland Rd	SSOL	\$121,661
04825-000000	654.00	Kingsmount Blvd	Wellington Hts	Laura Ave	SSOL	\$259,328
05010-000000	700.00	Lakeshore St	Young St	Front St	SSOL	\$277,568
05045-000000	130.00	Lambton Court	Boland Ave	North End	SSOL	\$51,548
05085-000000	213.00	Landend St	Walter Ave	East End	SSOL	\$84,460

Programme Report by Year (Filtered)

Budget Scenario: 10 Mil/yr

Analysis Set: ASET_LOC

05425-000000	250.00	Levack Dr	Third Ave	First Ave South	SSOL	\$117,718
05635-000000	300.00	Lucille Ave	Francis St	Martha St	SSOL	\$61,844
05695-000000	229.00	Maclachlan St	South End	North End	SSOL	\$90,804
05920-000000	90.00	Maria St (Wal)	Carl St	West End	OV L	\$21,088
05980-000000	264.00	Market St	Godfrey Dr	Garrow Rd	SSOL	\$104,683
06035-000563	383.00	Mary St (Sud)	Gutcher Ave	East End	SSOL	\$151,869
06110-000000	200.00	Mcdougal St	Young St	Poplar St	SSOL	\$78,314
06165-000000	211.00	Menaughton Terrace	Elizabeth St	Annie St	SSOL	\$83,667
06275-000000	61.00	Milan St	Dominico St	West End	OV L	\$15,186
06420-000000	50.00	Montfort St	Colonial Court	0.045 km East of Colonial Court	SDOL	\$25,233
06605-000000	116.00	Myles St	East End	West End	SSOL	\$45,997
06855-000000	320.00	Notre Dame Service Rd	Leslie St	North End	SSOL	\$126,888
06895-000000	350.00	Oak St (Cap)	Hanna Ave	North End	SSOL	\$156,132
06870-000000	240.00	Oconnor St (Sud)	Edinburgh St	Northeast End	SSOL	\$95,166
07505-000000	104.00	Place Palisades	Parisien Ave	Worthington Cr	SSOL	\$43,816
07675-000000	100.00	Racicot Dr	Metcalfe Dr	West End	SSOL	\$24,670
07825-000000	150.00	Remington Rd	Regent St	Springdale Dr	SSOL	\$50,557
08165-000000	131.00	Rowat St	Lorne St	West End	SSOL	\$35,417
08245-000000	200.00	Rule St	Brodie St	Glover Ave	SSOL	\$78,314
08320-000000	523.00	Sandra Blvd	Buchanan St	North End	SSOL	\$207,383
08645-000000	381.00	Simcoe St	Victoria St	Willard Ave	SSOL	\$151,076
08810-000812	208.00	Spruce St (Sud)	Gillman St	North End	SSOL	\$78,728
08855-000000	290.00	St Brendan St	Homewood Ave	Travers St	SDOL	\$114,992
08890-000000	457.00	St George St	Morin Ave	Marion St	SSOL	\$181,212
08905-000000	100.00	St James St (OF)	RR 8	Notre Dame Ave	SSOL	\$48,574
08920-000000	700.00	St Jean St (RB)	Aldege St	Fraser Ave	SSOL	\$131,214
08955-000000	122.00	St Lawrence St	Boivin St	Junction Ave	OV L	\$48,376
08985-000000	250.00	St Nicholas St	Edinburgh St	Bruce St	SSOL	\$99,131
09005-000000	432.00	St Raphael St	Howey Dr	Wembley Dr	SSOL	\$171,299
09105-000000	80.00	Stos Rd (Wal)	Carl St	West End	SSOL	\$14,059
09340-000000	422.00	Third Ave (NC - Con)	Cedar St	East End	OV L	\$211,259
09365-000000	200.00	Third Ave South	RR 8	Balsam St	SSOL	\$60,155
09630-000823	267.00	Victoria St (Sud)	Regent St	Carter St	SSOL	\$105,872
09635-000000	460.00	Village Cr	Drummond Ave	Lorne St	SSOL	\$228,002
09715-000000	296.00	Walter Ave	Drummond Ave	Drummond Ave	SSOL	\$117,372
09835-000000	300.00	Westview Dr	Landsend St	South End	SSOL	\$151,401
09905-000000	280.00	Willard Ave	Sandra Blvd	Willard Ave	SDOL	\$141,307
10020-000000	100.00	Woodlawn Ave (RB)	Westview Dr	Horobin St	SDOL	\$40,148
10060-000100	131.00	Yarmouth St	Pinellas Rd	North End	SSOL	\$74,376
10070-000000	284.00	York St (Sud)	Windemere Cr	Dorchester Cr	SDOL	\$112,613
10085-000000	200.00	Young St (NC)	Adelaide St	Regent St	SSOL	\$78,314
	23,258.00	Church St	Church St	Mcdougal St	SSOL	\$9,327,759

