

**THE TWENTIETH MEETING OF THE PRIORITIES COMMITTEE  
OF THE CITY OF GREATER SUDBURY**

**Council Chamber  
Tom Davies Square**

**Wednesday, June 25<sup>th</sup>, 2003  
Commencement: 7:10 p.m.**

Chair

**DEPUTY MAYOR DAVE COURTEMANCHE, IN THE CHAIR**

Present

Councillors Bradley (A7:36 pm); Callaghan; Davey; Dupuis; Gainer; Kilgour (A7:45 pm); Lalonde; McIntaggart; Petryna; Portelance

City Officials

M. Mieto, Chief Administrative Officer; D. Belisle, General Manager of Public Works; C. Hallsworth, General Manager of Citizen & Leisure Services; D. Nadorozny, General Manager of Economic Development & Planning Services; C. Sandblom, General Manager of Health & Social Services; D. Wuksinic, General Manager, Corporate Services; R. Swiddle, Director of Legal Services/City Solicitor; S. Jonasson, Director of Finance/City Treasurer; C. Mahaffy, Manager of Financial Planning and Policy; A. Dagostino, Roads and Drainage Engineer; M. Montpellier, Director of Operations; H. Duff, Director of Social Services/Ontario Works; P. Aitken, Government Relations/Policy Analyst; F. Bortolussi, Planning Secretary; C. Caporale Secretary, T. Mowry, City Clerk; G. Ward, Council Secretary

News Media

MCTV; CIGM; Sudbury Star; My Town; Northern Life

Declarations of  
Pecuniary Interest

None.

Change in Agenda

Deputy Mayor Courtemanche advised the Committee Mr. John Rimore, Executive Director, John Howard Society of Sudbury, was unable to attend the meeting. Item 4, Youth Criminal Justice Act, would be rescheduled to a later date.

**PRESENTATIONS/DELEGATIONS**

Item 2  
City of Greater  
Sudbury Road  
Expenditures &  
Capital  
Infrastructure

Report dated 2003-06-20, with attachment, from the General Manager of Corporate Services and the General Manager of Public Works regarding City of Greater Sudbury Road Expenditures and Capital Infrastructure was received.

The General Manager of Corporate Services and the General Manager of Public Works addressed the Committee with electronic presentations regarding City of Greater Sudbury Road Expenditures and Capital Infrastructure.

The Committee concurred with a request by Councillor Callaghan that the recommendations contained in the report be dealt with separately.

Item 2  
(Continued)

- Report Requested

The Committee concurred with a request by Councillor Dupuis that an information report be prepared by the General Manager of Corporate Services which would include a column on the second BMA Competitiveness Study graph listing the average household annual incomes.

**RECOMMENDATION 2003-43: Moved by Councillor Dupuis:**

THAT the Roads Maintenance Budget for 2003 continue as forecasted in the Report from the General Manager of Public Works dated June 4<sup>th</sup>, 2003, and that Option "C" as outlined in that Report be approved.

**CARRIED**

**RECOMMENDATION 2003-44: Moved by Councillor Dupuis:**

THAT as Roads Maintenance is considered a priority of the community, and that history has shown that the Roads Maintenance Expenditure has exceeded their approved Budget by an average of \$5 million, it is recommended that \$2 million additional Roads Funding be brought forward in the 2004 Roads Maintenance Base Budget.

**CARRIED**

**RECOMMENDATION 2003-45: Moved by Councillor Dupuis:**

THAT a Financing Plan be brought back to Council in the Fall of this year outlining various options in keeping with the Long-Term Financial Plan for funding Capital Infrastructure, and that these options include the introduction of a capital Renewal Levy and participation in OMEIFA (Ontario Municipal Economic Infrastructure Financing Authority) funding.

**CARRIED**

Item 3  
Highway 69  
Four-Laning

Letter dated 2003-04-14 from Mr. Brian Ruck, Totten Sims Hubicki Associates, regarding Highway 69 Four-Laning was received for information.

Mr. John Fraser, Planning & Design Section, MTO, North Bay Regional Office addressed the Committee with an electronic presentation regarding the four-laning of Highway 69 South from Sudbury to Estaire (20 km).

Item 5  
Rotary Park

Letter dated May 20<sup>th</sup>, 2003 from Vicki Smith-Danyliw regarding the Rotary Park and its partnership with the City of Greater Sudbury was received for information.

Item 5  
(Continued)

Ms. V. Smith-Danyliw and Mr. B. Smith addressed the Committee reviewing the development, progress and partnerships involved with the construction of the Rotary Park.

A copy of the Rotary Park background and development was tabled for the information of the Committee.

### **MANAGERS' REPORTS**

Item 6  
Water/Wastewater  
Summer Levy and/or  
First Time Pool  
Fill Rebate

Report dated 2003-06-17 from the General Manager of Corporate Services regarding Water/Wastewater Summer Levy and/or First Time Pool Fill Rebate was received.

#### **RECOMMENDATION 2003-46: Moved by Councillor Dupuis**

THAT neither a summer levy nor first time pool fill rebate be implemented.

**CARRIED**

Item 7  
Community Placement  
Target Funds

Report dated 2003-06-18 from the General Manager of Health & Social Services regarding Community Placement Target Funds was received.

#### **RECOMMENDATION 2003-47: Moved by Councillor Dupuis**

WHEREAS the City of Greater Sudbury authorized through resolution 2002-22 the establishment of a reserve for the Community Placement Target Fund;

THEREFORE BE IT RESOLVED THAT the City of Greater Sudbury authorizes further one-time funding from the reserved Community Placement Target fund for the following:

- For the balance of 2003, a net amount of \$2,650 be allocated to the Red Cross for the Housing Registry and Emergency Rent Bank Program which will generate an additional \$10,150 from the Ministry of Community, Family and Children's Services for a total of \$12,800.
- For the balance of 2003, a net amount of \$23,267 be allocated to the Salvation Army to continue to provide lodging and supportive programming for males aged 16+ which will generate an additional \$92,966 from the Ministry of Community, Family and Children's Services for a total amount of \$116,233
- For the balance of 2003 and through to December 31<sup>st</sup>, 2004 a total amount of \$50,000 be allocated to the Social Planning Council, for project funding, to support the City of Greater Sudbury's official plan

Item 7  
(Continued)

- A total amount of \$100,000 be allocated to homelessness initiatives that include the Samaritan Centre du Samaritain, the final Time 7 Study on Homelessness in Sudbury, Homelessness Awareness Days and a study on the provision of emergency beds within the City of Greater Sudbury
- A total amount of \$209,556 be allocated for the purpose of purchasing two hundred (200) psycho-vocational assessments for Ontario Works Participants to enable them to participate in appropriate employment related activities or to apply for financial assistance from the Ontario Disability Support Program
- A total amount of \$115,000 be allocated to establish an Employment Assistance Project Fund will enable service providers to apply for financial assistance for projects that will provide opportunities for Ontario Works Participants to participate in Level 2 and 3 employment assistance activities

**CARRIED**

Item 8  
Investment Policy

Report dated 2003-06-18 from the General Manager of Corporate Services regarding Investment Policy was received.

**RECOMMENDATION 2003-48: Moved by Councillor Dupuis**

THAT the Investment policy Statement attached to this report dated June 13, 2003 be adopted;

AND THAT Schedule "A" to By-law 2002-83F be amended accordingly.

**CARRIED**

Adjournment

**RECOMMENDATION 2003-49: Moved by Councillor Dupuis**

THAT this meeting does now adjourn. Time: 9:27 p.m.

**CARRIED**

---

Deputy Mayor Courtemanche

---

Clerk