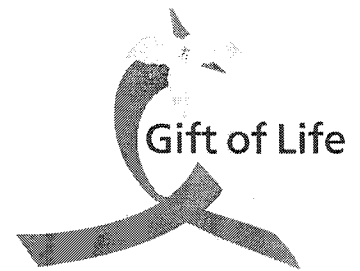


Trillium Gift of Life Network
Réseau Trillium pour le don de vie
Organ and Tissue Donation
Don d'organes et de tissus



February 3, 2004

Mr. Tom Mowry
City Clerk, Greater City of Sudbury
Bag 5000, Station A
Sudbury, Ontario
P3E 5K3

RECEIVED

FFR 09 2004

CLERKS - DEPT.

Dear Mr. Mowry,

As per our discussion, I am writing to request an opportunity to make a presentation to Council members of The Greater City of Sudbury on March 25, 2004. I would be pleased to share with Council members an update on the status of organ and tissue donation in Ontario (and Sudbury) as well as the activities being planned for the Greater City of Sudbury's celebration of National Organ and Tissue Donation Awareness Week (April 19-25, 2004).

Organ and tissue donation is a critical component of Ontario's healthcare system. Not only does it help to dramatically improve the quality of life of thousands of Ontarians each year, it also saves lives. In fact, donations from one individual can help dozens of others. As our population steadily ages, organ and tissue donation will become increasingly important.

Despite the compelling case for organ and tissue donation and Ontarians' almost unanimous approval of the practice, the province's donation rates remain low. As of December 2003, more than 1,700 Ontarians were on the waiting list for life-saving and life-enhancing organ and tissue transplants. Some of these individuals will die before suitable donors are found. Key to increasing donation rates is raising the level of awareness of organ and tissue donation in the community.

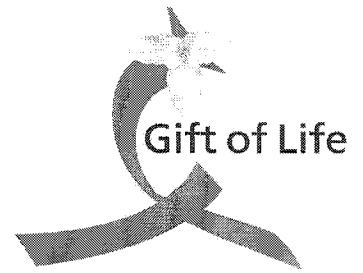
In addition to my professional role as Trillium Gift of Life Network's In-Hospital Donation Coordinator located at Hôpital régional de Sudbury Regional Hospital, I have been working closely with community groups in Sudbury on promoting the importance of organ and tissue donation.

This year, volunteers with Trillium Gift of Life Network, Ontario's central agency for organ and tissue donation; along with the Irish Heritage Club of Sudbury and our local Kidney Foundation of Canada Chapter, are combining efforts to help raise the public's awareness of making an informed decision about giving the gift of life. We are seeking Council's support for these awareness efforts, as well as an opportunity to share our accomplishments over the past year.

.../2

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Trillium Gift of Life Network
Réseau Trillium pour le don de vie
Organ and Tissue Donation
Don d'organes et de tissus



-2-

I look forward to a favorable reply and the opportunity to meet with Council members in the near future. If you have any questions, please do not hesitate to contact me at: 705-674-3181 ext. 3300.

Sincerely,

Yvonne St-Denis, B.Sc.N., M.Sc.N.,
In-Hospital Organ and Tissue Donation Coordinator
Hôpital régional de Sudbury Regional Hospital

cc. Dr. Martin Shine, Chair – Organ and Tissue Donation Committee, HRSRH
Fides Coloma – Regional Director, CANOR - Trillium Gift of Life Network
Carolyn Ross – Kidney Foundation Northeastern Chapter
Frank Horan – Irish Heritage Club

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Request for Decision City Council



Type of Decision									
Meeting Date	March 25, 2004			Report Date	March 17, 2004				
Decision Requested	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	Low
	Direction Only			Type of Meeting	<input checked="" type="checkbox"/>	Open	<input type="checkbox"/>	Closed	

Report Title
Greater Sudbury Brand Position, Strategy and Graphics

Policy Implication + Budget Impact	
<input checked="" type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
Background Attached	

Recommendation
<p>THAT City Council approve the allocation of \$75,000 from the 2004 Economic Development Capital Envelope for development of a new brand image for the City of Greater Sudbury.</p> <p>THAT the Greater Sudbury Development Corporation submit an application to FedNor for 50% of Phase I development costs of said brand image.</p> <p>THAT the RFP for the Greater Sudbury Brand Position, Strategy and Brand Graphics be awarded to Ove Design for completion of Phase I development of said brand image in the proposed amount of \$148,130; this being the proposal with the highest score in the selection process and meeting all project guidelines.</p> <p>THAT support in principle be granted of a Phase II Year 1 rollout strategy preliminarily estimated at a minimum of \$300,000.</p> <p>THAT the Greater Sudbury Development Corporation pursue partnership opportunities with other government funding agencies for support of Year 1 rollout.</p>
Recommendation Continued

Recommended by the General Manager

Helen Nadeau (for)

Doug Nadorozny, General Manager
Economic Development & Planning Services

Recommended by the C.A.O.

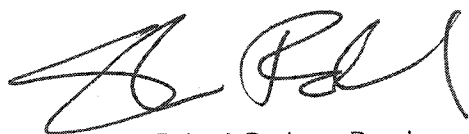
M. Mieto

Mark Mieto,
Chief Administrative Officer

3

Date: March 17, 2004

Report Prepared By



Shawn Poland, Business Development Officer
Economic Development & Planning Services

Division Review



Helen Mulc, Business Development Manager
Economic Development & Planning Services

Executive Summary

Greater Sudbury is on the cusp of an economic renaissance, close to realizing its vision of being a growing, world class community bringing talent, technology and a great northern lifestyle together. A well developed and executed brand image – including brand position, strategy and graphics – which embodies the vibrant past, present and future of this community will foster a sense of civic pride and ownership while creating confidence in prospective investors and visitors to our city. The request to develop a vital brand image came from across all sectors of the community during the development of *Coming of Age in the 21st Century: An Economic Development Strategic Plan* for Greater Sudbury. Support for the project continues to grow.

In responding to the community's request, the City of Greater Sudbury launched its agency selection process in October 2003 with the issuance of a Request for Proposal (RFP) to develop a brand position, strategy and graphics for the community of Greater Sudbury. The marketplace responded enthusiastically and with the collaborative input of community partners, the City of Greater Sudbury has selected a preferred Agency of Record (AOR) – OVE Design in partnership with locally owned and operated 50 Carleton & Associates. Moreover, an application process has been initiated with FedNor to support 50% of Phase I development costs.

In order to proceed further with a funding application to FedNor and to finalize an agreement with the AOR, Council approval in the amount of \$75,000 is required. As per procedure, the Greater Sudbury Development Corporation Board of Directors vetted and approved the project unanimously at its meeting Wednesday, February 11th. As well, it must be recognized that the rollout or implementation of a new brand image will cost a minimum \$300,000 to begin generating the requisite impact for the brand to be successful. Funding partners will be sought for said rollout over both the short and long term.

Background

Polling of community stakeholders has resulted in a call for the CGS to address both its internal and external image. More than half of those who responded to the City's economic development strategic plan survey (March 2003) believed that "launching an aggressive image campaign" was a top priority to move our City forward into the future.

By attributing value-added characteristics to the City of Greater Sudbury, existing and prospective residents will be more likely to stay in the community or make Greater Sudbury their home. Our community's image, therefore, needs to call forth the assets that Greater Sudbury offers and convey them to respective audiences.

For the City of Greater Sudbury, a branding campaign will:

1. foster community spirit
2. attract new talent and business investment to the area
3. reflect the pride and promise of a bigger and better community
4. celebrate milestones
5. maximize public understanding of job creation efforts
6. build community support for economic development
7. enhance tourism
8. present Greater Sudbury to the world as a dynamic and vibrant community, with a rich diversity
9. ensure the community is attractive to young adults as a place to build careers and raise families
10. support Council's Vision, Values, Goals and Priorities
11. provide a strong link between all community sectors

Date: March 17, 2004

The eventual branding campaign will portray the spirit and personality of the City of Greater Sudbury through a coordinated, community approach to messaging which will include both internal and external audiences. The success of the message is contingent upon consistency, intensity and reach. To facilitate said impact, the City of Greater Sudbury is collaborating with the following partners:

Public Sector Partners

City of Greater Sudbury
Laurentian University
Cambrian College
College Boreal
Sudbury Regional Hospital

Private Sector Partners

Sudbury Tourism Partnership
Greater Sudbury Chamber of Commerce
New Sudbury Centre
Vista Hospitality

Funding Agencies

FedNor (pending)

Projected Timeline

As the brand is developed and implemented, it is expected that project partners will continue to grow. More so, it is expected that community partners will incorporate the new brand image into their existing marketing and promotional activities thereby broadening brand impact and exposure. Successful brand implementation is contingent upon consistency, intensity and reach. As such, a view to a long term investment in developing and implementing a new brand image for Greater Sudbury is required.