2010 Programme

Section	Length	From	To	Treatment	Cost
	(m)				
00015-000000	200.00	Abbee St	Mona Ave	SSOL	\$85,526
00340-000000	400.00	Armand Cr	Edward Ave	SSOL	\$181,113
00620-000000	250.00	Beaton Ave	Samsom Ave	SSOL	\$100,618
00760-000000	90.00	Benny St	Prete St	SSOL	\$40,750
00875-000000	828.00	Birch St (NC - Gar)	Church St	SSOL	\$329,082
00905-000000	60.00	Birmingham Dr	Bancroft Dr	SSOL	\$27,167
01120-000000	510.00	Brookside Rd Extension	Ontario St	SSOL	\$246,314
01275-000000	100.00	Candlewood Court	Sycamore St	SSOL	\$43,266
01355-000000	290.00	Caroline Court	Josephine St	SSOL	\$131,307
01545-000000	91.00	Charette St	Brady St	SSOL	\$41,203
01655-000000	300.00	Church St (OF)	First Ave	SSOL	\$137,344
01740-000000	230.00	Clement St (Cap)	Sellwood Ave	SSOL	\$120,340
01875-000000	400.00	Copper St (NC)	Macmillan St	SSOL	\$171,051
01920-000550	350.00	Coulson St	Hemlock St	SSOL	\$205,136
01960-000000	100.00	Covington Ave	Oneil Dr	SSOL	\$49,303
02030-000000	90.00	Cross St (Wal)	Woodland Ave	SSOL	\$38,487
02115-000174	101.00	David St (Sud)	Elizabeth St	SSOL	\$40,650
02130-000000	701.00	Dean Ave	Lorne St	SSOL	\$282,134
02270-000230	320.00	Diane St (Sud)	0.235 km North of Lasalle Blvd	SSOL	\$160,989
02375-000000	430.00	Dorsett Dr	Birmingham Dr	SSOL	\$194,696
02560-000000	240.00	Eden Point Dr	Loachs Rd	SSOL	\$108,668
02580-000000	183.00	Edgehill Dr	Marcel St	SSOL	\$73,653
02740-000000	200.00	Elm Cr	First Ave North	SSOL	\$120,742
02800-000000	200.00	Emily St (VE)	Old Hwy 69N (Cap)	SSOL	\$41,848
02930-000000	457.00	Eyre St	Victoria St	SSOL	\$183,930
03135-000000	100.00	First Ave Cr	First Ave North	SSOL	\$33,204
03235-000555	361.00	Fourth Ave (Sud)	CPR Crossing	RCUL	\$499,444
03330-000000	623.00	Frobisher St	Falconbridge Hwy	SSOL	\$170,960
03530-000000	200.00	Gilbert St	Martha St	SSOL	\$41,848
03550-000000	120.00	Gill St	Beaton Ave	SSOL	\$32,930
03630-000000	120.00	Gloucester Court	York St	SSOL	\$54,334
03785-000000	270.00	Grenadier Dr	Diane St	SSOL	\$122,251
03790-000000	240.00	Grenoble St	Old Falconbridge Hwy	SSOL	\$108,668
03870-001443	700.00	Hanna Ave (Cap)	0.03 km East of Aspen Court	SSOL	\$404,989
03930-000000	100.00	Hartman Ave	Elm St	SSOL	\$55,340
04485-000000	300.00	Jeanne Darc Dr	Cote Ave	SSOL	\$138,853
04515-000000	107.00	Jozues St	Notre Dame Ave	SSOL	\$48,448
04635-000000	482.00	Kaireen St	Armstrong St	SSOL	\$132,267
04745-000000	110.00	Kensington Place	Cavendish Court	SSOL	\$49,806



Analysis Set: ASET_LOC

Programme Report by Year (Filtered)

Budget Scenario: 10 Mil/yr

Analysis Set	Length (m)	Road	From	To	Treatment	Cost
04770-000000	61.00	Keziah Court	Brady St	East End	SSOL	\$30,689
04775-000000	150.00	Killarney Ave	Kingsmount Blvd	Hyland Dr	SDOL	\$76,836
05315-000000	780.00	Lavoie St	Drummond Ave	Montrose Ave	SSOL	\$353,170
05420-000000	483.00	Leslie St	Myles St	Bridge	SDOL	\$247,411
05525-000000	168.00	Lisgar St	Larch St	Elm St	SSOL	\$92,971
05735-000000	190.00	Magnolia Blvd	Grandview Blvd	North End	SSOL	\$86,029
06160-000000	340.00	Mcnaughton St	Samson Ave	Paris St	SSOL	\$136,841
06160-000340	180.00	Mcnaughton St	Paris St	East End	SSOL	\$49,394
06350-000000	400.00	Mona St	Vaillancourt Cr	Anna St	SSOL	\$171,051
06425-000000	100.00	Montgomery St	Copper St	South End	SSOL	\$38,235
06520-000358	446.00	Morris St (Sud)	0.080 km East Of Annie St	East End	SDOL	\$228,458
06775-000000	250.00	Norman Ave	Lincoln St	West End	SSOL	\$108,165
06860-000000	80.00	Nottingham Dr	Bancroft Dr	South End	SSOL	\$36,223
06925-000000	350.00	Oakwood Ave	Dennie St	Lincoln Cr	SSOL	\$206,016
07050-000000	190.00	Orange Grove Dr	Grandview Blvd	North End	SSOL	\$86,029
07300-000000	100.00	Pella St	Pinellas Rd	North End	SSOL	\$40,247
07365-000000	200.00	Peter Ave	Gaudette St	North End	SSOL	\$82,507
07400-000000	300.00	Phillip St	Third Ave	Cross St	SSOL	\$184,132
07545-000000	100.00	Poplar St (NC - Gar)	Henry St	Pine St	SSOL	\$40,247
07685-000000	140.00	Radcliff Park	Algonquin Rd	East End	SSOL	\$63,390
07785-000000	76.00	Red Cross Blvd	Larch St	North End	SSOL	\$38,235
08305-000000	70.00	Samson Ave	Marion St	Beaton Ave	SSOL	\$28,173
08305-000070	170.00	Samson Ave	Beaton Ave	Mcnaughton St	SSOL	\$46,650
08490-000000	200.00	Serenna Dr	Martha St	North End	SSOL	\$41,848
08610-000000	70.00	Short St (Sud)	Power St	Collins Dr	SSOL	\$28,173
08640-000000	346.00	Silverman St	Van Home St	Janet St	SSOL	\$71,210
08965-000000	300.00	St Marie St	Gaudette St	Jeanne Darc Dr	SSOL	\$138,853
08970-000000	120.00	St Martial St	St Antoine St	Morris St	SSOL	\$32,930
09055-000000	240.00	Starlight St	Lasalle Blvd	South End	SSOL	\$108,668
09075-000000	177.00	Stephen St (Sud)	Robinson Dr	Southview Dr	SDOL	\$68,000
09400-000000	190.00	Thomcliff Court	Montrose Ave	East End	SSOL	\$86,029
09475-000000	400.00	Tuddenham Ave	Mary St	Lorne St	SDOL	\$204,895
09480-000000	70.00	Tudor Court	Windsor Cr	East End	SSOL	\$31,695
09545-000000	733.00	Vaillancourt Cr	Errington Ave	Mona Ave	SSOL	\$313,451
	19,124.00					\$8,645,510

