



Budget04

Towards Tomorrow Together ✦ Vers l'avenir ensemble

Budget Schedule

2004 Budget Schedule

December 11, 2003	Council	Presentations: Long Term Financial Plan, Draft Budget Schedule, A New Deal for Cities, Winnipeg and Toronto Models, Building the City of Tomorrow
December 18, 2003	Finance	Review of Proposed Presentations to Public (process, priorities and communication), Budget Tools, Presentation and Information Report on Capital Financing Alternatives, Information Report on Capital Envelopes
January 19, 2004	Ward Meeting 7:30 p.m.	Public Information and Input Ward 1 - T. M. Davies Community Centre (Walden Arena); Ward 2 - The Centre Lionel E. Lalonde Centre
January 20, 2004	Ward Meeting 7:30 p.m.	Public Information and Input Ward 3 - Valley East Citizen Service Centre/Library; Ward 4 - Garson Arena
January 21, 2004	Ward Meeting 7:30 p.m.	Public Information and Input Ward 5 - Lockerby Composite School Auditorium; Ward 6 - Tom Davies Square Council Chambers
January 24, 2004	Finance 9:00 - 4:00	Summary of Public Input; Presentation of Oracle Surveys, Discussion on Budget Focus and Budget Guidelines, Business Plan Objectives, Capital Financing Alternatives Presentation, 2004 Base Capital Budget Program
January 28, 2004	Priorities 7:00 p.m.	Capital Financing Alternatives Report; 2004 Base Capital Budget Program
February 12, 2004	Council 7:00 p.m.	Budget Overview; Distribution of Budget Document
February 16, 2004	Ward Meeting 7:30 - 10:00	Public Information and Input Ward 1 - Caruso Club lower hall board room
February 17, 2004	Ward Meeting 7:30 - 10:00	Public Information and Input Ward 2 - Dowling Citizen Service Centre
February 18, 2004	Ward Meeting 7:30 - 10:00	Public Information and Input Ward 3 - Centennial Arena Community Hall
February 23, 2004	Ward Meeting 7:30 - 10:00	Public Information and Input Ward 4 - Capreol Arena Hall
March 1, 2004	Ward Meeting 7:30 - 10:00	Public Information and Input Ward 5 - St. Benedict School Auditorium
March 2, 2004	Ward Meeting 7:30 - 10:00	Public Information and Input Ward 6 - Tom Davies Square Council Chambers
March 3, 2004	Finance 5:30 - 10:00	Priority setting and Review of Base Budget
March 8, 2004	Finance 5:30 - 10:00	Review of Base Budget; Review of Current Budget Options
March 10, 2004	Finance 5:00 - 7:00	Presentations from Outside Boards (prior to Priorities Committee)
March 22, 2004	Finance 5:30 - 10:00	Review of Current Budget Options; Voting on Current Budget Levy Reduction Options; Continued Review of Current Budget Enhancement Options
March 24, 2004	Finance 5:00 - 7:00	Review of Voting Results for Current Budget Reduction Options; Continued Review of Current Budget Enhancement Options; Voting on Current Budget Enhancement Options (prior to Priorities Committee)
March 27, 2004	Finance 9:00 - 4:00	Review of Voting Results for Current Budget Enhancement Options; Finalization of Current Budget; Review of Capital Budget Options; Voting on Capital Budget Options; Finalization of Capital Budget
March - April	Finance	Review and Adoption of Tax Policy