A projected project timeline is as follows:

FedNor Funding Application: Spring 2004
Phase I Brand Development: Spring/Summer 2004
Phase II Rollout: Fall/Winter 2004/05

Vendor Selection Details

Proposals for the RFP for the Greater Sudbury Brand Position, Strategy and Brand Graphics were opened at the Tender Opening Committee Meeting, November 19, 2003, at 2:30 p.m.. Proposals were received from the following bidders:

Spencer Francey Peters
IBM Canada
Kenneth Caplan & Associates
Jan Kelley Marketing
GordonGroup
PG Advertising
TTC Advertising
Booth Associates
Locomotive Marketing
OVE Design
Petryna Advertising

Date: March 17, 2004

A Review Committee followed a stringent scoring process, narrowing bidders to four short-listed candidates:

Kenneth Caplan & Associates
Booth & Associates
TTC Advertising
OVE Design

On January 15th, 2004, a community Evaluation Committee attended presentations from 4 short-listed candidates. Members of the Evaluation Committee in attendance included: John Arnold, Michel Bechard (Laurentian University), France Belanger-Houle, Larry Bouchard (Cambrian College), John Caruso, Renee Champagne (College Boreal), Nicole Charette, Viviane Lapointe (Sudbury Regional Hospital), Claudia-Ann Malette (College Boreal), Dawn Morissette, Helen Mulc, Debbi Nicholson, Shawn Poland, Jennifer Svos-Kivinen (New Sudbury Centre), and Ian Wood. The Committee followed a scoring matrix to select its vendor of choice. The process is described as follows:

Evaluation Matrix

Selection of the vendor of choice was based upon a scoring and evaluation matrix designed to provide quantitative results. The matrix is based on decision analysis methodology and incorporates the City of Greater Sudbury's purchasing department requirements, as follows:

- 25% Total Experience and Qualifications
- 25% Total Product and Timeframe to Complete
- 10% Total Local Partnerships
- 40% Price

The matrix includes categories that correspond to each element of the Request for Proposal that candidates responded to. Within each category, there are questions for clarification that enable those scoring to quantify results and to interpret each category as closely as possible to other scorers.

For each question those scoring were asked to grade the candidate's presentation. A maximum of 10 indicates that the scorer feels the candidate has shown a strong positive response and a 0 indicates a strong negative response. Furthermore, the results from each question were tabulated into categories and then weighted to correspond to the criteria above. The final results are provided in three formats: totals (simple sums), weighted totals (as per the purchasing department criteria) and rankings. The rankings are often the truer measure of preference, as they identify *how many times a candidate has been chosen as the favourite or the best* in each category, in selected categories, or overall.

In every available combination of weighted ranking, OVE has been identified as the top candidate.

<i>Criteria Evaluation Questions</i>	TTC	KC	OVE	Booth
A Collaborative Process	323	381	407	236
Unweighted Ranking	3	2	1	4
B Local Partnership	186	140.5	219	148
Unweighted Ranking	2	4	1	3
C Cost Structure	97	110	113.5	85
Unweighted Ranking	3	2	1	4
D Timeline	97	108	100	73
Unweighted Ranking	3	1	2	4
E Previous Work	88	123.5	108.5	74
Unweighted Ranking	3	1	2	4
F Overall Impression	77	92	108	52
Unweighted Ranking	3	2	1	4
Simple Sum	868	955	1056	668
Total Possible Score (Simple Sum)	1400	1400	1400	1400
Percentage Score	62%	68%	75%	48%
Total Experience and Qualifications Ranking	3	2	1	4
Total Product and Timeframe to Complete Ranking	3	2	1	4
Total Local Partnerships Ranking	2	4	1	3
Price Ranking	3	2	1	4
Overall Ranking	3	2	1	4
Unweighted Ranking	3	2	1	4
Total Experience and Qualifications Score (Weighted)	206	269	271	158
Total Product and Timeframe to Complete (Weighted)	210	245	254	155
Total Local Partnerships (Weighted)	93	70	110	74
Price (Weighted)	388	440	454	340
Total Weighted Score	897	1024	1088	726
Total Weighted Score without Price	509	584	634	386
Ranking without Price	3	2	1	4
Total Weighted Score without Local Component	804	954	978	652
Ranking without Local Component	3	2	1	4

Date: March 17, 2004

Upon completion of the project, OVE Design will have provided the following deliverables:

- Research and Analysis (upon which creative is based)
 - review of existing data
 - stakeholder interviews
 - telephone surveys
 - focus groups

- Brand Position and Strategy Development
 - brand position statement
 - brand theme, values and character
 - tagline exploration

- Visual Identity
 - visual signature (logo)

- Communications Strategy and Plan
 - identification of key messages
 - recommended promotions and communications vehicles and tactics

- Identity Guidelines Manual
 - standardized guide for colours, fonts, imagery style, advertising grids, etc.

Conclusion

Council's approval of this request is required in order to advance funds. The funding recommended is provided by the 2004 Economic Development Capital Envelope. The envelope started the year with a balance of \$6,796 out of the 2003 Economic Development Capital Envelope plus an approved contribution of \$839,090 totalling \$845,886. Year to date project approvals left a balance of \$483,791 in the 2004 Economic Development Capital Envelope. The recommendation in this report is for \$75,000 leaving a balance of \$408,791 in the 2004 Economic Development Capital Envelope for future projects. A background report reviewed by the GSDC Board is attached for additional information.

The development of a new brand image for Greater Sudbury is critical to achieving our economic prosperity objectives by 2015. Moreover, the development of said brand has broad community support, with our partners recognizing that this first investment in Phase I development is the initial catalyst for what will be an ongoing and exciting project for the City of Greater Sudbury.

Report To: GSDC Board of Directors

Meeting Date: Wednesday, February 11, 2004

Subject:

Support for the development of City of Greater Sudbury Brand Position, Strategy and Graphics.

Report Prepared By: Helen Mulc, Manager of Business Development	Recommended for Agenda: Doug Nadorozny, General Manager Economic Development and Planning Services
Authored By: Shawn Poland, Business Development Officer	

Recommendation:

In pursuit of developing a renewed brand position, strategy and image for the City of Greater Sudbury, it is recommended that the GSDC Board of Directors approve:

- the negotiation of a last and final offer from the vendor of choice for Phase I development in an amount to not exceed \$200,000;
- the allocation of \$100,000 to the cost of Phase I development;
- the application to FedNor for 50% of Phase I development costs;
- the support in principle of a Phase II Year 1 rollout strategy – preliminarily estimated at a minimum of \$300,000 – and subsequent support of medium and long term implementation phases;
- and the pursuit of partnership opportunities with other government funding agencies for support of the Year 1 rollout, medium and long term implementation phases

Executive Summary:

With the assistance of community partners, the GSDC is close to confirming its agency of record to conduct the research and development of a brand position, strategy and graphics for the City of Greater Sudbury. On January 15th, the Branding Evaluation Committee heard

presentations from 4 shortlisted candidates. Candidates were invited to present their collaborative process, local partnership, cost structure, timeline for implementation and previous work. Candidates were graded accordingly under each category. As well, the Evaluation Committee was asked to provide a grade for overall impression. Members of the Evaluation Committee in attendance included: John Arnold, Michel Bechard (Laurentian University), France Belanger-Houle, Larry Bouchard (Cambrian College), John Caruso, Renee Champagne (College Boreal), Nicole Charette, Viviane Lapointe (Sudbury Regional Hospital), Claudia-Ann Malette (College Boreal), Dawn Morissette, Helen Mulc, Debbi Nicholson, Shawn Poland, Jennifer Svos-Kivinen (New Sudbury Centre), and Ian Wood.

Upon completion of the project, the successful candidate will have provided the following:

- Research and Analysis
- Brand Position and Strategy
- Visual Identity
- Communications Strategy and Plan
- Identity Guidelines Manual

The first step in securing the candidate of choice is a commitment from CED, followed by endorsement from the GSDC Board of Directors at its February 11th meeting. The final step in the process will be Council endorsement by the end of February or early March. An application to FedNor has also been submitted.

Background:

Polling of community stakeholders has resulted in a call for the CGS to address both its internal and external image. More than half of those who responded to the City's economic development strategic plan survey (March 2003) believed that "launching an aggressive image campaign" was a top priority to move our City forward into the future. Moreover, it has been presented to Council as a cornerstone requirement of the Strategic Plan.

By attributing value-added characteristics to the City of Greater Sudbury and beginning to shift perceptions of our community, existing and prospective residents will be more likely to consider staying in the community or making Greater Sudbury their home. Our community's image, therefore, needs to call forth the assets that Greater Sudbury offers and convey them to respective audiences.

For the City of Greater Sudbury, a renewed, positive brand image will assist in:

- fostering community spirit
- attracting new talent and business investment to the area
- heralding the promise of a bigger and better community
- celebrating milestones
- maximizing public understanding of job creation efforts
- building community support for economic development
- enhancing tourism
- presenting Greater Sudbury to the world as a dynamic and vibrant community
- ensuring the community is attractive to young adults as a place to build careers and raise families
- supporting Council's Vision, Values, Goals and Priorities
- providing a strong link between all community sectors

The strategy will aim to portray the spirit and personality of the City of Greater Sudbury through a coordinated, community approach to messaging which will include both internal and external audiences. The success of the message is contingent upon consistency, intensity and reach.

Preliminary Phase II Year 1 Rollout Vehicles

Upon development of the brand position, strategy and graphics phase, the initiative's success will hinge upon a well-planned rollout strategy. Preliminary research suggests approximate minimum costs of \$300,000.

The phase II rollout will unveil the new brand image and target the Sudbury community. The renewed brand will make a 'promise' to consumers and stakeholders. As such, it is critical that local citizens, government, partners and industry champion the renewed brand image.

Potential vehicles levered during Phase II include:

- area print, television and radio media
- internet
- sudburytourism.ca
- signage
- collateral materials (brochures, posters, trade show visuals, power point)
- sponsorship of events
- corporate vehicles/fleets (trucks, transit, cars)
- corporate communications (Leisure Guide, etc.)

However, the CGS will not be solely responsible for delivering the new brand image. Our partners will play a critical role in maximizing brand exposure through some of the following:

- student recruitment packages
- product packaging
- tourism brochures and signage
- commercial fleets
- retail shopping (New Sudbury Centre, Vista Hospitality)

Support from other government partners is currently underway.

Conclusion

Timing is optimum to launch an aggressive internal and external image campaign to foster both pride and confidence in Greater Sudbury. A well-executed campaign will highlight the positive activity in our community – in economic development, health care, tourism, education, business, and industry, etc. – under the umbrella of a dynamic and consistent new look and message.