2011 Programme

Section	Length (m)	Road	From	To	Treatment	Cost
00135-000451	532.00	Alder St	Elm St	Victoria St	SSOL	\$217,328
00240-000000	200.00	Andre St	Jeanne Darc Dr	Pinellas Rd	SSOL	\$86,808
00260-000000	400.00	Anna St (RB)	Errington Ave	West End	SSOL	\$181,787
00305-000100	200.00	Anton Ave	0.1 km North of Baker St	Second St	SSOL	\$97,021

Programme Report by Year (Filtered)

00470-000000	170.00	Austin St	Regent St	East End	SSOL	\$47,350
00580-000000	450.00	Barrdowne Rd (Sud)	South End	Kingsway	SDOL	\$304,155
00880-000000	200.00	Birch St (OF)	0.1 km West Of First Ave North	0.1 km East Of First Ave North	SSOL	\$130,723
01255-000000	643.00	Camelot Dr	Second Ave	North End	SSOL	\$295,506
01640-000000	110.00	Christakos St	Howey Dr	North End	SSOL	\$30,638
01860-000268	240.00	Connaught Ave	York St	South End	SSOL	\$110,298
01875-000400	100.00	Copper St (NC)	Parkinson St	North End	SSOL	\$22,282
01965-000000	213.00	Craig St	Diorite St	North End	SSOL	\$92,451
01965-000213	183.00	Craig St	Corner	Corner	SSOL	\$79,430
02125-000000	137.00	Davidson St	College St	North End	SSOL	\$55,966
02230-000000	200.00	Desiardins St	Alexander St	Mackenzie St	SSOL	\$92,936
02255-000000	160.00	Devon Rd	Howey Dr	Birch St	SSOL	\$73,532
02395-000000	150.00	Downing St	Howey Dr	East End	SSOL	\$41,779
02415-000000	30.00	Druides St	Howey Dr	North End	SSOL	\$8,356
02760-000000	440.00	Elmhurst Court	Westmount Ave	Westmount Ave	SSOL	\$122,553
02925-000000	168.00	Evergreen Lane	Flood Rd	Mackenzie St	SSOL	\$60,051
02970-000000	300.00	Falcon Cr	Falcon St	Falcon St	SSOL	\$137,872
02980-000000	300.00	Falcon St (RB)	Edward Ave	Cote Ave	SSOL	\$140,936
03035-000000	183.00	Fernwood St	Southview Dr	Robinson Dr	SSOL	\$50,971
03175-000000	273.00	Florence St	Craig St	Florence St	SSOL	\$118,494
03290-000000	300.00	Fraser Cr	Fraser Ave	RR 8	SSOL	\$139,404
03295-000000	200.00	Fraser Extension	Juniper St	Fraser Ave	SSOL	\$103,149
03385-000000	380.00	Galaway Court	Westmount Ave	Westmount Ave	SSOL	\$105,841
03635-000000	242.00	Glover Ave	Mary St	South End	RCUL	\$339,830
04110-000000	350.00	Highland Cr	Oakwood Ave	Oakwood Ave	SSOL	\$216,255
04170-000000	502.00	Hillsdale Cr	York St	South End	SSOL	\$230,706
04350-000000	190.00	Inglewood Court	Grandview Blvd	South End	SSOL	\$87,319
04735-000000	290.00	Kennedy St	Barrydowne Rd	North End	SSOL	\$80,774
05065-000000	230.00	Lancaster Dr	York St	East End	SSOL	\$80,774
05155-000000	400.00	Lapointe St (Sud)	Elisabella St	North End	SSOL	\$105,702
05170-000000	200.00	Larch St (OF)	First Ave North	South End	OV L	\$96,557
05220-000000	847.00	Latimer Cr	Loachs Rd	High St	SSOL	\$104,449
05285-000000	100.00	Laurier St (Sud)	Meadowside Ave	0.07 km North of Hunter St	SDOL	\$330,281
05585-000537	455.00	Lonsdale Ave	East End	Tulane Ave	SSOL	\$27,853
06070-000000	220.00	Maureen Cr	Gemmill St	Wessex St	SSOL	\$209,106
06195-000000	80.00	Medora St	Worthington Cr	Downland Ave	SSOL	\$61,277
06510-000000	702.00	Morrice Court	Michelle Dr	Edmund St	SSOL	\$22,282
06830-000000	200.00	Northway Ave	Lasalle Blvd	Michelle Dr	SSOL	\$149,090
07145-000405	521.00	Paquette St (Sud)	Lamothe St	North End	SSOL	\$55,706
07210-000000	300.00	Parkview Dr (NC)	Oneil Dr	Paquette St	SSOL	\$239,438
07405-000000	130.00	Picard St	Downing St	Northeast End	SSOL	\$150,128
07540-000000	400.00	Poplar St (NC - Con)	First Ave	Bellevue Ave	SSOL	\$36,209
07605-000000	231.00	Prete St	North End	Fifth Ave	SSOL	\$192,000
07700-000551	300.00	Railway Ave	Dennie St	York St	SSOL	\$106,162
				East End	SSOL	\$122,205

Programme Report by Year (Filtered)

Analysis Set	Length (m)	From	To	Treatment	Cost
08250-000000	300.00	Rushbrooke Cr	Brookside Rd Extension	SSOL	\$140,936
08380-000000	196.00	Scarlett Rd	Second Ave	SDOL	\$114,643
08570-000000	670.00	Shelley Dr	Lillian Blvd North	SSOL	\$342,127
08725-000000	370.00	Somerset St	Lonsdale Ave	SSOL	\$170,042
08765-000290	451.00	Sparks St	Barrydowne Rd	RCUL	\$633,319
08795-000000	403.00	Spruce St (NC - Con)	Fourth Ave	SSOL	\$214,019
09245-000000	300.00	Sycamore St	Edward Ave North	SSOL	\$139,404
09280-000000	60.00	Tameaud St	St Onge St Extension	SSOL	\$24,511
09550-000000	200.00	Valley Rd	St Lourdes St	SSOL	\$102,128
09710-000000	273.00	Walnut St	Mountain St	SSOL	\$111,523
09785-000000	100.00	Wessex St	Regent St	SSOL	\$45,957
09925-000000	500.00	William St (RB)	Howey Dr	SSOL	\$252,766
09980-000000	390.00	Windemere Cr	Errington Ave	SSOL	\$199,149
10060-000000	100.00	Yarmouth St	Woodbine Ave	SSOL	\$64,990
	18,065.00		Woodbine Ave	SDOL	\$8,466,460

2012 Programme

Section	Length (m)	From	To	Treatment	Cost
00290-000000	70.00	Annie St	John St	SSOL	\$29,025
00295-000000	160.00	Anthony St (Sud)	Regent St	SSOL	\$45,233
00355-000000	100.00	Armstrong Rd (NC - Gar)	Mine St	SSOL	\$15,196
00520-000000	120.00	Balmoral Dr	Agincourt Ave	SDOL	\$79,158
00530-000000	314.00	Balsam St (NC)	First Ave	SSOL	\$174,138
00560-000000	122.00	Barbara St	Yale St	SSOL	\$34,490
00675-000000	400.00	Beech St (NC)	Birch St	SSOL	\$126,465
00755-000000	200.00	Bennett St	Lakeshore St	SSOL	\$101,586
01190-000000	100.00	Bunker St	Charette Ave	SSOL	\$44,574
01390-000000	100.00	Carter St (OF)	Second Ave South	SSOL	\$41,699
01410-000000	130.00	Caswell Dr	Regent St	SSOL	\$53,903
01415-000000	287.00	Catalina Court	East End	SSOL	\$133,876
01490-000700	189.00	Centennial Dr	Paris St	SSOL	\$269,385
01505-000000	250.00	Central Lane	Birch St	RCUL	\$51,241
01570-000000	600.00	Charlotte St (RB)	Main St	SSOL	\$289,210
01610-000000	100.00	Chesser St	Cobalt St	SSOL	\$45,610
01715-000000	610.00	Claudia Court	Hawthorne Dr West	OV L	\$149,458
01765-000000	460.00	Clinton Ave	Bond St	SDOL	\$273,096
01785-000000	200.00	Cobalt St (NC)	Macmillan St	SSOL	\$94,330
01910-000000	452.00	Cote Ave	Hwy 144	SSOL	\$241,299
02075-000000	200.00	Dale St	Bellevue Ave	SSOL	\$56,542
02110-000000	490.00	David St (RB)	Bridge St West	SSOL	\$215,871
02160-000000	50.00	Delia Court	Virginia Dr	SSOL	\$23,323
02180-000000	384.00	Delwood Court	West End	SSOL	\$179,124
			David St	SSOL	
			East End	SSOL	
			East End	SSOL	
			Shelley Dr	SSOL	
			Fourth Ave	SSOL	
			Arnold St	SSOL	
			Spruce St	SSOL	
			Hodge St	SSOL	
			Cote Ave	SSOL	
			Third Ave South	SSOL	
			0.13 km East of Regent St	SSOL	
			West End	SSOL	
			Paris Cr	RCUL	
			Orell St	SSOL	
			South End	SSOL	
			Cobalt St	SSOL	
			Hawthorne Dr East	OV L	
			Perreault St	SDOL	
			Franklin St	SSOL	
			Hill St	SSOL	
			North End	SSOL	
			Southwest End	SSOL	
			East End	SSOL	
			Southview Dr	SSOL	

Programme Report by Year (Filtered)