Request for Decision City Council




Type of Decision									
Meeting Date	March 25 th , 2004				Report Date	March 17 th , 2004			
Decision Requested	<input checked="" type="checkbox"/>	Yes		No	Priority	<input checked="" type="checkbox"/>	High		Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open		Closed

Report Title
Award of Tender, Mechanical System Upgrades Howard Armstrong Centre, PWD04-01


Policy Implication + Budget Impact	
<input checked="" type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
<input checked="" type="checkbox"/>	Background Attached

Recommendation
<p>That Item 1 of Contract #PWD04-01 for Mechanical Upgrades at the Howard Armstrong Centre in Valley East, be awarded to Metal-Air Mechanical Systems Ltd., in the revised amount of \$102,888.00, excluding G.S.T., in accordance with their letter of Friday, January 23rd, 2004, and that funding be provided from the approved 2003 Building & Facilities Capital Budget.</p>
Recommendation Continued

Recommended by the General Manager


 Don Belisle
 General Manager of Public Works

Recommended by the C.A.O.


 Mark Mieto
 Chief Administrative Officer

Date: March 17th, 2004

Report Prepared By



Ed Vildis
Co-Ordinator of Buildings & Facilities

Division Review



R.G. (Greg) Clausen, P. Eng.
Director of Engineering Services

Background:

Tenders for Mechanical System Upgrades at the Howard Armstrong Centre in Valley East were opened at the Tender Opening Committee at 2:30 p.m., Local Time, on Friday, January 6th, 2004. A copy of the Minutes of the Tender Opening Committee Meeting is attached as Exhibit 'A'.

Two tenders were received as follows;

Peter Richter (Airco)	\$159,430.00
Metal-Air Mechanical Systems Ltd.	\$173,985.21

A copy of the Tender Bid Form for both bidders is attached as Exhibit 'B'.

Review of the Tenders indicated that Airco failed to acknowledge Addenda 1 and Addenda 2, on the bid form. Schedule 'C', Item 14, of the Purchasing By-Law 2003-300, states that "Documents, in which all necessary Addenda, which have financial implication, have not been acknowledged must be automatically rejected." Correspondingly, after consultation with both the Purchasing Section and Legal Division, the tender from Airco was rejected.

The Engineer's Estimate of \$110,000.00, was prepared based on Item 1.0 of the tender bid form. Items 2 to 4 inclusive, were added for supplemental pricing. It was hoped that if favourable pricing was received, that Items 2 to 4 inclusive could be completed within the engineer's estimate. Unfortunately, the prices exceeded the engineer's estimate and; therefore, Items 2 to 4 inclusive, have been removed from the recommend for award.

The tendered price for Item one was \$111,672.00. Section 22.(1) of the Purchasing By-Law 2003-300, authorizes staff to negotiate with the low bidder if their price is above the engineer's estimate. Metal-Air subsequently reduced their tender price for Item 1 to \$102,888.00. A copy of a letter from Metal-Air, dated January 23rd, 2004, confirming the reduced price, is attached as Exhibit 'C'.

Therefore, it is recommended that this tender for Item 1 be awarded to Metal-Air Mechanical Systems Ltd., in the revised amount of \$102,888.00, excluding G.S.T.

Funding for this project has been approved in the 2003 Building and Facilities Capital Budget.

It is proposed that Items 2 to 4 inclusive, will be carried out as part of scheduled future upgrades.

MINUTES OF THE TENDER OPENING COMMITTEE

Committee Room C-14
Tom Davies Square
2004-01-06

Commencement: 2:30 p.m.
Adjournment: 2:31 p.m.

**G. CLAUSEN, DIRECTOR OF ENGINEERING SERVICES, IN
THE CHAIR**

Present

D. Mathé, Manager of Supplies & Services; W. Lefave, Special Projects Inspector; E. Vildis, Building & Facilities Co-ordinator; M. Hauta, Accountant; K. Lessard, Law Clerk; L. Lesar, Secretary to the Manager of Supplies & Services

Contract PWD04-01
Howard Armstrong
Mechanical System
Upgrades

Contract PWD04-01, Tenders for Howard Armstrong Mechanical System Upgrades, {estimated at a cost of \$110,000.00} were received from the following bidders:

BIDDER	TOTAL AMOUNT
Metal Air Mechanical Systems Ltd.	\$173,985.21
Peter Richter (Aircor)	\$159,430.00

A bid deposit in the form of a certified cheque, letter of credit or bid bond with an agreement to bond in the amount of \$10,000.00 accompanied each tender.

The foregoing tenders were turned over to the Co-Ordinator of Buildings & Facilities for review and recommendation. A report outlining the recommendations would be prepared and forwarded to the General Manager of Public Works for approval. A copy of this report would be provided to the Manager of Supplies & Services.

Adjournment

The meeting adjourned at 2:31 p.m.

 Chairman

 Secretary

T.O.C. 2004-01-06 (1)



TENDER FOR MECHANICAL SYSTEM UPGRADES AT THE HOWARD ARMSTRONG CENTRE

TENDER BID FORM

Page 1 of 2

<u>Item #</u>	<u>Description</u>	<u>Price</u>
1.0	Supply all equipment, materials and labour required to complete all works associated with the chiller and air cooler in accordance with drawings and specifications.	\$ <u>90,000.00</u>
2.0	Supply all equipment, materials and labour required to complete all works associated with the installation of the roof top exhaust fan in accordance with drawings and specifications, including Item 7 from Section 15902, Part 3.1	\$ <u>12,000.00</u>
3.0	Supply all equipment, materials and labour required to complete all works associated with the upgrades to controls in accordance with drawings and specifications, excluding Item 7 from Section 15902, Part 3.1	\$ <u>15,000</u>
4.0	Supply all equipment, materials and labour required to complete all works associated with the modification to hot water piping in accordance with drawings and specifications.	\$ <u>17,000.00</u>
5.0	Contingency	\$ <u>15,000.00</u>
Sub-Total		\$ <u>149,000.00</u>
Plus 7% GST		\$ <u>10,430.00</u>
GRAND TOTAL		\$ <u>159,430.00</u>

If awarded the contract, the Bidder agrees to complete the work in accordance with the Tender Specifications and Drawings, and the following Addenda:

Addendum No. _____, dated _____, 2003.

Addendum No. _____, dated _____, 2003.

Addendum No. _____, dated _____, 2003.

COMPANY NAME: AIRCO

SIGNATURE: [Signature]

"I have the authority to bind the Corporation/Company/Partnership"



TENDER FOR MECHANICAL SYSTEM UPGRADES AT THE HOWARD ARMSTRONG CENTRE

TENDER BID FORM

Page 1 of 2

<u>Item #</u>	<u>Description</u>	<u>Price</u>
1.0	Supply all equipment, materials and labour required to complete all works associated with the chiller and air cooler in accordance with drawings and specifications.	\$ <u>111,672.00</u>
2.0	Supply all equipment, materials and labour required to complete all works associated with the installation of the roof top exhaust fan in accordance with drawings and specifications, including Item 7 from Section 15902, Part 3.1	\$ <u>5,170.00</u>
3.0	Supply all equipment, materials and labour required to complete all works associated with the upgrades to controls in accordance with drawings and specifications, excluding Item 7 from Section 15902, Part 3.1	\$ <u>17,069.00</u>
4.0	Supply all equipment, materials and labour required to complete all works associated with the modification to hot water piping in accordance with drawings and specifications.	\$ <u>13,692.00</u>
5.0	Contingency	\$ <u>15,000.00</u>
	Sub-Total	\$ <u>162,603.00</u>
	Plus 7% GST	\$ <u>11,382.21</u>
	GRAND TOTAL	\$ <u>173,985.21</u>

If awarded the contract, the Bidder agrees to complete the work in accordance with the Tender Specifications and Drawings, and the following Addenda:

Addendum No. 1, dated Dec 17th, 2003.

Addendum No. 2, dated Dec 24th, 2003.

Addendum No. _____, dated _____, 2003.

COMPANY NAME: Metal-Air Mechanical Systems Ltd.

SIGNATURE: 

"I have the authority to bind the Corporation/Company/Partnership"

METAL-AIR

2828 BELISLE DR. VAL CARON, ONTARIO, P3N 1N6 * TEL: (705) 897-2526 * FAX: (705) 897-6018

Friday, January 23, 2004

TO: City of Greater Sudbury
ATTN: Darryl Mathe
RE: Howard Armstrong Centre

We have reviewed our quotation for the Howard Armstrong Centre Mechanical Upgrades as per your request and have the following for your consideration.

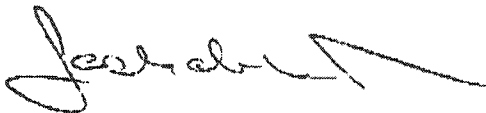
Price for Item #1 - changed to \$102,888.00 This also has been checked and confirmed to be a price for complete operating system as per plans and specifications.

Price for Item #2 - remains at \$5,170.00

Price for Item #3 - remains at \$17,069.00

Price for Item #4 - remains at \$13,692.00

Should you have any questions please call me.



Jack deWit

Request for Decision City Council



Type of Decision

Meeting Date	March 25, 2004				Report Date	March 10, 2004			
Decision Requested	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open	<input type="checkbox"/>	Closed

Report Title

Upgrade of PeopleSoft ERP Financial Application System

Policy Implication + Budget Impact

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

This will be funded through the current budget allocation in Information Technology and the 2003 year end reserves, as approved by Council.

Background Attached


Recommendation

THAT **xwave** be selected as the vendor to assist in the upgrade of our PeopleSoft Financial systems to version 8.8;


THAT the Director of Information Technology be authorized to enter into this contract with **xwave**, all in accordance with the Purchasing By-Law as approved by Council.