02275-000000	400.00	Diane St (VE)	Velma St	Harold Cr	SSOL	\$86,226
02310-000000	335.00	Dominico St	Diorite St	North End	OV L	\$87,209
02700-000406	150.00	Elizabeth St (Sud)	0.05 km South of Howey Dr	Lourdes St	SSOL	\$31,805
02745-000000	200.00	Elm St (RB)	Edward Ave	Cote Ave	SSOL	\$100,550
02755-000000	1,200.00	Elm St (VE)	Main St	Larch St	SSOL	\$258,678
02770-000000	700.00	Elysee Cr	St Mary Blvd	St Mary Blvd	SSOL	\$150,895
02845-000000	447.00	Estelle St	Bancroft Dr	Rheal St	SSOL	\$126,370
02920-000000	200.00	Evergreen Ct	St Mary Blvd	St Anthony St	SSOL	\$43,113
03040-000000	300.00	Field St (Cap)	Hwy 69N (RR 84)	Park Ave	SSOL	\$50,887
03395-000000	50.00	Garden St	Auger Ave	East End	SSOL	\$23,323
03505-000000	307.00	Gerald St	Bancroft Dr	Mildred St	OV L	\$75,219
03685-000000	500.00	Gordon St	Old Skead Rd	North End	SSOL	\$196,953
03920-000000	483.00	Harry Cr	Howey Dr	North Shore Dr	OV L	\$118,341
03955-001956	370.00	Hawthome Dr	Auger Ave	East End	SSOL	\$128,486
03965-000000	183.00	Hazel St (Sud)	Regent St	Alder St	SSOL	\$75,879
04010-000000	100.00	Hemlock St (OF)	First Ave North	West End	SSOL	\$66,342
04105-000000	270.00	Highgate Rd	Third Ave	Greenbriar Ave	SSOL	\$125,946
04150-001158	344.00	Hillcrest Dr (Wal)	Mikkola Rd	Jessie St	OV L	\$65,321
04525-000590	370.00	John St (Sud)	Annie St	Bayview Lane	SSOL	\$104,602
04530-000000	400.00	John St (VE)	Suzanne St	Clarence St	SSOL	\$86,226
04625-000000	200.00	Juniper St	Onaping Dr	Glenview Ave	SSOL	\$110,916
04630-000000	411.00	Jupiter Court	Telstar Ave	Telstar Ave	SSOL	\$191,718
04685-000000	200.00	Kathleen St (VE)	Vera St	North End	SSOL	\$43,113
04700-000000	120.00	Keen St	First Ave	West End	SSOL	\$33,925
04710-000000	750.00	Keith Ave	Edward St	Pinellas Rd	SSOL	\$33,738
04785-000000	200.00	Kincora Court	Connaught Ave	East End	SSOL	\$93,294
04830-000000	397.00	Kingston Court	Westmount Ave	Westmount Ave	SSOL	\$112,235
04845-000000	560.00	Kipling Court	Westmount Ave	Westmount Ave	SSOL	\$158,316
05000-000000	170.00	Lakeshore Dr (Sud)	Harry Cr	West End	OV L	\$41,652
05275-000000	474.00	Laurier Cr	Centennial Rd	Lapointe St	OV L	\$88,554
05630-000045	386.00	Lourdes St	Van Home St	St Raphael St	SSOL	\$109,125
06185-000000	400.00	Mederic St	Elmview Dr	West End	SSOL	\$86,226
06370-000577	61.00	Mont Adam St	Mountain St	Leslie St	SSOL	\$25,293
06450-000000	225.00	Mooney St (Sud)	Bellevue Ave	South End	SSOL	\$63,609
06760-000000	260.00	Norfolk Court	St Andrews Rd	St Andrews Rd	SSOL	\$73,504
06950-000000	110.00	Old Burwash Rd	Regent St	0.1 km South of Regent St	SSOL	\$76,397
07000-000000	700.00	Olivia St (VE)	Fleming St	Lakeshore Dr	SSOL	\$150,895
07070-000000	412.00	Orford St	Power St	Evans Rd	SSOL	\$170,831
07520-000000	213.00	Poland St	Finland St	Evans Rd	SSOL	\$88,318
07535-000000	300.00	Poole Court	White St	North End	SSOL	\$71,030
07650-000000	250.00	Queen St (Sud)	Noire Dame St	Percy St	SSOL	\$116,617
07845-000000	356.00	Rheal St	Eugene St	Estelle St	OV L	\$87,225
07950-000000	700.00	River Rd (VE)	Marn St East	Felix St	SSOL	\$150,895
07980-000000	200.00	Riverview Ave	Nickel St	West End	SSOL	\$132,684

Programme Report by Year (Filtered)

Budget Scenario: 10 Mil/yr

Section	Length	Road	Year	To	Treatment	Cost
08620-000000	200.00	Silkwood St	St Onge St Extension	Brookside Rd Extension	SSOL	\$95,367
08685-000000	489.00	Skvward Dr	Telstar Ave	Arnold St	SSOL	\$228,103
08800-000000	100.00	Spruce St (NC - Gar)	West End	Birch St	SDOL	\$44,197
08975-000000	400.00	St Mary Blvd	Old Hwy 69N (Cap)	Elysee Cr	SSOL	\$86,226
09095-000000	255.00	Stonegate Dr	Beatrice Cr	Attlee Ave	SSOL	\$118,949
09215-000000	300.00	Suzanne St (VE)	Carol St	John St	SSOL	\$64,669
09485-000275	260.00	Tulane Ave	0.13 km South of Meadowside Ave	Hudson St	SDOL	\$102,906
09530-000000	197.00	Ursa Court	Brenda Dr	West End	SSOL	\$86,789
09585-000000	500.00	Velvet Court (VE)	Elysee Cr	Dead End	SSOL	\$107,782
09745-000000	200.00	Wayne Rd	St Charles Lake Rd	South End	OV L	\$49,003
09865-000000	381.00	Whittaker St	North End	Haig St	SDOL	\$201,062
09950-000000	168.00	Willow St (Sud)	Regent St	Alder St	SSOL	\$69,659
09990-000000	354.00	Windsor Cr	York St	Lancaster Dr	SSOL	\$165,130
10055-000000	284.00	Yale St	Marcel St	Regent St	SSOL	\$80,289
	25,540.00					\$8,900,444