Recommendation Continued

Recommended by the General Manager


D. Wukosinic
General Manager of Corporate Services

Recommended by the C.A.O.


M. Mieto
Chief Administrative Officer

18

Date: March 10 , 2004

Report Prepared By



B. Mangiardi, Director of Information Technology

Division Review

The Information Technology Department in conjunction with the Finance Department is in the process of upgrading our current PeopleSoft ERP Financial system. The current version 8.0 of the application was originally installed in 2001. These applications should be maintained and upgraded as new releases of the software become available. As with all ERP systems, each release has a limited life span. Since we installed this particular version, two major releases have been made. In this case, the vendor has indicated that version 8.0 will no longer be supported as at the end of this year. The latest version available for this software is release 8.8.

As part of our maintenance agreement with PeopleSoft, we are entitled to all upgrades to the system. However, the implementation of the upgrades is not part of the maintenance. We receive a number of minor upgrades each year for our systems from PeopleSoft. These are installed and tested by internal staff. However, major upgrades require the assistance of outside consultants that have specialized knowledge of each of the modules that need to be implemented. This is the industry norm for these upgrades.

Major upgrades for ERP systems occur every 18 to 24 months. We have two major systems that we must maintain - Financials and Human Resources/Payroll. We have assumed that each year, we would upgrade one of these systems. If we do not do so, we will no longer be supported by PeopleSoft. We knew this was the case and had budgeted for these upgrades in the Information Technology department based on our limited dealings with consultants.

In June 2003, we issued a Request for Proposal to hire a consultant to assist the City in upgrading our Financials from version 8.0 to 8.8. At that time, we received four proposals. Unfortunately, all proposals were above our budget allocation. The funds from the 2003 budget were set aside to be used with the 2004 allocation.

On February 24 2004, a new request was issued. Only one proposal was received from **xwave**. The review committee consisting of Bruno Mangiardi, Director of Information Technology, Mary Lynn Gauvreau, Manager of Current Accounting, Georges Moreau, Manager of Business Applications, Silvana St. Onge, Co-Ordinator of General Accounting and Johanne Beattie, Supervisor of General Accounting, reviewed the proposal.

Date: March 10 , 2004

The review encompassed a number of factors including interviews with **xwave**'s team members and reference checks. The committee is satisfied that the proposal meets our requirements.

We recommend that **xwave** be selected as the vendor to assist in the upgrade of our PeopleSoft Financial system to version 8.8.

The cost of \$229,126 inclusive of taxes, will be funded through the current budget allocation in Information Technology and the 2003 year end reserves, as approved by Council.

This budget will have to be reviewed each year to ensure that sufficient funds are available for these upgrades. Based on the two rounds of responses we have had to upgrade the Financial system, and our current knowledge of what consulting resources are required along with current consultant rates, our current budget is not sufficient for these upgrades. As part of the 2005 budget, we will be asking for additional budget allocations for these upgrades.

Request for Decision City Council





Type of Decision									
Meeting Date	March 25, 2004			Report Date	March 17, 2004				
Decision Requested	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open	<input type="checkbox"/>	Closed

Report Title
Selection of Public Members for the Technical Steering Committee

Policy Implication + Budget Impact	
<input type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
Not applicable.	
<input checked="" type="checkbox"/>	Background Attached

Recommendation	
That Council appoint a minimum of two (2) to a maximum of five (5) public members to the Technical Steering Committee for the Waste Optimization Study.	
<input type="checkbox"/>	Recommendation Continued

Recommended by the General Manager
 Don Bélisle General Manager of Public Works

Recommended by the C.A.O.
 Mark Mieto Chief Administrative Officer

Date: March 16, 2004

Report Prepared By



Chantal Mathieu
Director of Waste Management

Division Review

Under the "Waste Optimization Study", the City of Greater Sudbury has been reviewing its waste management system in an attempt to optimize the delivery of its waste management program/services and the operation of its waste management facilities.

The study commenced in 2003 and is expected to be completed in the Spring/Summer of 2004. The purpose of the Technical Steering Committee (TSC) is to provide direction to the completion of the waste optimization study. The TSC will make recommendation to Council on how to achieve a 65% diversion rate and will function as Council's public liaison committee on current waste management issues.

The following individuals have applied for the public member's positions:

1. Sirio Bacciaglia 902 Charlotte Street, Sudbury
2. Jose A. Blanco, 1532 Dixon Road, Sudbury
3. Gord Slade, 248 McNaughton Street, Sudbury
4. Lloyd R. Stinson, 3 Morlock Street, Falconbridge
5. Austin Davey, 174 Douglas Street West, Sudbury
6. Gary Aubut, 21 Heatherglen Place, Sudbury
7. Fern Belanger, "Tele-A-Fern", Vacant Home & Property Maint. Services, 176 Oak Street, Sudbury

The first five (5) applicants have participated as TSC members. Applicant #6 and #7 recently applied to become members.

Staff is requesting that Council appoint a minimum of two (2) to a maximum of five (5) individuals to the TSC.

Request for Decision City Council



Type of Decision

Meeting Date	March 25, 2004				Report Date	March 9, 2004			
Decision Requested	<input checked="" type="checkbox"/>	Yes		No	Priority	<input checked="" type="checkbox"/>	High		Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open		Closed

Report Title

2003 Annual Water Works Report

Policy Implication + Budget Impact

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

n/a

Background Attached

Recommendation

That the Council of the City of Greater Sudbury acknowledge receipt of the 2003 Annual Water Works Report, in accordance with Ontario Regulation 170/03, and

That the General Manager of Public Works be authorized to submit the report to the Ministry of the Environment, and

That the 2003 Annual Water Works Report be made available for public review at the Office of the City Clerk, and on the City's website, and

That the City of Greater Sudbury publicize the availability of the 2003 Annual Water Works Report for public review.

Recommendation Continued

Recommended by the General Manager

D. Bélisle
General Manager of Public Works

Recommended by the C.A.O.

M. Mieto
Chief Administrative Officer

Date: 2003 Annual Water Works Report

Report Prepared By



D. Bélisle
General Manager of Public Works

Division Review

Since the Walkerton water tragedy, the Province has enacted several Acts and Regulations that prescribe in very minute detail, how communal waterworks will be operated. One of the requirements is that the Municipality produce an annual report of all its waterworks systems, describing each system, all details of compliance, summaries of production data, and so on. The report must be submitted by March 31 for the previous year, and the report must be available for public review.

Enclosed is the Executive Summary of the 2003 Annual Water Works Report. The full report is several hundred pages long, and is available for hard copy review at the Clerk's Office.

EXECUTIVE SUMMARY

The production and delivery of potable water in Ontario is regulated by the Ministry of Environment (MOE) under the Safe Drinking Water Act (formerly the Ontario Water Resources Act). Following the tragedy in Walkerton, the government passed O. Reg. 459/00, the Drinking Water Protection Regulation. This regulation established new rules, and imposed significant duties of care upon owners and operators of public water systems. On June 1, 2003 O. Reg. 170/03 came into effect. This regulation prescribes requirements for owners and operators of municipal and regulated non-municipal drinking water systems. It replaces Ontario regulations 459/00 and 505/01 made under the Ontario Water Resources Act and extends its application to other drinking water systems including small systems that serve drinking water to the public.

Among other obligations, the new O. Reg. 170/03 still prescribes the need for all owners of licenced water works to produce an Annual Report. The Report is required to contain the following information:

- Description of system location and process;
- Details of measures taken by the Owner to ensure compliance with the terms and conditions of the Certificate;
- Details of any non-compliance and any measures taken to correct the situation; and
- Summary of production, water quality, and chemicals used; and
- Major upgrades or expenses incurred during the reporting period.

The City of Greater Sudbury is listed as the Owner of eight (8) Water Works. Each of these water works has a Certificate of Approval issued by the MOE. This report is written to comply with the Condition that each of these eight (8) facilities produce an Annual Report as per O. Reg. 170/03 as well as the requirement under the remaining non-consolidated C of A's which requires certain facilities to still produce an Annual Compliance Report.

The City of Greater Sudbury is serviced with numerous water systems. Some of these are owned by private companies and are summarized as other distribution systems following section 3. The following Table E-1 provides a summary of the various water systems throughout the City.

Table E-1 - Overview of the City's Water System

NAME	Owner	Type of Facility	Source of Water	Community Serviced
Wanapitei WTP	City of Greater Sudbury	Surface water conventional treatment plant	Wanapitei River	Sudbury, Coniston, Wanapitei, Markstay
David Street WTP	City of Greater Sudbury	Surface water screening and disinfection	Ramsey Lake	Sudbury
Inco Well No. 1	Inco	Well with disinfection	Groundwater	Garson
Garson Well 1 & 3	City of Greater Sudbury	Well with disinfection	Groundwater	Garson
Falconbridge Well	Falconbridge	Well with disinfection	Recharged groundwater	Falconbridge
Falconbridge Fluoride	City of Greater Sudbury	Plant	Falconbridge Well	Falconbridge
Levack Wells	Inco	Wells with disinfection	Recharged groundwater	Levack
Levack Fluoride	City of Greater Sudbury	Plant	Levack Wells	Levack
Onaping Wells	Falconbridge	Well with disinfection	Groundwater	Onaping
Capreol Wells	City of Greater Sudbury	Well with disinfection	Groundwater	Capreol
Valley Wells	City of Greater Sudbury	Well with disinfection	Groundwater	Valley East, Azilda, Chelmsford
Dowling Wells	City of Greater Sudbury	Well with disinfection	Groundwater	Dowling
Vermilion River WTP	Inco	Surface water conventional treatment plant	Vermilion River	Lively, Naughton, Whitefish, Copper Cliff, Walden Industrial Park

The compliance requirements within each of the Certificates fall into ten (10) basic headings of which the last four are not pertinent to day-to-day operations. The following table provides a summary of the first six (6) conditions within a Certificate of Approval.