2013 Programme

Section	Length	Road	Year	To	Treatment	Cost
00225-000000	152.00	Anderson Ave	McNeil Blvd	Ethelbert St	OV L	\$37,801
00250-000000	140.00	Angeline St	Talon St	Falconbridge Hwy	OV L	\$34,816
00505-000000	329.00	Baker St	Flood Rd	College St	SSOL	\$138,462
00565-000000	152.00	Barlow St	Spruce St	Moland St	SDOL	\$81,417
00625-000999	446.00	Beatrice Cr	Hawthorne Dr (West)	Hawthorne Dr East	OV L	\$124,779
00765-000000	340.00	Berkley Court	Madison Ave	Madison Ave	OV L	\$84,554
00800-000000	400.00	Beverly St (VE)	Peter St	Menard St	SSOL	\$87,519
01045-000350	1,040.00	Brenda Dr	0.1 km South of Ursa Court	0.03 km West of St Charles Lake Rd	SSOL	\$437,692
01080-000000	366.00	Brierwood Court	West End	Kelley Lake Rd	SSOL	\$173,288
01180-000000	230.00	Buckingham Dr	Beatrice Cr	East End	SSOL	\$108,897
01370-000000	152.00	Caron St	Kathleen St	Bond St	SSOL	\$63,970
01455-000000	400.00	Cedar St (NC - Gar)	Pine St	East End	SSOL	\$178,864
01520-000000	200.00	Champlain St	Notre Dame St West	St Agnes St	OV L	\$44,764
01710-000000	200.00	Claudette St	Martin Rd	Langdon St	SSOL	\$43,760
01745-000000	100.00	Clementine St	Ocatve St	West End	OV L	\$24,869
01770-000000	152.00	Club Rd	Creighton Rd	West End	SSOL	\$46,342
01780-000000	100.00	Clvde St (VE)	Notre Dame Ave	Dennie St	OV L	\$18,963
01790-000000	591.00	Cobalt St (Sud)	School St	Power St	SSOL	\$248,727
01830-000000	581.00	Collins Dr	Power St	Balsam St	SSOL	\$244,518
02085-000000	1,080.00	Danforth Ave	Fielding St	Barrington St	OV L	\$268,584
02305-000000	230.00	Dollard Ave	Lasalle Blvd	North End	OV L	\$57,198
02420-000000	580.00	Drummond Ave	Lasalle Blvd	North End	SSOL	\$305,122
03055-000000	2,545.00	Fielding Rd	Old Hwy 17	Bridge	OV L	\$561,710
03085-000000	486.00	Finland St	Balsam St	West End	SSOL	\$204,537

Programme Report by Year (Filtered)

03315-000000	100.00	Fredrick St	Van Horne St	South End	SSOL	\$28,695
03455-000300	100.00	Gauthier St	Elisabeth St	East St	SSOL	\$21,880
03610-000000	191.00	Glenn St (Cap)	Stull St	Foch St	OV L	\$38,593
03705-000000	31.00	Graham St	Godfrey Dr	South End	SSOL	\$8,895
03765-000000	520.00	Greenbriar Dr	Elderwood Dr	South End	SDOL	\$313,348
03810-000000	91.00	Griffith St	Ontario St	Creek	OV L	\$22,631
04555-000000	213.00	Jones Lane	Jones St	Diorite St	SSOL	\$64,940
04855-000000	168.00	Kitchener St	North End	South End	SSOL	\$48,207
05140-000000	300.00	Langdon St	Martin Rd	Claudette St	SSOL	\$65,639
05160-000000	611.00	Lapointe St (VE)	Glenn St	Centennial Rd	SSOL	\$133,686
05230-000000	700.00	Laura Ave (Wal)	Polvi Ave	Jessie St	OV L	\$134,914
05330-000108	549.00	Lawson St	Martindale Rd	Ontario St	OV L	\$136,530
05350-000000	800.00	Leedale Ave	East End	West End	OV L	\$198,951
05435-000000	300.00	Levina St	Ckso Rd	Ranger Ave	OV L	\$74,607
05460-000000	244.00	Lilac St	Ontario St	South End	OV L	\$60,680
05465-000354	254.00	Lillian Blvd	0.365 km West Barrydowne Rd	Shelley Dr	SDOL	\$170,065
05510-000000	107.00	Linden St	Ethelbert St	West End	SSOL	\$30,703
05700-000000	700.00	Macmillan Dr	Dead End South Of Josephine Dr	North End	SSOL	\$313,013
06055-000000	152.00	Mathew St	Brock St	Lloyd St	SSOL	\$43,616
06080-000000	200.00	Maurice St (Sud)	Algonquin Rd	South End	OV L	\$49,738
06380-000000	300.00	Montcalm Ave	South End	Bloor St	SSOL	\$86,085
06495-000000	390.00	Morin St (RB)	Cote Ave	Vaillancourt Cr	SSOL	\$247,254
06525-000000	500.00	Morrison Ave	Mary St	Lorne St	SSOL	\$164,134
06815-000000	520.00	North Shore Dr	Harry Cr	East End	OV L	\$129,318
07190-000000	265.00	Parkdale Ave	Hillsboro Ave	Hargreaves Ave	OV L	\$65,902
07220-000000	100.00	Parkwood St	South End	Pine St	OV L	\$24,869
07415-000000	122.00	Pietro St	Dominico St	Milan St	OV L	\$32,236
07435-000000	700.00	Pilote Rd	Falconbridge Hwy	Oneil Dr	SSOL	\$335,108
07555-000168	122.00	Poplar St (Sud)	Stanley St	West End	SSOL	\$35,008
07615-000000	400.00	Prevost St North	St Agnes St	Shawn St	SSOL	\$193,594
07745-000000	100.00	Ranger Ave	Levina St	North End	OV L	\$24,869
08085-000000	350.00	Roger St (Sud)	Bancroft Dr	Mildred St	OV L	\$87,041
08140-000000	500.00	Rose Court (VE)	Dominion Dr West	Dominion Dr East	SSOL	\$109,399
08440-000000	447.00	Second Ave South (Sud)	Bancroft Dr	Cpr Tracks	RCUL	\$646,674
08565-000000	350.00	Shawn St	Rayside St	Leo St	SSOL	\$169,395
08750-000000	140.00	Southgate Cr	Walford Rd	West End	SSOL	\$66,285
08865-000000	600.00	St Charles Lake Rd	Long Lake Rd	Brenda Dr	OV L	\$149,213
09180-000000	540.00	Sunnybrae Ave	Lasalle Blvd	South End	OV L	\$134,292
09250-000000	150.00	Sylvio St	Lasalle Blvd	North End	OV L	\$37,303
09260-000000	290.00	Talon St (Sud)	Will St	Josephine St	OV L	\$72,120
09320-000000	76.00	Tennis Club Lane	Park St	Creighton Rd	SSOL	\$23,171
09645-000000	230.00	Vine Ave	Hawthorne Dr	Gemmill St	OV L	\$64,348
09865-000382	91.00	Whittaker St	Ontario St	Creek	OV L	\$22,631
09900-000000	418.00	Will St	Falconbridge Hwy	Josephine St	SSOL	\$119,944