Table E-2
Summary of Typical Terms and Conditions of a Certificate of Approval

Item	Term/Condition	Compliance Regulation
1.0	Performance of Water Works System	<ul style="list-style-type: none"> • Operate water works to produce water with quality to comply with Ontario Drinking Water Standards.
2.0	Monitoring and Recording	<ul style="list-style-type: none"> • Ensure appropriate devices installed to monitor plant performance. • Sample, analyze and maintain records of water quality and pertinent process parameters to ensure safety of drinking water supplied.
3.0	Operations and Maintenance	<ul style="list-style-type: none"> • Exercise due diligence to ensure the water works are operated and maintained to comply with the Certificate and O. Reg. 459/00 and O. Reg. 170/03 as of June 01, 2003.
4.0	Compliance Report	<ul style="list-style-type: none"> • Produce Annual Compliance Report for Council and for review by the public and the MOE.
5.0	Upgrading Requirements	<ul style="list-style-type: none"> • Make necessary upgrades to ensure water quality complies with Ontario Drinking Water Standards. • Make necessary upgrades to ensure water quality complies with disinfection requirements of MOE Procedure B13-3.
6.0	Engineers' Report	<ul style="list-style-type: none"> • Obtain independent review of water works by professional engineer on a regular basis.

The compliance requirements within the new consolidated Certificates fall into nine (9) basic headings of which the first two and the last one are not pertinent to day-to-day operations. The following table provides a summary of the pertinent day-to-day operating conditions within the new consolidated Certificate of Approval.

Table E-3
Summary of Typical Terms and Conditions in the new consolidated Certificate of Approval

Item	Term/Condition	Compliance Regulation
3.0	General	<ul style="list-style-type: none"> • Operate water works to produce water with quality to comply with Ontario Drinking Water Standards.
4.0	Performance of Water Works System	<ul style="list-style-type: none"> • Operate water works to produce water with quality to comply with Ontario Drinking Water Standards and capacity ratings.
5.0	Monitoring and Recording	<ul style="list-style-type: none"> • Ensure appropriate devices installed to monitor plant performance. • Sample, analyze and maintain records of water quality and pertinent process parameters to ensure safety of drinking water supplied.
6.0	Operations and Maintenance	<ul style="list-style-type: none"> • Exercise due diligence to ensure the water works are operated and maintained to comply with the Certificate and O. Reg. 459/00 and O. Reg. 170/03 as of June 01, 2003.
7.0	Future Alterations	<ul style="list-style-type: none"> • Make necessary upgrades to ensure water quality complies with Ontario Drinking Water Standards. • Make necessary upgrades to ensure water quality complies with disinfection requirements of MOE Procedure B13-3.
8.0	Upgrading Requirements	<ul style="list-style-type: none"> • Provide appropriate upgrades to the treatment and protection of treatment facility and source as required by O. Reg. 170/03.

Due to the significant impact of the new Drinking Water Protection Regulation virtually all of the City's water works are having to undergo some level of upgrading. It should not be assumed that these upgrades are the result of any detected incidents of poor water quality. The upgrades at the City water works are necessary to reduce the risk of potable water contamination as deemed necessary by the MOE. The level of acceptable risk is stipulated through mandatory compliance with O. Reg. 459/00 and now O. Reg. 170/03.

The City is well organized to manage their existing water works systems. Further, staff have been proactive to ensure all necessary measures are taken to achieve compliance with the Regulation and the various Certificates. For these reasons it can be stated that:

"The City of Greater Sudbury is in compliance with the Terms and Conditions of the Certificates of Approval for the Water Works".

Having said that, certain upgrades are currently underway, or are being investigated at this time. In most cases, the studies have been completed, and reports have been reviewed by the MOE. The exact extent of upgrades varies along with individual deadline dates. The following Table E-3 provides a summary of the various issues which are currently being addressed within the framework of applicable legislation.

Table E-3
Summary of Various Issues Being Addressed

Water System	Upgrading Requirements/Issues
Wanapitei Water Treatment Plant	<ul style="list-style-type: none"> • The C of A requires the City to address the current non-standard methods of disposing filter waste and disposing initial product through filters. • Studies are underway to address the above MOE concerns to enhance treatment efficiency to fully comply with O. Reg. 170/03 prior to June 30, 2004. • Various other minor upgrades are necessary to ensure the integrity of the works.
David Street Water Treatment Plant	<ul style="list-style-type: none"> • Construction is underway and scheduled for completion in 2004, to implement full filtration of this surface water supply. • The disinfection system will be enhanced to incorporate Ultra Violet Light irradiation. • The Ramsey Lake water supply is vulnerable to urban pollutants. Initiatives to protect the water source and quality are continuously being developed.
Capreol Well Supply	<ul style="list-style-type: none"> • One of the three (3) wells in Capreol, Well #6, is to be abandoned due to proximity to existing sewage lagoon and potential surface water contamination. • It has been determined that the remaining wells are influenced by surface water, and as such, they require filtration and/or enhanced disinfection. • Upgrades are underway to replace the Well #6 supply source and to re-design the remaining wells to comply with O.Reg.170/03 and maintain system capacity. • Various minor upgrades are necessary to ensure the integrity of the work.
Dowling Well Supply	<ul style="list-style-type: none"> • Studies are underway to determine if the existing wells are influenced by surface water, and as such, if they required filtration and/or enhanced disinfection. • Various minor upgrades are necessary to ensure the integrity of the work.
Garson Well Supply	<ul style="list-style-type: none"> • Studies are required to determine potential sources of contamination on the existing groundwater supplies, and to implement necessary measure to protect the aquifer.

Table E-3
Summary of Various Issues Being Addressed Continued...

Water System	Upgrading Requirements/Issues
Blezard Valley Well Supply	<ul style="list-style-type: none"> • Eight (8) of the nine (9) wells in the Valley require upgraded chlorine disinfection systems to comply with O. Reg. 459/00 and subsequent O. Reg. 170/03. • A study has been commenced to find new sources of well water as a back-up to the existing Valley Wells and the Capreol Well System. • Various minor upgrades are necessary to ensure the integrity of the work.
Levack Water System	<ul style="list-style-type: none"> • The City purchases water from the Inco well system which is currently under study for potential influence from surface waters. • The MOE has removed the previously recommended requirement for re-chlorination. Inco has indicated that they intend to review their position on supply of potable water to the City of Greater Sudbury.
Falconbridge Water System	<ul style="list-style-type: none"> • The City purchases water from the Falconbridge well system which is currently under study for potential influence from surface waters. • The City is obligated to install a re-chlorination system at the Fluoride Building in Falconbridge, but the MOE has been asked to grant additional time for the work until Falconbridge indicates their intentions for the Falconbridge well pumphouse.

While the above list might suggest that significant issues require attention at this time, it is important to understand that this is part of the required process of the new Regulation. The regulation assumes that water works owners will continually monitor water works performance, and review levels of treatment versus current standards. As time passes, general knowledge of potential water borne diseases increases. The public expects that responsible Owners will be diligent in their duty to care for public water supplies.

The water works owned and operated by the City have been managed with the standard of care expected by the public and as legislated by the government. All necessary upgrades are being planned and implemented in accordance with applicable standards.

During the course of the reporting period water samples are analyzed for compliance with the Ontario Drinking Water Standards. One main area of change that occurred when O. Reg. 170/03 came into effect on June 01, 2003 was the requirement for daily sampling in the distribution systems for free chlorine residual. As part of this initiative and to meet regulation requirements, the City installed continuous analyzers at approved locations within each system. These on-line continuous analyzers send information on a real-time basis to the Wanapitei treatment plant which is staffed 24 hours a day, 7 days a week. These readings are recorded and trended automatically with trained operators reviewing constantly. These numerous data points are not included as part of this report due to the enormous volume of data contained, but a comprehensive summary of readings and results is available if required at the Wanapitei treatment plant. On occasions, when test results of water samples were found to exceed the quality limits dictated by the standards, the City performed corrective actions and notified the Medical Officer of Health and the Ministry of Environment. In all cases, during this reporting period, the City has met its obligations with respect to corrective actions and necessary reporting. In all cases, the corrective action taken by the water works operators effectively restored the water systems to normal operation. Based on the response to the notifications by the MOE and Health Unit, it can be stated that in no cases were the public found to be exposed to any unnecessary health risks.

During this reporting period, there was one instance of a "Boil Water Order" being issued by the Sudbury District Health Unit for the Falconbridge System. This "Order" was due to a large blackout on August 14th causing a "State of Emergency" condition for the entire Province of Ontario. The well that supplies the community of Falconbridge is owned and operated by Falconbridge Ltd. and at the time of this event, Falconbridge Ltd. had no means of backup power supply for the well. With this sole source of water supply for the community inoperable, the demands on the system depleted the remaining available potable water from the storage tank and lost system pressures ultimately running out of treated potable water. Once power was restored, the system was flushed and several rounds of samples were collected

for Bacteria and chlorine residuals. The "Boil Order" was lifted 5 days after the eve of the power outage once all samples for bacteria came back negative or clear.

Request for Decision City Council



Type of Decision									
Meeting Date	March 25 th , 2004				Report Date	March 17 th , 2004			
Decision Requested	<input checked="" type="checkbox"/>	Yes		No	Priority	<input checked="" type="checkbox"/>	High		Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open		Closed

Report Title

A By-Law of the City of Greater Sudbury, to Authorize an Agreement with Rainbow Routes Association for the Design & Construction of a Pedestrian Bridge, Municipal Road 55, Whitefish, ON

Policy Implication + Budget Impact

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.