Programme Report by Year (Filtered)

09920-000000	600.00	William St (NC - Gar)	Falconbridge Hwy	Birch St	SSOL	\$268,297
09995-000000	300.00	Winterhave Ave	Clementine St	South End	OV L	\$74,607
10050-000000	122.00	Xavier St	St Anne Rd	East End	SSOL	\$35,008
	26,046.00					\$8,998,589

2014 Programme

Section	Length (m)				Treatment	Cost
00205-000000	200.00	Amanda St	Second Ave	East End	OV L	\$46,066
00290-000071	190.00	Annie St	Sunday St	Cartier Ave	SSOL	\$41,503
00615-000000	150.00	Bayview Lane	John St	East End	SSOL	\$24,574
00845-000000	67.00	Bigwood Dr	Southview Dr	Brierwood Court	SSOL	\$32,198
00945-000504	305.00	Bloor St (Sud)	Mackenzie St	East End	OV L	\$76,988
00975-000294	341.00	Bond St	Notre Dame St	Percy St	SSOL	\$200,290
00985-000000	3,800.00	Bonin St	RR 15	Montee Principale	OV L	\$463,456
01045-001390	600.00	Brenda Dr	0.03 km West of St Charles Lake Rd	St Charles Lake Rd	SSOL	\$256,302
01050-000000	300.00	Brenda St	Lynn St	North End	SSOL	\$152,179
01310-000000	562.00	Carl St (VE)	Old Hwy 69N (Cap)	Dead End	SSOL	\$124,809
01365-000000	196.00	Caroline St (Wal)	Graham Rd	Old Hwy 17	OV L	\$38,961
01420-000000	900.00	Catherine Dr	Oneil Dr	Oneil Dr	SSOL	\$422,899
01495-000000	300.00	Centennial Rd	Old Hwy 69N (Cap)	Community Centre	OV L	\$57,741
01625-000000	1,526.00	Chief Lake Rd	Long Lake Rd	Forest Lake Rd	OV L	\$169,447
01670-000000	1,700.00	Ckso Rd	Goodview Rd	South End	OV L	\$216,619
02335-001000	200.00	Donaldson Cr	1.0 km North of Hwy 69N (South)	Hwy 69N (North)	OV L	\$38,494
02430-000000	200.00	Dryden Rd West	Hill St	West End	OV L	\$24,028
02480-000000	200.00	Dunbar St	Ester St	South End	OV L	\$50,484
02590-000000	39.00	Edinburgh St	Laura Ave	Homewood Ave	SSOL	\$16,660
02690-000000	700.00	Elizabeth Cr	Old Hwy 69N (Cap)	Gauthier St	OV L	\$134,729
02810-000000	90.00	Eric Court	Gateway Dr	North End	SSOL	\$40,848
02815-000000	137.00	Erie St	Mckim St	Cpr Tracks	SSOL	\$39,902
02850-000000	211.00	Ester St	Hulda St	Long Lake Rd	OV L	\$53,260
02880-000000	200.00	Eva St (NC)	Oneil Dr	South End	SSOL	\$104,657
03410-000000	91.00	Garnier St	Laforest St	West End	SSOL	\$26,504
03435-000000	219.00	Gaston Ave	Alexander St	Eugene St	OV L	\$42,151
03585-000000	210.00	Glen St	Ronald Cr	South End	OV L	\$41,081
03615-000000	200.00	Glenn St (VE)	Old Hwy 69N (Cap)	Maurice St	OV L	\$38,494
03675-000000	254.00	Gordon Ave	Lasalle Blvd	Crescent Park Rd	OV L	\$56,100
03715-000000	683.00	Granite St	Mckim St	Mckim St	SSOL	\$328,227
03755-000000	320.00	Graywood Dr	Lansing Ave	West End	SSOL	\$170,868
03760-000000	300.00	Green Ave	Algonquin Rd	South End	SSOL	\$87,376
03870-001142	300.00	Hanna Ave (Cap)	Beech Cr	Balsam Cr	SSOL	\$116,938
03905-000000	500.00	Harold Cr	Diane St	Diane St	OV L	\$96,235
03925-000000	200.00	Harry St	Velma St	West End	OV L	\$38,494

Programme Report by Year (Filtered)