Background Attached

Recommendation


That a By-Law be passed to authorize Council to delegate authority to the General Manager of Public Works to enter into an agreement with Rainbow Routes Association for the design and construction of a pedestrian bridge along the north side of the existing Vermilion River road bridge on Municipal Road 55 in Whitefish, Ontario, and in accordance with the report from the General Manager of Public Works, dated March 17th, 2004.

Recommendation Continued

Recommended by the General Manager


 Don Belisle
 General Manager of Public Works

Recommended by the C.A.O.


 Mark Mioto
 Chief Administrative Officer

Date: March 17th, 2004

Report Prepared By



R.G. (Greg) Clausen, P. Eng.
Director of Engineering Services

Division Review

Background:

Rainbow Routes is a non-profit corporation which takes as its mandate the development of recreational trails within the City of Greater Sudbury. Rainbow Routes has been working with the former City and area municipalities since 1998 and most recently with the Trans Canada Trail Plan.

Rainbow Routes is in the process of compiling a 100 kilometre east-west trail plan between Sudbury and Massey. A key component of the trail plan is a pedestrian bridge across the Vermilion River on Municipal Road 55 in Whitefish, Ontario.

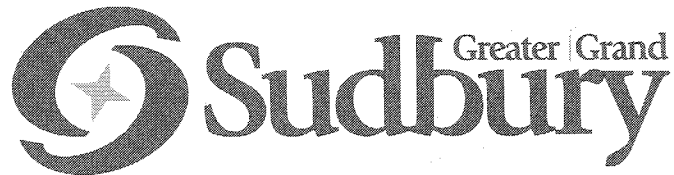
In 2001, the City's position was that the preferred solution was a stand-alone structure constructed on the existing abandoned roadway / bridge abutments. However, the cost of this option was too expensive and Rainbow Routes then approached the City about permitting a cantilevered pedestrian bridge to be constructed on the north side of the existing road bridge. The pedestrian bridge would be supported on the existing road bridge abutments and piers, and will not be attached to the road bridge superstructure. Similarly, the pedestrian bridge will have no impact on the existing bridge and/or roadway.

Northland Engineering (1987) Ltd. (NEL), has been retained by Rainbow Routes to carry out the design, construction administration and construction supervision of this project. NEL has confirmed that the existing bridge abutments and piers can safely support the proposed loadings from the new pedestrian bridge and that the pedestrian bridge will have no detrimental effect on the road bridge.

Rainbow Routes has secured funding for the design and construction of the pedestrian bridge this year. Once the pedestrian bridge is constructed, it will be turned over to the City who will then be responsible for on-going maintenance. A copy of a letter to Rainbow Routes Association, dated Monday, February 23, 2004, is attached as Exhibit '1'. As referenced in the letter, the City's Legal Division is currently preparing an agreement between Rainbow Routes Association and the City, for the construction of the bridge.

The purpose of this report is to appraise Council of the project, and to request that Council delegate authority to the General Manager of Public Works to enter into an agreement with Rainbow Routes Association for the design and construction of a pedestrian bridge along the north side of the existing Vermilion River Road Bridge on Municipal Road 55, in Whitefish, Ontario.

City of Greater Sudbury
Ville du Grand Sudbury



Monday, February 23, 2004

PO BOX 5000 SIN A
200 BRADY STREET
SUDBURY ON P3A 5P3

CP 5000 SUCCA
200 RUE BRADY
SUDBURY ON P3A 5P3

705.671.2489

www.
city.greatersudbury
.on.ca

Rainbow Routes Association
c/o Deb McIntosh
Tourism Office
200 Brady Street
Sudbury, ON P3A 5P3

Attention: Mr. Kirk Dopson, President

**Re: Proposed Pedestrian Bridge
Vermillion River Bridge
M.R. 55 West, Whitefish**

Dear Sir:

This letter will confirm our discussions at our meeting on February 10, 2004.

The City is in agreement to have Rainbow Routes Association construct a pedestrian bridge along the north side of the existing Vermillion River Bridge on M.R. 55 in Whitefish, Ontario.

Northland Engineering (1987) Ltd. has been retained by Rainbow Routes Association to carry out the design and construction supervision of the pedestrian bridge and related abutments, approaches, etc. It is understood that the pedestrian bridge will be supported on the existing road bridge abutments and piers, and will have no detrimental impact on the existing bridge structure and/or roadway. Northland Engineering (1987) Ltd. has confirmed that the existing bridge structure can safely support the proposed pedestrian bridge.

The City will assume ownership and responsibility for all maintenance of the bridge. The proposed bridge design and construction procedures must be in accordance with current City design standards and must be approved by the City prior to tendering.

It was further agreed that a formal agreement between the City and Rainbow Routes Association will be prepared by the City's Legal Department. The final agreement about this project will be forwarded to Council for their review and approval.

I trust that this letter confirms your recollections of our discussions and provides sufficient information for your present purposes. If you require additional information or elaboration on any item contained herein, please give me a call at 671-2489 extension 2523.

Yours very truly,



R. G. (Greg) Clausen, P. Eng.
Director of Engineering Services

GC*kb

cc: Mr. Don Bélisle, City of Greater Sudbury
Mr. Ron Swiddle, City of Greater Sudbury
Neil Castonguay, Northland Engineering (1987) Ltd.

Request for Decision City Council



Type of Decision

Meeting Date	March 25, 2004				Report Date	March 19, 2004			
Decision Requested	<input checked="" type="checkbox"/>	Yes		No	Priority		High		Low
	Direction Only				Type of Meeting		Open		Closed

Report Title

Tax Adjustments Under Section 357 and 358 of the Municipal Act

Policy Implication + Budget Impact

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

Of the total taxes to be struck from the tax roll, the City's portion is \$44,277.16. This is well within the budget amount for the tax write offs for 2004.

Background Attached

Recommendation

That the amount of \$85,246.51 be struck from the tax roll.

Recommendation Continued

Recommended by the General Manager


Doug Wukosinic
General Manager of Corporate Services

Recommended by the C.A.O.


Mark Mieto
Chief Administrative Officer

Report Prepared By



T. Derro
Supervisor of Tax / Chief Tax Collector

myd

Division Review



S. Jonasson
Director of Finance / City Treasurer

BACKGROUND

Sections 357 and 358 of the Municipal Act provide the authority for the cancellation, reduction or refund of realty taxes.

Section 357

Section 357 authorizes the cancellation, reduction or refund of realty taxes in the current year for such reasons as change in rate of taxation, change in tax status, fire/demolition or gross error. Section 357 applications are verified by the Municipal Property Assessment Corporation and processed by the municipality.

Section 358

Section 358 of the Municipal Act authorizes the reduction of realty taxes for clerical errors such as errors in key punching, transposition of figures or mathematical calculations. Such errors occur with the preparation of the assessment roll and are confirmed by the Municipal Property Assessment Corporation prior to the tax adjustment by the municipality. Section 358 applications apply to the two (2) taxation years prior to the year in which the error(s) was made.

The Treasurer's recommendations for the cancellation, reduction or refund of realty taxes under the Municipal Act are presented to Council for approval. Attached for Council's information and action is Schedule A, summarizing the tax adjustments by authority, reason and amount. Also attached is Schedule B which provides a more detailed property by property description of the tax adjustments.

SCHEDULE 'A'

ADJUSTMENT OF TAXES
UNDER SECTION 357 OF THE MUNICIPAL ACT

<i>Reason for Adjustment</i>	<i>Applications</i>	<i>City Portion</i>	<i>Education Portion</i>
Fire / Demolition	31	16,659.33	13,346.07
Gross or Manifest Clerical Error	1	332.60	80.40
Change in Tax Class / Rate	15	27,285.23	27,542.88
TOTAL:	47	\$44,277.16	\$40,969.35

RECOMMENDED APPLICATIONS TO CITY COUNCIL FOR TAX ADJUSTMENTS
 UNDER SECTION 357 OF THE MUNICIPAL ACT
 REASON: FIRE AND OR DEMOLITION

Item #	Roll #	Class	Location	Assessed Property Owner	Year	# Days	General Rate	City Portion	Education Rate	Education Portion	Total	Comments
1	020.013.13900.0000.0	RT	2224 Robin St.	JAMES, Wayne JAMES, Mildred	2003	184	0.01535419	25.22	0.00335000	5.07	28.29	demolition
2	030.011.02000.0000.0	RT	1005 LaSalle Blvd	EL-BALTRIK, Jonas Salah	2003	365	0.01535419	1,189.95	0.00335000	259.63	1,449.57	demolition
3	030.014.09200.0000.0	CT	1025 Buckingham Dr	DALRON CONSTRUCTION LTD	2003	365	0.02550910	3,673.31	0.02115349	3,046.10	6,719.41	demolition
4	070.005.03300.0000.0	RT	296 Cedar St	LUXOR MANAGEMENT INC 1311860 ONTARIO INC	2003	365	0.01535419	939.61	0.00335000	204.35	1,140.96	demolition
5	070.010.01400.0000.0	CT	90 Elm St	1311928 ONTARIO INC	2003	181	0.02550910	1,986.01	0.02115349	1,646.90	3,632.91	demolition
6	090.014.00900.0000.0	RT	2186 Long Lake Rd	1011123 ONTARIO LIMITED	2002	127	0.01352422	161.67	0.00373000	43.62	205.29	demolition
		IU					0.02201528	(104.25)	0.01818571	(86.12)	(190.37)	
7	090.016.05400.0000.0	CT	1240 Sunnyside Rd	ALEXANDER CENTRE INDUSTRIES LTD	2003	106	0.02550910	940.83	0.02115349	780.19	1,721.02	demolition
8	090.008.00300.0000.0	RT	1550 South Lane Rd	D'ALOSIO, Joseph HARVEY, Cheryl	2003	92	0.01535419	96.75	0.00335000	21.11	117.86	demolition
9	120.002.27800.0000.0	CT	412 Crean Hill Rd	FALCONBRIDGE LIMITED	2002	197	0.02064313	857.91	0.02115349	879.12	1,737.02	demolition
10	120.002.27800.0000.0	CT	412 Crean Hill Rd	FALCONBRIDGE LIMITED	2001	153	0.01971825	223.17	0.02115349	239.41	462.58	demolition
11	120.016.03201.0000.0	LT	1045 Regional Rd 24	INCO LIMITED	2003	365	0.03813580	1,983.06	0.03057365	1,589.83	3,572.89	demolition
		IT	0 Fraser Mine Con 04 Lot 04 Pcl 8151 Pcl 8152	FALCONBRIDGE LIMITED	2001	122	0.02907839	87.47	0.02964714	89.19	176.66	demolition
13	150.004.05600.0000.0	LT	LEVACK CON 4 LOT 4 PCL 1613 STRATHCONA MINE AND MILL	FALCONBRIDGE LIMITED	2001	36	0.03270979	185.89	0.03331466	187.29	371.18	demolition
14	170.020.04200.0000.0	CT	5096 Highway 69 N	DAN FOUCAULT CONSTRUCTION LTD	2003	365	0.02390687	298.84	0.02115349	264.42	563.25	demolition
15	170.020.04200.0000.0	RT	5096 Highway 69 N	DAN FOUCAULT CONSTRUCTION LTD	2003	365	0.01438979	28.78	0.00335000	6.70	35.48	not done, on 357 but omitted to do
16	180.001.27300.0000.0	IT	NORMAN CON 4 LOT 6 PCL 476 WHISSEL MINE	INCO LIMITED	2001	365	0.02907839	1,802.86	0.02964714	1,838.12	3,640.98	demolition
17	210.015.44900.0000.0	IT	3011 SKEAD RD	FALCONBRIDGE LIMITED	2001	365	0.02907839	1,395.76	0.02964714	1,423.06	2,818.83	demolition
18	220.002.00300.0000.0	LT	6 EDISON RD	FALCONBRIDGE LIMITED	2001	365	0.03270979	621.49	0.03331466	632.98	1,254.46	demolition
19	250.002.23400.0000.0	CT	DILL CON 3 LOT 6 PCL 9804REM RP 53R10060 PART 8 & 9	DINAN ROBERT	2002	61	0.01336958	26.81	0.0211535	42.42	69.24	2/3 of commercial occupied municipal rate
20	250.002.23400.0000.0	CT	DILL CON 3 LOT 6 PCL 9804REM RP 53R10060 PART 8 & 9	DINAN ROBERT	2003	365	0.0222910	245.20	0.0211535	232.69	477.89	demolition
21	080.005.04000.0000.0	LT	18 Rink St	INCO LIMITED	2000	366	0.0352871	3,946.29	0.0345900	3,770.31	7,616.60	demolition
22	080.005.04000.0000.0	LT	18 Rink St	INCO LIMITED	2000	108	0.0352871	8,385.67	0.0345900	8,220.01	16,605.69	demolition
23	080.005.04000.0000.0	LU	18 Rink St	INCO LIMITED	2000	108	0.0229366	5,872.48	0.0224834	5,756.44	11,628.92	demolition
24	080.005.04000.0000.0	LT	18 Rink St	INCO LIMITED	2000	366	0.0352871	48,297.95	0.0345900	47,343.82	95,641.77	demolition
25	040.032.09100.0000.0	LT	0 FROOD-STOBIE COMP MCKIM CON 6 CON 1 LOT 5 LOT6 LOT 7 RA 90 PT RA 589 PT INCLUDING PT OF BLEZARD TWP EXCLUDING 53R 11693 PART 1-2	INCO LIMITED	2002	365	0.0380994	685.79	0.0314391	565.90	1,251.69	demolition
26	040.013.05200.0000.0	LT	1700 ELM ST	INCO LIMITED	2002	365	0.0380994	5,219.62	0.0314391	4,307.15	9,526.77	demolition
27	080.005.04000.0000.0	LT	18 Rink St	INCO LIMITED	1999	365	0.0353378	468.23	0.0346079	458.55	926.78	demolition
28	080.005.04000.0000.0	LT	18 Rink St	INCO LIMITED	1999	245	0.0353378	3,539.96	0.0346079	3,466.84	7,006.80	demolition
29	080.005.04000.0000.0	LT	18 Rink St	INCO LIMITED	1999	217	0.0353378	6,374.44	0.0346079	6,242.78	12,617.22	demolition
30	080.005.04000.0000.0	LT	18 Rink St	INCO LIMITED	1999	198	0.0353378	14,744.26	0.0346079	14,439.71	29,183.97	demolition

RECOMMENDED APPLICATIONS TO CITY COUNCIL FOR TAX ADJUSTMENTS
 UNDER SECTION 357 OF THE MUNICIPAL ACT
 REASON: FIRE AND OR DEMOLITION

Council Meeting of: March 25, 2004

Item #	Roll #	Class	Location	Assessed Property Owner	Year	# Days	General Rate	City Portion	Education Rate	Education Portion	Total	Comments
31	080.005.04000.0000.0	LT	18 Rink St	INCO LIMITED	1999	61	0.0353378	789.37	0.0346079	773.06	1,562.43	
TOTAL:											30005.40	

RECOMMENDED APPLICATIONS TO CITY COUNCIL FOR TAX ADJUSTMENTS
 UNDER SECTION 357 OF THE MUNICIPAL ACT
 REASON: GROSS OR MANIFEST CLERICAL ERROR

Council Meeting of: March 25, 2004

Item #	Roll #	Class	Location	Assessed Property Owner	Year	Days	General Rate	City Portion	Education Rate	Education Portion	Total	Comments	
1	130.006.08600.00000.0	RT	516 Michael SS Rd	KOSKI, Kurt Douglas KOSKI, Wendy Jean	2003	365	0.01385849	332.60	0.00335000	80.40	413.00		
2													
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34													
35													
36													
37													
38													
TOTAL:											332.60	80.40	413.00

RECOMMENDED APPLICATIONS TO CITY COUNCIL FOR TAX ADJUSTMENTS
 UNDER SECTION 357 OF THE MUNICIPAL ACT
 REASON: CHANGE IN TAX CLASS / RATE

Council Meeting of: March 25, 2004

Item #	Roll #	Class	Location	Assessed Property Owner	Year	Days	General Rate	City Portion	Education Rate	Education Portion	Total	Comments
1	070.001.03500.0000.0	CT	241 Shaughnessy St	DIXON, Juley	2003	245	0.02550910	1184.33	0.02115349	965.53	2129.86	commercial to residential
		RT										
2	090.009.11700.0000.0	IT	906 Goodview Rd	MUZZI, Lina	2003	334	0.03756096	356.60	0.02717904	258.03	614.63	industrial to residential
		RT										
3	160.009.08500.0000.0	CT	3516 Errington Avenue	SINCLAIR, Thomas Clark SINCLAIR, Rita	2002	365	0.02064313	1122.78	0.02115349	1160.54	2273.32	commercial to residential
		RT										
4	160.015.04903.0000.0	CT	555 Montee Rouleau	BRANCONNIER, Rene	2003	365	0.02302418	895.53	0.02115349	822.76	1718.29	commercial to residential
		RT										
5	170.008.02600.0000.0	CT	3191 Highway 69 N	CHURAN, Peter Anthony	2003	365	0.02390687	1056.92	0.02115349	935.20	1992.12	commercial to residential
		RT										
6	010.011.04300.0000.0	CT	40 Barry St	1211255 ONTARIO LTD C/O Kevin Murphy	2001	365	0.02208538	76.08	0.02115349	72.87	148.96	commercial to multi residential
		MT										
7	040.011.04300.0000.0	CT	40 Barry St	1211255 ONTARIO LTD C/O Kevin Murphy	2002	365	0.02296724	79.12	0.02115349	72.87	152.00	commercial to multi residential
		MT										
8	010.011.04300.0000.0	CT	40 Barry St	1211255 ONTARIO LTD C/O Kevin Murphy	2003	365	0.02550910	91.83	0.02115349	76.15	167.99	commercial to residential
		MT										
9	070.019.01900.0000.0	CT	174 King St	LAMOUREUX, Albert	2003	365	0.02550910	364.53	0.02115349	302.28	666.81	commercial to residential
		RT										
10	170.013.19000.0000.0	CT	1660 Norman Cresc	FREDETTE, Leo Camille FREDETTE, Madeleine Jennine	2003	365	0.02390687	259.75	0.02115349	229.83	489.58	commercial to residential
		RT										
11	030.011.02000.0000.0	CT	1005 LaSalle Blvd	EL-BATRIK, Jonas Salah	2003	365	0.02550910	139.02	0.02115349	115.29	254.31	commercial to residential
		RT										
12	090.016.05400.0000.0	CT	1240 Sunnyside Rd	ALEXANDER CENTRE INDUSTRIES	2003	106	0.02550910	125.94	0.02115349	104.43	230.37	commercial to residential
		RT										
13	210.012.04200.0000.0	IT	0 Garson Mine Con 03 Lot 04 Lot 05 Pcl 104 Pcl 466 Garson Mine Complex	INCO LIMITED	2001	365	0.02907839	1370.90	0.02964714	1397.71	2768.62	industrial to residential
		CT										
14	080.005.04000.0000.0	LT	18 Rink St	INCO LIMITED	2000	366	0.03528710	61903.81	0.03459000	60690.89	122584.70	large industrial to commercial
		CT										
15	110.002.12300.0000.0	LT	WATERS CON 6 LOT 1 INST 13 NICKEL REFINERY	INCO LIMITED	2002	365	0.03424402	168.82	0.03143906	154.99	323.82	large industrial to commercial
		CT										
16												
TOTAL:											54828.11	

Note: class change denotes decrease in primary class and increase to shift class

Request for Decision City Council




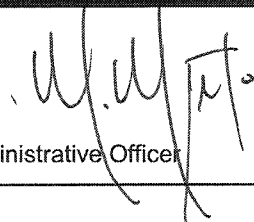
Type of Decision									
Meeting Date	March 25, 2004				Report Date	March 19, 2004			
Decision Requested		Yes	<input checked="" type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High		Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open		Closed

Report Title
Remuneration Paid to Members of Council and Council Appointees during 2003

Policy Implication + Budget Impact	
<input checked="" type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
N/A	
<input checked="" type="checkbox"/>	Background Attached

Recommendation
FOR INFORMATION ONLY
Recommendation Continued

Recommended by the General Manager
 D. Wuksinic General Manager of Corporate Services

Recommended by the C.A.O.
 M. Mieta Chief Administrative Officer

Date: March 19, 2004

Report Prepared By



M. L. Gauvreau
Manager of Current Accounting Operations

Division Review



S. Jonasson
Director of Finance / City Treasurer

BACKGROUND

Pursuant to Section 284(1) of the Municipal Act, the Treasurer must, on or before the 31st day of March, submit to Council an itemized statement of remuneration and expenses paid to or on behalf of, each member of Council and each Council appointed member of any body, including a local board, in respect of his or her services.