03935-000000	100.00	Harty St	Hulda St	East End	OV L	\$25,242
03995-000000	200.00	Helens Point	St Charles Lake Rd	South End	OV L	\$50,484
04015-000000	137.00	Hemlock St (Sud)	Regent St	Lorne St	SSOL	\$58,522
04080-000000	91.00	Hickory St	Beatty St	West End	SSOL	\$26,504
04225-000000	100.00	Hope St (Sud)	South End	Huron St	SSOL	\$29,125
04370-000403	43.00	Irving St	Tuddenham Ave	West End	SSOL	\$12,524
04450-000000	79.00	Janmar Court	Southview Dr	Delwood Court	SSOL	\$37,965
04500-000000	220.00	Jessie St	Hillcrest Dr	Patricia St	OV L	\$43,037
04590-000000	100.00	Josephine St (VE)	Old Hwy 69N (Cap)	Macmillan Dr	SSOL	\$45,387
04910-000000	100.00	Kristi Court (Sud)	Latimer Cr	North End	SSOL	\$48,057
05175-000000	208.00	Larch St (Sud)	Brady St	Paris St	SSOL	\$122,171
05200-000278	511.00	Laren St	0.2 km East Of Roseland Dr	Wahnapitae River	OV L	\$98,352
05210-000000	487.00	Larocque Ave	Dominion Dr	North End	OV L	\$93,733
05300-000000	210.00	Laval St (Sud)	Regent St	East End	OV L	\$53,008
05375-000000	500.00	Legion Cr	Mine Rd	Lindsley St South	SSOL	\$213,585
05570-000000	200.00	Lombardv St	Diorite St West	Diorite St East	SSOL	\$51,260
05725-000000	180.00	Mae St	Alexander St	South End	SSOL	\$43,906
05860-000232	244.00	Maple St (Sud)	West End	Stanley St	SSOL	\$104,230
06010-000000	240.00	Martilla Dr	Regent St	East End	OV L	\$60,581
06085-000000	400.00	Maurice St (VE)	Old Hwy 69N (Cap)	Glenn St	OV L	\$76,988
06140-000000	320.00	Mckinnon St	Bancroft Dr	North End	OV L	\$68,153
06145-000000	270.00	Mclean St	West End	East End	OV L	\$67,648
06165-000211	96.00	Mcnaughton Terrace	Annie St	East End	OV L	\$24,232
06190-000000	200.00	Medical Centre Rd	Errington Ave	Anna St	SSOL	\$79,027
06290-000000	360.00	Miller St	Main St	South End	OV L	\$76,104
06400-001400	3,600.00	Montee Principale	RR 35	RR 15	OV L	\$439,063
06640-000000	216.00	Neelon Ave	Bancroft Dr	South End	OV L	\$54,522
06705-000000	200.00	Nickel St (NC)	William Ave	West End	SSOL	\$111,064
06770-000000	200.00	Norma St	Sunnyside Rd	Sunnyside Rd	OV L	\$44,173
06785-000000	157.00	Norman St	Ontario St	McLeod St	OV L	\$39,630
06820-000000	175.00	North St	Caruso St	0.18 km East of Caruso St	OV L	\$37,547
07025-000000	500.00	Oneil Dr	Garson Coniston Rd	Margaret St	SSOL	\$242,953
07165-000000	100.00	Park Ave (Cap)	Hemlock St	Field St	SSOL	\$43,251
07220-000100	168.00	Parkwood St	Pine St	Maple St	SSOL	\$71,765
07230-000000	100.00	Patricia St (NC)	Old Skead Rd	West End	SSOL	\$17,839
07480-000000	772.00	Pine St (Sud)	West End	Beatty St	SSOL	\$465,808
07525-000000	110.00	Polvi St	Hillcrest Dr	Laura Ave	OV L	\$21,519
07555-000000	168.00	Poplar St (Sud)	Beatty St	Stanley St	SSOL	\$71,765
07730-000000	181.00	Randolph St (Cap)	Stull St	Foch St	OV L	\$36,550
07740-000000	460.00	Randolph St (Wal)	Fairbanks Lake Rd	Albert St	OV L	\$87,085
07915-000000	168.00	Rio Rd	Selkirk St	West End	SSOL	\$71,765
08095-000000	260.00	Roland St	Lauzon Ave	Attlee Ave	OV L	\$65,629
08155-000000	523.00	Roseland Dr	Mountain View Rd	Laren St	OV L	\$100,662
08195-000000	50.00	Royal Court	Imperial Dr	East End	SSOL	\$23,227

Analysis Set: ASET_LOC

Programme Report by Year (Filtered)

Budget Scenario: 10 Mil/yr

08385-000000	550.00	Scenic Dr	Valleyview Rd	South End	OV L	\$68,080
08395-000000	150.00	School Lane	Mcdougal St	Rule St	OV L	\$25,084
08745-002300	3,200.00	South Shore Rd	2.3 km North of Southshore Rd	Tilton Lake Rd	OV L	\$314,553
08800-000100	200.00	Spruce St (NC - Gar)	Birch St	Church St	SSOL	\$71,357
09040-000000	67.00	Stanlev St (Sud)	North End	Poplar St	SSOL	\$19,514
09050-000000	80.00	Stanvon St	Oconner St	Edinburgh St	SSOL	\$34,174
09310-000000	229.00	Temperance St	Balsam St	Poland St	SSOL	\$97,822
09385-000000	150.00	Thomas St (Wal)	North End	South End	OV L	\$28,870
09390-000000	152.00	Thompson St	McNeil Blvd	South End	SSOL	\$64,930
09410-004454	1,100.00	Tilton Lake Rd	Pine Hill Rd	Eden Twp Rd	OV L	\$126,149
09505-000000	100.00	Tuscany Trail	Algonquin Rd	Vintage Way	SSOL	\$42,717
09620-000000	260.00	Victor St	Bancroft Dr	Mildred St	OV L	\$65,629
09625-000000	300.00	Victoria St (NC)	Orell St	Devuona St	SSOL	\$145,772
09660-000000	40.00	Viscount Place	Downland Ave	West End	SSOL	\$19,223
09725-000000	200.00	Walter St (Wal)	Ronald Cr	South End	OV L	\$37,863
09915-000000	230.00	William Ave (Sud)	Hawthorne Dr	Gemmell St	SSOL	\$66,988
	37,103.00					\$8,753,929
Grand Total	331,045.00					\$91,240,590