Attached are statements of remuneration and expenses paid during the period January 1, 2003 to December 31, 2003 for the City and Greater Sudbury Mayor and Council, as well as a number of other bodies to which the City of Greater Sudbury Council appointed members.

These other bodies include:

- Accessibility Advisory Committee
- Association Francaise des Municipalities de l'Ontario
- Association of Mining Municipalities of Ontario
- Board of Management for Sudbury Metro Centre
- Children's Aid Society
- City of Greater Sudbury Community Development Corporation
- Committee of Adjustment
- Federation of Northern Ontario Municipalities
- Greater Sudbury Housing Corporation
- Greater Sudbury Police Services Board
- Greater Sudbury Public Library Board
- Greater Sudbury Utilities
- Livestock Evaluators
- Nickel District Conservation Authority
- Northern Ontario Medical School
- Sudbury and District Health Unit

The payments to the City of Greater Sudbury Mayor and Council were made under the authority of By-law 2002-280F as amended by By-law 2002-349F and By-law 2003-60F which were passed pursuant to Section 283 of the Municipal Act.

Payments made to City of Greater Sudbury Council appointed members of other bodies were paid by those bodies and reported to the Treasurer as required under 284(3) of the Municipal Act.

**THE CITY OF GREATER OF SUDBURY
TREASURER'S STATEMENT OF REMUNERATION AND EXPENSES OF
MEMBERS OF CITY COUNCIL AND COUNCIL APPOINTEES
FOR THE CALENDAR YEAR 2003**

PURSUANT TO SECTION 247(1) OF THE MUNICIPAL ACT R.S.O. 1990, CHAPTER M.45,
THE FOLLOWING REMUNERATION AND EXPENSES WERE AUTHORIZED BY BY-LAW
2002-280F AS AMENDED BY BY-LAW 2002-349F, BY-LAW 2003-60F, AND BY-LAW 2003-315F
PASSED PURSUANT TO SECTION 242 OF THE MUNICIPAL ACT

			REMUNERATION	FRINGE BENEFITS (1)	EXPENSES (2)
	<i>Term in Mths</i>				
Current Mayor & Former Councillor	1 11				
D. COURTEMANCHE		*	34,534.75	7,370.01	11,872.39
Current Councillors	Term in Mths				
C. BERTHIAUME	1		1,554.60	140.00	1,051.97
R. BRADLEY	12	*	30,600.64	2,380.54	10,642.15
F. CALDARELLI	1		1,554.60	195.33	136.20
T. CALLAGHAN	12	*	30,161.07	5,781.42	3,259.22
D. CRAIG	12	*	28,815.60	5,667.51	10,236.87
R. DUPUIS	12	*	28,088.72	5,619.80	13,074.55
E. GAINER	12		26,629.92	5,493.58	3,352.82
J. GASPARINI	1		1,554.60	136.33	806.12
T. KETT	1		1,554.60	433.23	1,104.27
L. REYNOLDS	1		1,554.60	250.99	439.63
A. RIVEST	1		1,554.60	433.23	494.28
R. THOMPSON	1		1,554.60	136.33	75.00
Former Mayor	Term in Mths				
JK GORDON	11		85,619.66	9,640.70	14,405.01
Former Councillors	Term in Mths				
J.A. DAVEY	11		25,231.30	1,856.94	195.00
D. KILGOUR	11		25,547.96	4,770.05	12,607.92
L. LALONDE	11		25,231.85	4,459.77	5,798.64
G. MCINTAGGART	11	*	26,112.93	5,076.83	6,110.57
M. PETRYNA	11	*	29,956.79	5,483.25	9,084.44
L.B. PORTELANCE	11	*	29,956.79	5,483.25	10,929.96

* Remuneration includes Deputy Mayor, Stand in for Mayor, Finance, or Planning Committee

(1) Fringe benefits includes Canada Pension Plan, Employer Health Tax, Dental coverage, Extended Health, OMERS, Travel coverage, Parking, Life and Weekly Indemnity coverages.

(2) Expenses include registration, travel, office expenses and mileage reimbursement (vehicle allowance for the Mayor).

All City Council expenses are net of the municipal GST rebate.

REVISED March 22,2004

THE CITY OF GREATER OF SUDBURY
TREASURER'S STATEMENT OF REMUNERATION AND EXPENSES OF
MEMBERS OF CITY COUNCIL AND COUNCIL APPOINTEES
FOR THE CALENDAR YEAR 2003

COUNCIL APPOINTEES	REMUNERATION	FRINGE BENEFITS	EXPENSES
Accessibility Advisory Committee			
E. Lounsbury			44.08
Association Francaise des Municipalities de L'Ontario			
Councillor L.B. Portelance			1,366.00
Association of Mining Municipalities of Ontario			
Councillor R. Bradley			1,031.05
Councillor R. Dupuis			589.38
Board of Management for Sudbury Metro Centre			
J. Jackson			1,124.93
G. Robicheau			1,124.93
The Children's Aid Society of the Districts of Sudbury and Manitoulin			
Councillor T. Callaghan			750.43
City of Greater Sudbury Community Development Corporation			
J. Caruso			480.34
M. Herold			2,251.65
Committee of Adjustment			
N. Gauthier	1,314.00	25.63	409.26
C. Gravelle	1,164.00	25.25	804.08
J. Ilnitski	1,278.00	28.15	736.82
H. Kokko	1,228.00	26.50	590.90
R. Rinaldi	1,241.00	31.73	62.32
Federation of Northern Ontario Municipalities			
Councillor R. Bradley	480.00		1,780.20
Greater Sudbury Housing Corporation			
E. Black			18.50
Councillor R. Bradley			252.03
R. Clifford			94.27
A. Fex			1,362.95
Councillor D. Kilgour			332.00
M. Kivistik			88.00
M. Rochon			111.30
Greater Sudbury Police Services Board			
J. Fielding	5,550.00	303.00	1,489.52
A. Humber	6,549.96	371.90	5,199.31
D. Petryna	5,550.00	303.00	2,043.31
Greater Sudbury Public Library Board			
V. Gutsch			192.66
C. White			192.66

REVISED March 22,2004

THE CITY OF GREATER OF SUDBURY
TREASURER'S STATEMENT OF REMUNERATION AND EXPENSES OF
MEMBERS OF CITY COUNCIL AND COUNCIL APPOINTEES
FOR THE CALENDAR YEAR 2003

COUNCIL APPOINTEES	REMUNERATION	FRINGE BENEFITS	EXPENSES
Greater Sudbury Utilities			
Councillor J.A. Davey	1,800.00		25.00
P. Dow	11,949.96		2,554.59
J. Fera	9,399.96		
C.F. Gatien	14,499.96		4,278.93
Councillor D. Kilgour	2,550.00		1,673.03
Councillor L. Lalonde	3,000.00		2,071.60
P. Marleau	17,700.00		2,093.39
Councillor G. McIntaggart	1,800.00		135.00
B. Montgomery	12,549.96		80.00
Livestock Evaluators			
S. Montpellier	770.40		
M. Soenens	256.80		
Ontario Association of Children's Aid Societies			
Councillor T. Callaghan			2,382.04
Nickel District Conservation Authority			
Councillor R. Bradley	3,225.00		164.16
Mayor D. Courtemanche	150.00		22.80
G. Dalcourt	225.00		41.04
P. Douglas	175.00		15.96
Councillor D. Kilgour	75.00		85.50
Councillor M. Petryna	50.00		7.60
B. Rogers	225.00		41.04
Northern Ontario Medical School			
JK Gordon			1,503.29
Sudbury and District Health Unit			
Councillor R. Bradley			141.90
Councillor D. Craig			364.20
Councillor R. Dupuis			237.60
Councillor E. Gainer			132.00
Councillor J. Gasparini	312.00		13.86
Councillor G. McIntaggart	2,340.00		150.00
Councillor L. Portelance			83.16

Request for Decision City Council



Type of Decision

Meeting Date	March 25, 2004				Report Date	March 19, 2004			
Decision Requested		Yes	<input checked="" type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High		Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open		Closed

Report Title

Development Charges - 2004

Policy Implication + Budget Impact

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

N/A

Background Attached

Recommendation

FOR INFORMATION ONLY

Recommendation Continued

Recommended by the General Manager


D. Wuksinic
General Manager of Corporate Services

Recommended by the C.A.O.


M. Mieto
Chief Administrative Officer